

Meeting Request - Estimate Clarifications

Jason Kean to: Berjaoui, Mahmoud

2012-01-04 05:30 PM

"Bechard, Normand", Ron Power, Scott O'Brien, Darren Debourke, Cc: Kyle Tucker, "Couturier, Francois", "Chausse, Luc", "Hussain, Afzal", Dave Pardy

Mahmoud,

Our review to date of the 15-Dec-2011 cost estimate submission has identified a significant number of items that require clarification as well a number of potential errors / omissions. We would like to meet with you and the Component PMs tomorrow from 1 - 2PM to review a list of key priorities areas that require immediate estimating focus in order to finalize a quality estimate. These are as follows:

- 1. Population of HCSS with lowest level of detail and correction of coding issues
- 2. Delivery of complete data set to support the 15-Dec submission
- 3. Clarification of Basis of Quantities
- 4. Consistency of estimating approaches across the components
- 5. Approach and validity of basis for estimate of indirect cost, in particular shared services
- 6. Review and benchmarking of production rates used in estimate
- 7. Confirmation of actions items from 15-Nov-2011 review session have been addressed
- 8. Alignment of the estimate with the contracting plan / strategy and package list
- 9. Confirmation of pricing basis for C1 and C3
- 10. Alignment of the estimate with the with agreed execution construction methods and the overall project schedule

I will issue a meeting call shortly.

Regards,

Jason



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