



LOWER CHURCHILL PROJECT

BID EVALUATION AND AWARD RECOMMENDATION

CH0031—SUPPLY AND INSTALL MECHANICAL AND ELECTRICAL AUXILIARIES (MF)

	TITLE	NAME	SIGNATURE	DATE
PREPARED BY:	Contract Administrator	Philip Bursey		6-Jun-2017
REVIEWED BY:	Package Leader	David Wright		6 Jun 2017
REVIEWED BY:	Project Controls Manager	Tanya Power		07-Jun-2017
REVIEWED BY:	Area Manager	Paul Adams		7-Jun-2017
APPROVED BY:	Project Manager	Scott O'Brien		7-Jun-2017
APPROVED BY:	Supply Chain Manager	Pat Hussey		7 June 2017
REVIEWED BY:	Deputy Project Director	Lance Clarke		7 June 2017
APPROVED BY:	Project Director	Paul Harrington		7 June 2017

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1.0 PURPOSE

The purpose of this document is to provide the results of the Bid Evaluation and to recommend a preferred Bidder for CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF). The Award Recommendation is based on evaluating the following criteria:

- Commercial
- Technical
- Quality
- Health and Safety
- Environmental
- Benefits

The Bid Evaluation was completed in accordance with the approved Bid Evaluation Plan dated 22-Jan-2015.

2.0 RECOMMENDATION

The Overall Scoring Matrix is included in Appendix 1. Bidders are ranked as follows:

1. Cahill-Ganotec Joint Venture (C-G) – **91.7%**
2. Black & McDonald Limited (B&M) – 79.9%

Based on the above, and in accordance with the included evaluation, it is recommended that CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF) is awarded to **Cahill-Ganotec Joint Venture** for an estimated Contract Value of **\$189,293,887.68**. This estimated Contract Value is calculated using the Bidder's material take off quantities.

Details of the comparison to budget, specific and non-specific growth, and escalation considerations are included in Appendix 2.

3.0 BIDDERS LIST

RFPs were issued to the following approved Bidders:

- **Black & McDonald Limited**
- **Cahill-Ganotec Joint Venture**
- Groupe Plombaction Inc. Joint Venture
- Aecon Industrial, a Division of Aecon Group Inc.
- Pennecon Energy Ltd.
- Andritz Hydro Canada Inc.
- **Alberici Constructors, Inc., Lorneville Mechanical Contractors Ltd. and Sunny Corner Enterprises Inc. Joint Venture (LASC)**

The following Bidders declined to submit an RFP:

- Groupe Plombaction Inc. Joint Venture
- Aecon Industrial, a Division of Aecon Group Inc.

- Pennecon Energy Ltd.
- Andritz Hydro Canada Inc.

4.0 SCOPE

The scope of Work includes design, supply, installation, registration and completions of mechanical piping systems, heating ventilation and cooling (HVAC) systems, auxiliary electrical systems, assembly and installation of major electrical equipment supplied by Company's Other Contractors, all connections, cabling, site testing, Completions of all electrical and mechanical installation made by Contractor, removal and disposal of all temporary electrical and mechanical installations. Supply and installation of architectural interior works for the Muskrat Falls Powerhouse are also included.

CH0031 has a significant amount of mechanical and electrical equipment (both supplied by the nominated CH0031 Contractor and Company's other Suppliers) to be installed and commissioned by the CH0031 Contractor. There are a number of important interfaces with this equipment installed by the CH0031 Contractor and the Powerhouse Protection, Control and Monitoring System provided by the CH0030 Contractor.

The Spillway concrete works, gates, stop logs, towers, hoists, Spillway electrical building, as well as power supply and controls for the Spillway for the diversion phase will be by Company's Other Contractors but final connection to the Powerhouse power supply and controls is a component of the CH0031 Work.

The Intake concrete works, the Intake trash rack, Intake bulkhead gates, Intake gates and hoists and hoist Motor Control Centers (MCC) will be by Company's Other Contractors, but the power supply to the MCCs in the Intake and Intake building ancillary services as well as final connection to the Powerhouse power supply and controls is a component of the CH0031 Work.

The Work will also consist of supplying detailed documentation for design, quality control, and operation and maintenance for all work required by the Agreement, and the training of Company's personnel.

5.0 RFP SCHEDULE

RFPs were issued on 10-Jun-2014 with a closing date of 16-Jan-2015. Proposals were received from the following three (3) Bidders before the closing date and time and were opened on 22-Jan-2015 at LCP's office in St. John's, NL.

- Black & McDonald Limited
- Cahill-Ganotec Joint Venture
- Alberici Constructors, Inc., Lorneville Mechanical Contractors Ltd. and Sunny Corner Enterprises Inc. Joint Venture (LASC)

Bids were distributed to evaluation team members on 23-Jan-2015.

Proposal clarification began on the 10-Feb-2015 and continued with all three Bidders up to the 30-Jun-2016. Pursuant to the Interim Bid Evaluation and Short List Recommendation (Attachment 11) approved on 30-Jun-2016, evaluation of the LASC proposal was discontinued as of the approval date. Clarification of the, Black & McDonald Limited and Cahill-Ganotec Joint Venture, proposals have continued to 2-Jun-2017.

