

Date : 4/22/2012 9:19:14 AM

From : "Thompson, Robert"

To : "Taylor, Brian W." , "Power, Glenda"

Subject : FW: PResentation

Attachment : Key Deliverables for HOA.PPT;

FYI attached - the NR slide deck for tomorrow's cabinet meeting. Looks like they are recommending the debate occur in late August.

The other issue that gives me concern is the long list of additional reports that are being prepared for the House. On the one hand it may be good to have more info "at the ready", but any decision to table a report automatically expands the debate. It sort of contradicts the other notion in the report (on which I agree) that the resolution should be very narrow.

We may wish to discuss with Premier prior to the meeting.

Robert

From: Bown, Charles W.

Sent: Fri 4/20/2012 4:06 PM

To: Thompson, Robert

Subject: PResentation

Updates to Minister's presentation



House of Assembly Debate

Jerome Kennedy
Minister of Natural Resources

April 23, 2012

Outline



- Structure of HOA Debate
- Government Deliverables
- Nalcor Deliverables
- Timelines
- Working Groups

House of Assembly Debate



- **Structured debate with written Agreement between House Leaders**
 - Speaker can make rulings on relevance
 - Avoid filibustering and going on for 2-3 weeks
- **Resolution**
 - Wording must be clear, concise and structured to avoid irrelevant debate and filibustering
- **5-day Special Session**
 - Most likely late August, possibly early September
 - Monday to Friday, 10:00am – 5:00pm
- **Possible Structure of the Debate**
 - Question Period
 - Ministers/MHAs will be assigned specific topics
 - Economic benefits, environmental impacts, natural gas, Labrador benefits, etc
 - Free Vote

Government Deliverables



- MHI Report
 - Will review DG3 numbers
- Gas Report
 - Ziff Energy from Calgary
 - Importation of LNG
 - Building a pipeline from the Grand Banks
- Wind Report
 - MHI
 - Based on new data from Nalcor / Hatch

Government Deliverables



- Other Reports on issues raised (related to other options)
 - Labrador Mining Projects (electricity demand and industrial rates)
 - Island Electricity Rates
 - methodology and projected rates
 - Recall Power (92A)
 - [REDACTED]
 - Upper Churchill (post 2041)
 - Good Faith Action (CFLCo vs Hydro Quebec)
 - » Will not provide power to NL but we are requesting a re-negotiation of the contract based on good faith requirement in QC law
 - Gull Island
 - Electricity Imports from NS or Quebec
 - Small Hydro
- NR will have preliminary reports, except wind and gas, prepared by the end of May

Nalcor Deliverables



- Nalcor work to be completed
 - Load Forecast
 - Alternatives and Screening
 - Generation Expansion Plans
 - Fuel Forecast
 - Cumulative Present Worth
 - Decision Gate 3 Numbers
 - System Reliability

Timelines



• Early works (building of road)	April 23
• Finalize MHI Terms of Reference	April 27
• NR Reports	
– Other Options / Issues	end of May
– Gas	end of May
– Wind	end of June
• Emera Agreements	TBD (Nalcor)
• Federal Loan Guarantee	TBD (Nalcor)
• Legislative Changes	Spring Session
• Decision Gate 3 data	mid-July
• MHI Review	end of July
• Time for Opposition Review	2-3 wks
• Debate (set date asap)	late Aug / early Sept
• Decision on Sanction	after Debate in HOA

Working Groups



- **Oversight Committee**
 - Premier's Office / NR / Nalcor
 - Preparation and Planning for House of Assembly Debate
 - Communications and media campaign

- **Sub-Committee**
 - Premier's Office / NR / Nalcor
 - Accountability for Reports, DG3 numbers and any other information needed



Department of Natural Resources