



## Commission of Inquiry Respecting the Muskrat Falls Project

The Honourable Justice Richard D. LeBlanc, Commissioner for the Commission of Inquiry Respecting the Muskrat Falls Project, is pleased to provide a quarterly update on the Inquiry's expenditures. The Inquiry was established by the Government of Newfoundland and Labrador on November 20, 2017, in accordance with Part I of the *Public Inquiries Act, 2006*.

### **Expenditures during the Three Months Ending March 31, 2019**

For the three months ending March 31, 2019, the Inquiry recorded expenditures of \$3.30 million, summarized as follows:

#### **Expenditures for the Three Months Ending March 31, 2019**

<b>Category</b>	<b>Actual</b>
Professional Services	\$ 2,447,339
Staff	728,442
Purchased Services	68,802
Furnishings and Equipment	8,705
Supplies	8,928
Travel and Communications	41,734
<b>TOTAL</b>	<b>\$ 3,303,950</b>

### **Expenditures for the Inquiry To-Date**

Since the establishment of the Inquiry on November 20, 2017, the Inquiry has recorded expenditures of \$11.15 million, summarized as follows:

#### **Expenditures since Establishment of the Inquiry (November 20, 2017)**

<b>Category</b>	<b>Actual</b>
Professional Services	\$ 8,436,448
Staff	1,634,477
Purchased Services	731,618
Furnishings and Equipment	112,244
Supplies	143,691
Travel and Communications	88,694
<b>TOTAL</b>	<b>\$ 11,148,171</b>

## **Explanatory Notes:**

**Professional Services:** This category principally covers the compensation paid to the two Commission Co-Counsel, a Financial and Audit Advisor, a Forensic and Investigative Auditor and Counsel for Parties with Standing.

**Staff:** The Inquiry has a fourteen-person staff complement providing administrative, information management, research and legal support to the Commissioner and Commission Co-Counsel. These expenditures comprise the compensation paid these personnel, sheriffs and the broadcast personnel from the House of Assembly.

**Purchased Services:** This expenditure category covers rent, leasehold improvements and transcripts.

**Furnishings and Equipment:** This category includes costs for computer equipment, broadcast and transcription equipment, as well as furnishings for the hearing space and administrative offices. It should be noted that the majority of the expenditures recorded in the most recent quarter resulted from the late receipt of an invoice for hearing space furniture delivered in September, 2018.

**Supplies:** This expenditure category includes office supplies, photocopying, publishing of notices and the provision of hearing broadcast capabilities.

**Travel and Communications:** This category includes expenditures on travel and communications.