6.0 EVALUATION TEAM

<u>Evaluation Team</u>	<u>Representative</u>
Commercial	Philip Bursey
Commercial - Legal	Denes Bajzak
Technical	David Wright (Lead) / Jim Slade / Gord Haines / Scott Penney / Antoine Gemayel / Martin Landry / Albert Mitchelmore
Quality	Paul Fraser
Risk Management	Tony Scott
Benefits	Maria Moran
Health & Safety	Grant Skinner
Environment	Lyndsay Haynes
Cost Controller	Jill Hawkins
Planner	Andrew Whitty

Commercial Steering Committee

Deputy Project Director – Lance Clarke
 Supply Chain Manager – Pat Hussey
 Project Manager - Muskrat Falls Generation - Scott O'Brien

7.0 EVALUATION CRITERIA

The following weighted evaluation criteria was agreed by the Evaluation Team and used to assess Bidder's Proposals.

<u>Criteria</u>	<u>Weighted Rating (%)</u>
Commercial	60%
Technical	40%
Quality	Pass/Fail
Benefits	In Commercial
Risk	Pass/Fail
Health & Safety	Pass/Fail
Environmental	Pass/Fail

For Health & Safety, Bidders had to obtain a score of 70% or greater to pass. For Environmental, Bidders had to obtain a score of 60% or greater to pass. For Risk, Bidders had to obtain a score

of 60% or greater to pass. For Quality, Bidders had to obtain a score of 60% or greater to pass.

8.0 COMMERCIAL EVALUATION

8.1 Proposal Price

Since the Schedule of Price Breakdown (Appendix A2.1) included in the RFP was issued without estimated quantities for the Price Items, as part of their Proposal, Bidders were required to perform their own material take off and include their estimated quantities in the Schedule of Price Breakdown.

It was originally intended that, for evaluation purposes, Bidders Proposal Price would be calculated using the highest quantity, from each Bidder's Proposal, for each Price Item. However, due to some significant quantity differences plus significantly different pricing, for the same Price Items, applying the maximum quantity from each Bidders proposal resulted in a significant skewing (increase) in the Proposal Price for B&M.

As a result of the above described issue, Proposals were compared based on Company's material take off with the addition of any new line items added by Bidders. This comparison did not result in a significant change in either Proposal Price.

The proposal price calculated using the above described method, including the below described normalization, is as follows

	B&M	C-G
Estimated Proposal Price	\$238,235,845.00	\$186,312,180.34
Normalization	\$41,345,774.66	\$51,272,415.96
Total	\$279,581,619.66	\$237,584,596.30
Score / 10	8.2	10.0

8.2 Pricing Model

The RFP was issued to Bidders requesting two pricing options **fixed price** and **fixed price with target cost of labour with labour maximum (LMAX)**. LMAX is intended as the maximum dollar value of labour for which Company can be charged, with all labour costs above LMAX being the risk of Contractor. Both Bidders have submitted proposals based on the fixed price target cost of labour option, which includes fixed pricing for the materials and equipment component of the Price, however both have proposed variants on the labour component of the Price and neither has agreed to an LMAX.

Black & McDonald Limited's (B&M) proposal was most consistent with the RFP instructions, including no OH&P applied to labour above the target cost of labour and cost sharing for labour above the target cost of labour. B&M's proposal, however, does not include an LMAX and based on the way cost sharing has been applied in the proposal the risk to Company increases as the cost of labour goes up. Based on the Bidder markup on labour (20.42%) and way labour

cost sharing has been applied, assuming none of the labour growth was attributable to Company, labour would reach twice the target cost before Contractor's OH&P earned, up to the target cost of labour, would be reduced to \$0.00. As part of the normalization process Bidders cost sharing model was applied as if the labour increases 60% over the target cost of labour (or 1,000,000 hours).

Cahill-Ganotec Joint Venture (C-G) proposal does not include an LMAX and applies a sliding scale for OH&P which varies based on the relationship to the target cost of labour. Labour, up to the target cost of labour, will have a fixed markup (13%) and any labour above the target cost of labour, which is not attributable to Company, will be subject to a decreasing OH&P rate. Based on the way the variable OH&P has been applied in the C-G proposal, assuming none of the labour growth was attributable to Company, labour would reach twice the target cost before Contractor's OH&P earned, up to the target cost of labour, would be reduced to \$0.00. As part of the normalization process, so that proposals were compared with an approximately equivalent number of hours, Bidders variable OH&P model was applied to approximately 1,000,000 hours.

For both Bidders for any labour incurred, above two times the target cost of labour, would result in a loss to the Contractor.

8.3 Liquidated Damages

The RFP requires liquidated damages (LD) at specified amounts (per day) for critical milestones which are capped at 10% of the Contract Price.

B&M has not yet agreed to the specified daily amounts and has agreed to an LD cap of 5% of the Contract Price. This non-conformance is priced in the normalization.

