

		Reference
December 15, 2011 Estimate total value (excluding EPCM costs)	\$ 4,464,550,997.68	DG3 Estimate submitted Dec 15, 2011
May 31st, 2012 Estimate total value (excluding EPCM costs)	\$ 4,283,791,172.28	DG3 Estimate submitted May 31st, 2012
Difference (\$)	-\$ 180,759,825.40	
Difference (%)	-4.0%	
Estimate cuts directed by Nalcor	\$ 134,498,410.93	Final GCS-1 as forwarded to Nalcor
May 31st, 2012 Estimate total value (excluding EPCM costs)	\$ 4,283,791,172.28	DG3 Estimate submitted May 31st, 2012
May 31st, 2012 Estimate total value (excluding EPCM costs) without Nalcor cuts	\$ 4,418,289,583.21	
May 31st, 2012 Estimate total value (excluding EPCM costs) without Nalcor cuts	\$ 4,418,289,583.21	
December 15, 2011 Estimate total value (excluding EPCM costs)	\$ 4,343,500,000.00	
Difference (\$)	\$ 74,789,583.20	
Difference (%)	1.7%	

BID TOTALS

<u>Biditem</u>	<u>Description</u>	<u>Status - Rnd</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
5000000	No Physical Component		1.000	LS	724,172,617.00	724,172,617.00
5200500	Laboratories Services (Pckg no: SM0705)		1.000	LS	43,015,000.00	43,015,000.00
5200600	Surveying Services (Pckg no:SM0704)		1.000	LS	18,600,000.00	18,600,000.00
5200700	EPCM Expenses (Pcg no. SM0714E)		1.000	LS	69,000,000.00	69,000,000.00
5200800	EPCM Salaries (Pckg no: SM0714S)		1.000	LS	578,135,043.00	578,135,043.00
10000000	Support Facilities - General		1.000	LS	137,776,194.00	137,776,194.00 ✗
20000000	Reservoir, Diversion, Dam and Spillway - General		1.000	LS	433,378,523.80	433,378,523.80
30000000	Power Facilities		1.000	LS	875,268,135.24	875,268,135.24
40000000	Switchyards - General		1.000	LS	355,940,776.99	355,940,776.99
60000000	Overland Transmission - General		1.000	LS	1133714363.52	1,133,714,363.52
71200000	New Synchronous Condenser		1.000	LS	108,525,542.80	108,525,542.80
80000000	DC Specialties		1.000	LS	425,321,255.63	425,321,255.63
90000000	Other Specialties - General		1.000	LS	21,753,333.00	21,753,333.00
99000000	ESTIMATOR INDIRECTS		1.000	LS	187,085,255.70	187,085,255.70

Bid Total =====> \$5,111,686,040.68

ACTUAL DEC 15 ESTIMATE
 WITHOUT EPCM COSTS

5 111 686 040.68
 - 69 000 000.00
 - 578 135 043.00

 4 464 547 997.68

Should have used this
 figure as starting point

ERRONEOUS VALUE USED IN
 WEEKLY REPORT

5 111 686 040.68
 137 776 194.00 ← should have used
 69 000 000
 578 135 043.00

 4 395 771 803.68