C-G has accepted the liquidated damages with a cap of 5% of the Agreement Price. This non-conformance is priced in the normalization. Application of LDs will be applied after a 15 day grace period and will be stepped up to the full LD daily amounts after a period of 60 days. The full daily LDs agreed are 17% lower than those specified in the RFP, however are of adequate value for their purpose.

8.4 Performance Security

Both Bidders have agreed to provide a 15% letter of credit during the performance of the Work and a 5% letter of credit for the warranty period.

C-G has indicated that they will provide separate letters of credit from the joint venture partners totaling the required 15%.

C-G has also indicated that they may opt to provide an additional letter of credit in lieu of mechanics lien withholding, at their own expense. The percentage of the LOC proposed for this

purpose has not yet been negotiated. C-G has also indicated that they may want an overall upfront payment of up to 10% of the Agreement Price and have been advised that if this is agreed they will have to provide an LOC of an equivalent value.

8.5 Normalization

It was planned that each Bidder's proposal would be compared based on their proposed LMAX labour value. As stated above neither Bidder's proposal included an actual LMAX, however the B&M proposal stated a non-fixed LMAX of the target cost of labour plus 60% which proved to be approximately 1,000,000 man hours. As part of the normalization B&M's cost sharing model and C-G's variable OH&P model were applied to their respective proposals at approximately 1,000,000 hours.

In accordance with the Bid Evaluation Plan the following normalization was conducted:

- The difference between the Company required LD cap of 10% and the cap offered by Bidder was added to the Bidders Price. Specifically 5% of the proposal Price was added to both C-G and B&M's proposals as normalization.
- The difference between Company's normally established Mark-ups (Materials – 5%; Rented Equipment – 5%; Third Party – 5%) and Bidders proposed mark-ups were applied to \$5,000,000, for each category, and added to Bidder's proposals as normalization.

Company's experience on the average hourly cost of labour at the MF Site is approximately \$96.00 per hour. B&M's proposal price included an average hourly rate of \$105.14 while C-G's proposal price included an average hourly rate of \$90.40. Both Bidders proposals were adjusted to reflect Company's experience rate.

Assuming a turn around on a bi-weekly basis (140 hours) at an estimated cost of \$800.00 per trip each Bidder's travel costs were normalized to approximately 1,000,000 hours.

Hypothetical change quantities have been developed by the technical team, for comparison/evaluation purposes, and applied to the Rates for Changes. The total of this calculation has been added to each Bidders Proposal Price

8.6 Article Exceptions

Agreement Articles have been materially negotiated and agreed with B&M which include some alternative language which has been previously approved on other agreements. A liability cap of 100% of the Contract Price has been agreed using LCP standard wording.

Agreement Articles have been materially negotiated and agreed with C-G which include some alternative which has been previously approved on other agreements and/or has been discussed and agreed by Company General Counsel. A liability cap of 100% of the Contract Price has been agreed using LCP standard wording.

8.7 Summary

Based on the commercial evaluation **Cahill-Ganotec Joint Venture** is the commercially recommended Bidder.

The pricing model of the recommended Bidder includes fixed unit rates for Materials Cost and Equipment Cost and an estimate of the Manpower Cost for each Price Item. The summation of the as installed quantities, of the Materials Costs and Equipment Costs, for Price Items forms the fixed price for the Non Labour Component of the Price. The summation of the Manpower Cost associated with the as installed quantities of Price Items forms the Target Cost of Labour. PLA Labour, with the exception of Disallowed Items, will be reimbursable at cost based on labour equipment and materials sheets submitted by Contractor and approved by Company, the summation of which forms the Reimbursable Cost of Labour. Labour Overhead and Profit will be applied to the Reimbursable Cost of Labour on a sliding scale which varies based on the relationship to the Adjusted Target Cost of Labour. The Reimbursable Cost of Labour, up to the Adjusted Target Cost of Labour, will have a fixed markup (13%) with any Reimbursable Cost of Labour above the Adjusted Target Cost of Labour, subject to a decreasing OH&P rate as indicated in the below table.

Reimbursable Cost of Labour Overhead and Application of Overhead and Profit Banding	Overhead and Profit Multiplier
0 to ACTL	0.13
Greater than ACTL less than or equal to ACTLx1.17	0.07
Greater than ACTLx1.17 less than or equal to ACTLx1.34	0.03
Greater than ACTLx1.34 less than or equal to ACTLx1.51	0.00
Greater than ACTLx1.51 less than or equal to ACTLx1.68	-0.23
Greater than ACTLx1.68 less than or equal to ACTLx1.85	-0.56
Greater than ACTLx1.85 less than or equal to ACTLx2.02	-0.07
Greater than ACTLx2.02	-0.07

Based on the above application of OH&P, Reimbursable Cost of Labour will be twice the Adjusted Target Cost of Labour before Contractor's OH&P earned, up to the Adjusted Target Cost of Labour, would be reduced to \$0.00.

To assist the recommended Bidder in remaining cash neutral during the execution of the Work, Company has agreed to prefund for labour on a monthly basis, based on monthly labour forecasts, with reconciliations at the end of each month to address under or over payments. The percentage of such prefunding may be reduced based upon the recommended Bidder's PLA Labour productivity.

8.8 Detailed Bid Tabulation

See detailed bid tabulation attached in Appendix 4.

8.9 Proposed Incentive Scheme

Currently the Agreement only includes punitive mechanisms to marshal Contractor towards meeting schedule milestone dates and to efficiently use PLA Labour. **The early deliverables for this Work will be very challenging to achieve from a schedule perspective and are the most important milestones from a Company perspective.** The ability to achieve these already challenging milestones will be further complicated by the multiple interfaces with other Contractors working on Site, which if not managed effectively by Contractor, will increase the likelihood of schedule delay. Additionally, it will make it more difficult for the Contractor to maintain a high level of productivity from its PLA Labour force. As a result the risk of delay related claim is significant if the Contractor is not motivated to be flexible with its schedule and tightly in control of its labour during the execution of the Work. In order to focus the Contractor's attention toward achieving the milestone dates critical to Company while, at the same time, effectively and efficiently managing the use of PLA Labour and redirecting the Contractor's focus from the opportunity of additional profit through claim, it is recommended that Company, following award to the successful Bidder, introduce an incentive scheme, such as the one outlined below, focused on schedule performance and efficient use of PLA Labour which makes it more profitable for Contractor to cooperate than to argue for Change.

The incentive scheme should be based on hard dates and values specified by Company, which can only be modified at the sole discretion of Company and not by Contractor change request or claim include bonuses of a material value:

- 1) for the achievement of M-UN1-1 (Unit 1 complete), M-UN2-1 (Unit 2 complete) and M-GEN-1 (Units 1-4 Intake gates complete) by hard dates specified by Company.
- 2) a sliding scale bonus for completing the Work under, at or close to the Target Cost of Labour. In order to discourage change requests or claims for delay, such bonus should include a provision which reduces the value of the bonus by the value of each change request or claim for delay submitted by the Contractor.

9.0 TECHNICAL EVALUATION

The Technical Evaluation is included in Appendix 5.

10.0 HEALTH & SAFETY EVALUATION

The Health and Safety Evaluation is included in Appendix 6.

11.0 ENVIRONMENTAL EVALUATION

The Environmental Evaluation is included in Appendix 7.

12.0 QUALITY ASSURANCE EVALUATION

The Quality Evaluation is included in Appendix 8.

13.0 BENEFITS EVALUATION

The Provincial Benefits Evaluation is included in Appendix 9.

14.0 RISK MANAGEMENT EVALUATION (IF APPLICABLE)

The Risk Management Evaluation is included in Appendix 10.

15.0 ATTACHMENTS

Attachment 1 – Overall Scoring Matrix

Attachment 2 – Executive Summary

Attachment 3 – Bid Opening Record

Attachment 4 – Commercial Evaluation

Attachment 5 – Technical Evaluation

Attachment 6 – Health and Safety Evaluation

Attachment 7 – Environmental Evaluation

Attachment 8 – Quality Assurance Evaluation

Attachment 9 – Benefits Evaluation

Attachment 10 – Risk Management Evaluation

Attachment 11 – Interim Bid Evaluation and Short List Recommendation

Attachment 1

Overall Scoring Matrix

OVERALL SCORING MATRIX**CH0031 - Supply & Install Mechanical and Electrical Auxiliaries (MF)**

NOTE: Each subsection is rated on a scale 1 - 10, then multiplied by the weighted value (weighting) for the item to calculate the item value.

SUMMARY OF PROPOSAL RESULTS

Criteria:	item wgtg	Black & McDonald Limited		Cahill-Ganotec Joint Venture	
		Rating 0-10	Item Value	Rating 0-10	Item Value
Points value of Section 1 Commercial	57.5%	8.2	47.2	10.0	57.5
NL Benefits	2.5%	5.5	1.4	8.5	2.1
TOTAL Commercial			48.5		59.6
Points value of Section 2 Technical	40%	7.8	31.4	8.0	32.1
OVERALL RATING			79.9		91.7

Quality (must be = or > than 60% to Pass)

Pass Pass

Health & Safety (must be = or > than 70% to Pass)

Pass Pass

Environmental (must be = or > than 60% to Pass)

Pass Pass

Risk (must be = or > than 60% to Pass)

Pass Pass

RANKING

2

1

Overall Comments:

Attachment 2

Executive Summary

Estimated Contract Value and Comparison to Budget

5-Jun-17

The Lump Sum final value for this award is indicated in Table 1-Contract Value and Comparison to Budget

Table 1-Contract Value and Comparison to Budget

Description (all amount in CAD)	Amount
Total Contract Value	a \$ 189,293,888
Escalation (Note 1)	b \$ -
Forecast Specific Growth Allowance (Note 2)	d \$
Forecast Non-specific Growth Allowance (Note 3)	e \$
Forecast Total Contract Value	f=a+b+c+d+e \$
Original Control Budget	g \$
Budget transfers and scope changes (Note 4)	h \$
DG3 Escalation allowance	i \$
Current Control Budget	j=f+g+h+i \$
Variance (Note 5)	k=f-j \$

Note 1: Escalation

- Contract value includes all escalation

\$ -

Sub Total Escalation \$ -

Note 2: Specific growth (i.e. Part of the scope not included in the contract value but to be awarded later)

For details refer to attached sheet

[REDACTED]

Sub Total Specific \$ -

Note 3 : Non-Specific growth (i.e. Additional scope that may or may not be added to the contract at a later stage)

For details refer to attached sheet

[REDACTED]

Sub Total Non-Specific \$ -

Note 4 : Budget revisions

- Transfer of Electrical Scope to CH0032 (SC0003) -\$
- Transfer of Fire Detection System Scope to CH0032 (SC0003) -\$
- Electro-mechanical Embedments Scope transfer to CH0007 (SC0020) -\$
- Transfer of Station Service Transformers Scope to PH0035 (SC0065) -\$
- Transfer of Air Transportation to SM0709 (SC0124) -\$
- Transfer of Station Service Transformers Scope from PH0035 (SC0207) \$
- Transfer of HV Cable Drops & Terminations Scope to CT0319 (SC0280) -\$
- Transfer of HV Cable Drops & Terminations Scope to CT0319 (SC0280) \$

\$ -

Conclusion:

The Forecasted Total Contract Value of [REDACTED] inclusive of escalation, specified and un-specified growth, represents a [REDACTED] variance compared to the Current Control Budget which will be requested from Contingency with a PCN.

CH0031-001 - Mechanical and Electrical Auxiliaries <u>Basis of calculation</u>		
Revised 3-MAY-2017		
Note 1: <u>Escalation</u>		\$ -
1.1 Included in contract price	N/A	
Note 2: <u>Specified Growth</u>		\$ [REDACTED]
2.1 [REDACTED]		
2.2 [REDACTED]		
2.3 [REDACTED]		
Note 3: <u>Non-specified Growth</u>		\$ [REDACTED]
3.1 [REDACTED]		
Note 4: <u>Budget Transfers & Scope Changes</u>		\$ [REDACTED]
4.1 [REDACTED]		
4.2 [REDACTED]		
4.3 [REDACTED]		
4.4 [REDACTED]		
4.5 [REDACTED]		
4.6 [REDACTED]		
4.7 [REDACTED]		
4.8 [REDACTED]		



Grouped by:C.P.; PO/Contract

Period 070 From: 2017-03-30 To: 2017-04-26

Report Setting: cost report JF

Project Currency: CAD

Report Currency: CAD at the rate of: 1.0000000

Project Cost Status
PROJECT: 505573 : LOWER CHURCHILL PROJECT
CLIENT: Nalcor Energy



	Budget			Total Commitment	Outstanding Changes	Trends	Unawarded Scope (Unalloc. Budget)	Incurred this Period	Incurred to Date	Current Forecast	Forecast Variance	Variance (Bud. - Fost)
	Original	Sc.Ch.&Trans	Revised									
CH0031 - Mechanical and Electrical Auxiliaries (M)												
CH0031 - Mechanical and Electrical Auxiliaries (M (CAD))												
Sub Total for : CH0031 - Mechanical and Electrical Auxiliaries (M)												
Grand Total:												

Attachment 3

Bid Opening Record



BID OPENING RECORD (Confidential)

Project Name: Lower Churchill Project
Company: Muskrat Falls Corporation

Package No.: CH0031
Package Title: Supply and Install Mechanical and Electrical Auxiliaries (MF)

Bid Evaluation Plan is Approved: Yes No

Date Bid Evaluation Plan was Approved: - 22-Jan-2015

RFP Closing Date:	16-Jan-2015	RFP Closing Time:	16:00
Bid Opening Date:	19-Jan-2015	Bid Opening Time:	13:30

No.	Bidder Name	Bid Received (Date and Time)	Currency	Unevaluated Price	Remarks
1.	Black & McDonald Limited	16-Jan-2015 2:53 PM	CAD	\$ 157,600,000	
2.	Cahill-Ganotec Joint Venture	16-Jan-2015 3:20 PM	CAD	\$ 149,737,000	
3.	LASC Muskrat Falls Joint Venture	15-Jan-2015 10:30 AM	CAD	\$ 252,084,162.75	
4.					

Additional Comments:

Present at Opening			
Name	Title	Signature	Date
Philip Bursey	Contracts Lead		20-Jan-2015
Kim Ball	Contracts Coordinator		22-Jan-15
Jill Hawkins	Cost Controller		22-Jan-2015

Attachment 4

Commercial Evaluation

SUMMARY BID TAB

CIMFP Exhibit P-01820

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Black & McDonald Limited							Cahill-Ganotec Joint Venture						
No	PRICE ITEM DESCRIPTION	TOTAL LABOUR HOURS	LABOUR OH&P	COST OF LABOUR	MATERIALS	EQUIPMENT	TOTAL PRICE	TOTAL LABOUR HOURS	LABOUR OH&P	COST OF LABOUR	MATERIALS	EQUIPMENT	TOTAL PRICE
ST01	SUB-TOTAL INDIRECT COSTS (GENERAL)	230,878	3,688,651	24,591,006	94,148,680	4,611,769	127,040,106	13,102	153,987	1,184,517	39,873,545	4,864,998	46,077,047
ST02	SUB-TOTAL PIPING/MECHANICAL - DESIGN AND ENGINEERING	0	-	-	114,855	-	114,855	0	-	-	232,008	701	232,709
ST03	SUB-TOTAL PIPING/MECHANICAL - SUPPLY AND INSTALLATION	142,346	2,283,815	15,225,431	15,798,602	1,880,315	35,188,162	147,521	1,733,792	13,336,862	15,399,093	5,117,369	35,587,116
ST04	SUB-TOTAL HVAC SYSTEM - SUPPLY, INSTALLATION	38,979	636,639	4,244,262	4,196,270	6,134,639	15,211,810	89,790	1,055,282	8,117,556	10,555,677	3,720,727	23,449,242
ST05	SUB-TOTAL ELECTRICAL - DESIGN AND ENGINEERING	0	-	-	114,855	-	114,855	0	-	-	254,537	769	255,307
ST06	SUB-TOTAL ELECTRICAL - CONTRACTOR SUPPLIED - SUPPLY AND INSTALLATION	142,513	2,270,854	15,139,025	19,049,918	3,050,550	39,510,346	198,977	2,338,471	17,988,240	19,245,706	7,841,642	47,414,059
ST07	SUB-TOTAL ELECTRICAL - FREE ISSUED MATERIALS - ASSEMBLY AND INSTALLATION	25,116	400,207	2,668,047	915,313	537,618	4,521,185	50,090	588,690	4,528,385	641,465	1,078,563	6,837,102
ST08	SUB-TOTAL ARCHITECTURAL - SUPPLY & INSTALL	90,610	1,331,459	8,876,390	1,995,279	219,767	12,422,895	154,013	1,810,081	13,923,696	1,510,932	3,576,463	20,821,172
ST09	SUB-TOTAL DIESEL GENERATOR SYSTEM - SUPPLY AND INSTALLATION	1,512	24,311	162,073	398,858	20,434	605,676	1,458	17,137	131,822	588,387	149,202	886,547
ST10	SUB-TOTAL PIPING/MECHANICAL - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	4,046	65,632	437,544	209,924	107,248	820,347	8,835	103,835	798,730	107,862	188,039	1,198,466
ST11	SUB-TOTAL HVAC SYSTEM - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	1,000	17,220	114,800	94,485	-	226,505	1,595	18,744	144,188	76,234	34,116	273,283
ST12	SUB-TOTAL ELECTRICAL SYSTEMS - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	15,211	242,377	1,615,849	276,808	255,713	2,390,748	16,054	188,678	1,451,371	1,158,963	344,595	3,143,607
ST13	SUB-TOTAL DIESEL GENERATOR SYSTEM - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	429	6,898	45,985	4,097	11,373	68,353	881	10,359	79,683	25,594	20,887	136,523
ST14	TOTAL CONTRACT PRICE (pre-normalization)	692,639	10,968,062	73,120,412	137,317,945	16,829,426	238,235,845	682,316	8,019,056	61,685,049	89,670,003	26,938,072	186,312,180
ST15	Total Normalization	296,997	-	21,884,632	19,461,143	-	41,345,775	316,684	496,731	34,218,951	16,556,734	-	51,272,416
ST16	TOTAL NORMALIZED CONTRACT PRICE	989,636	10,968,062	95,005,043	156,779,089	16,829,426	279,581,620	999,000	8,515,787	95,904,000	106,226,737	26,938,072	237,584,596
ST17	Score / 10						8.2						10.0



 6-Jun-2017

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**
CIMFP Exhibit P-01820

No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit) D = C %	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.) E+AxD	COST OF LABOUR F= AxC	MAT. COST G	MAT. TOTAL COST H	EQUIP. COST I	TOTAL EQUIP. COST J	UNIT PRICE K	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit) D = C %	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.) E+AxD	COST OF LABOUR F= AxC	MAT. COST G	MAT. TOTAL COST H	EQUIP. COST I	TOTAL EQUIP. COST J	UNIT PRICE K	TOTAL PRICE L			
1	00000.01	Mobilization	LS	1	1	16349.8	2,114,581.18	36349.8	317,187.18	317,187.18	2,114,581.18	6,575,590.01	1,664,993.37	10,672,300.74	1.0	837.0	737,435.95	8,156.95	95,866.67	737,435.95	143,108.02	143,108.02	940,697.35	940,697.35	1,917,108.00	1,917,108.00			
2	00000.02	Site Installation	LS	1	1	0.0	-	0.0	0.00	0.00	0.00	16,825,540.72	500,121.00	17,326,172.72	1.0	0.0	0.00	0.00	465,787.59	3,625,777.29	4,091,564.88	4,091,564.88							
3	00000.03	Demobilization	LS	1	1	1006.0	137,763.42	1006.0	20,654.51	137,763.42	89,663.30	93,916.45	342,017.69	342,017.69	447,080.89	4,945.27	58,120.51	447,080.89	298,523.63	298,523.63	890,019.74	890,019.74							
PM	Added	Project Management / Staff Labour	LS	0	1	0.0	-	0.0	0.00	0.00	0.00	65,020,863.62	285,000.00	65,305,863.62	1.0	0.0	0.00	0.00	34,202,481.60	34,202,481.60	34,202,481.60	34,202,481.60							
3b	Added		LS	0	0	0.0	-	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4		Estimate of Travel Allowances - Trades Labour	Ext	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
4a		Performance Bond	\$51,000	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
4b		Payment Bond	\$51,000	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
4c		Letter of Credit	\$51,000	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
4d		Assignment Rights in Accordance with Article 30.1 [d]	LS	0	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
BBM-0002	Added	General Foreman	LS	0	1	25026.0	3,163,941.27	29264.0	474,591.19	474,591.19	3,163,941.27	0.00	0.00	0.00	0.00	3,638,532.49	5,479,302.54	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BBM-0003	Added	Foreman	LS	0	1	47380.7	5,992,182.40	47880.7	83,827.36	83,827.36	5,992,182.40	0.00	0.00	0.00	0.00	6,431,009.77	1,0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BBM-0004	Added	Laborers	LS	0	1	43710.3	4,511,821.47	43710.3	676,771.87	4,511,821.47	0.00	0.00	0.00	0.00	5,188,584.34	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BBM-0005	Added	Operators	LS	0	1	36097.3	3,253,247.64	30897.3	489,487.06	3,253,247.64	0.00	0.00	0.00	0.00	3,752,734.10	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BBM-0006	Added	Teamsters	LS	0	1	13013.0	1,332,691.77	10013.0	199,963.77	1,332,691.77	0.00	0.00	0.00	0.00	1,532,595.53	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BBM-0007	Added	Carpenters	LS	0	1	45450.5	3,763,390.21	45460.5	564,508.53	3,763,390.21	0.00	0.00	2,067,617.87	6,995,516.63	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BBM-0008	Added	Painters	LS	0	1	2400.0	180,000.00	2800.0	27,000.00	180,000.00	0.00	0.00	157,320.00	364,320.00	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BBM-0009	Added	Sheetmetal General Foreman	LS	0	1	4830.0	531,396.00	4830.0	79,709.49	531,396.00	0.00	0.00	611,106.00	79,709.49	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
ST01		SUB-TOTAL INDIRECT COSTS [GENERAL]							230978.1		\$2,688,650.95	\$24,591,006.36			594,148,680.22				\$4,611,768.69				\$127,040,106.23						
5	3343.010	Piping (Fire Protection Water)	LS	1	1	0.0	-	0.0	0.00	0.00	0.00	114,000.00	0.00	0.00	0.00	0.00	114,000.00	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	3310.010	Mechanical Shaft Plenums/Sealing Design and Engineering	LS	1	1	0.0	-	0.0	0.00	0.00	0.00	855.00	0.00	0.00	0.00	0.00	855.00	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
ST02		SUB-TOTAL PIPING/MECHANICAL - DESIGN AND ENGINEERING																											
7	3352.000	Water treatment plant: Sand & Anionic Filter 1332-FR-6000	ea	1	1	139.8	15,123.16	139.8	2,268.47	15,123.16	2,268.47	26,906.34																	

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**
CIMFP Exhibit P-01820

Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Gantec Joint Venture FIXED PRICE TARGET COST OF LABOUR																														
LABOUR COMPONENT												NON LABOUR COMPONENT												LABOUR COMPONENT																		
0.15												0.13												0.13																		
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	A	EST. QTY	B	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	B	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	0.15	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13			
100	3352.094	Tee Reducing NPS 1-1/2 x 1-1/2 x 3/4 Type K, Piping Specification NB11	ea	10	10	2.2	241.03	32.4	36.15	361.94	2,410.25	60.41	604.10	951.52	372.74	3,727.42	10.0	0.5	44.05	4.9	5.73	57.27	440.56	8.44	84.41	12.05	120.53	70.28	702.77	702.77	702.77	702.77	702.77	702.77	702.77	702.77	702.77	702.77	702.77	702.77		
101	3352.095	Tee Reducing NPS 1-1/2 x 1-1/2 x 1 Type K, Piping Specification NB11	ea	2	2	2.2	241.03	4.5	36.15	72.31	482.05	60.41	130.82	15.15	70.10	372.74	748.40	2.0	0.3	42.41	2.16	5.59	11.17	16.88	11.80	21.60	68.80	137.61	137.61	137.61	137.61	137.61	137.61	137.61	137.61	137.61	137.61	137.61	137.61			
102	3352.096	Concentric Reducer NPS 1-1/2 x 1-1/2 x 1/2 Type K, Piping Specification NB11	ea	1	1	1.6	170.14	1.6	25.52	25.52	170.14	42.31	24.81	24.81	262.78	262.78	1.0	0.2	16.64	0.2	2.16	16.64	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17								
103	3352.097	Concentric Reducer NPS 1-1/2 x 1-1/2 x 3/4 Type K, Piping Specification NB11	ea	1	1	1.6	170.14	1.6	25.52	25.52	170.14	42.31	24.81	24.81	262.78	262.78	1.0	0.3	14.96	0.3	2.16	14.96	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17									
104	3352.098	Concentric Reducer NPS 1-1/2 x 1-1/2 x 1 Type K, Piping Specification NB11	ea	1	1	1.6	170.14	1.6	25.52	25.52	170.14	47.41	24.81	24.81	267.88	267.88	1.0	0.2	16.54	0.2	2.16	16.54	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17									
105	3352.099	Cap NPS 1-1/2 Type K, Piping Specification NB11	ea	1	1	1.6	170.14	1.6	25.52	25.52	170.14	47.41	24.81	24.81	267.88	267.88	1.0	0.0	14.00	2.0	177.00	275.8	2.01	3,241.18	24.92	1.00	41.60	5,899.42	241.61	3,402.41	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	11.17	
106	3352.100	Weld insulation NPS 1-1/2	Piping Specification NB11	ea	3	3	0.9	99.25	2.8	14.89	44.66	297.74	21.86	65.59	14.47	43.42	150.47	451.41	3.0	0.2	20.80	0.7	2.70	8.11	62.18	3.10	9.50	15.65	32.35	7.05	29.59	40.95	40.95	40.95	40.95	40.95	40.95	40.95	40.95	40.95	40.95	40.95
107	3352.101	Pipe insulation NPS 1-1/2	Piping Specification NB11	Linear meter	160	160	1.5	147.36	20.0	22.10	3,938.60	21,577.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
108	3352.102	Pipe identification NPS 1-1/2	Piping Specification NB11	Linear meter	160	160	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
109	3352.103	Pipe NPS 2 Sch. 105, Piping Specification NB11	m	91	91	2.1	232.52	195.8	34.88	3,173.84	21,169.19	74.59	6,787.41	31.91	3,089.73	375.2	14,206.00	91.0	10.9	98.42	98.87	6.55	1,047.25	8.05	74	12,06	2,281.79	81.22	13,135.01	13,135.01	13,135.01	13,135.01	13,135.01	13,135.01	13,135.01	13,135.01	13,135.01	13,135.01	13,135.01			
110	3352.104	Pipe NPS 2 Sch. 105, Piping Specification SB11	m	25	25	2.3	244.14	56.4	36.62	915.54	1,420.82	35.61	899.10	373.21	9,320.10	32.0	5.1	65.62	8.87	8.64	12,70	11,620.36	89,387.38	64.69	5,887.15	243.87	22,192.58	1,418.54	12,087.47	12,087.47	12,087.47	12,087.47	12,087.47	12,087.47	12,087.47	12,087.47	12,087.47	12,087.47	12,087.47			
111	3352.105	Elbow 45 degrees NPS 2 Type K, Piping Specification NB11	ea	1	1	1.8	198.49	1.8	20.77	29.77	198.49	74.68	28.95	33.89	131.99	131.99	1.0	0.1	9.98	0.1	9.87	1,20	1,633.50	436.29	101.63	2,540.76	1,063.71	2,540.76	1,063.71	1,063.71	1,063.71	1,063.71	1,063.71	1,063.71	1,063.71	1,063.71	1,063.71					
112	3352.106	Elbow 90 degrees NPS 2 Type K, Piping Specification NB11	ea	17	17	1.8	198.49	31.2	29.77	506.15	3,374.36	74.68	5,642.13	131.89	131.89	1.0	0.2	12.00	4.1	1.8	1.8	1,20	1,633.50	5,49	3.45	20.22	1,063.71	2,540.76	1,063.71	2,540.76	1,063.71	1,063.71	1,063.71	1,063.71	1,063.71	1,063.71	1,063.71	1,063.71				
113	3352.107	Elbow 90 degrees NPS 2 Type K, Piping Specification NB11	ea	18	18	8.5	219.57	153.4	188.21	2,488.23	171.71	16,588.64	136.92	2,410.40	2,410.40	1.0	0.7	24,588.19	18.0	8.65	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	16.54	
114	3352.108	Te 5x Class 3000 NPS 2 Piping Specification NB11	ea	4	4	11.1	1,205.13	120.13	180.77	4,820.51	175.76	703.04																														

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**

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**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**
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No	Subcode:	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	LABOUR COMPONENT	NON LABOUR COMPONENT	Delta \$353,645.00	Labour Component	Non Labour Component	Delta \$353,645.00	Labour Component	Non Labour Component	Delta \$353,645.00												
								0.15	0.13	0.13	0.13	0.13	0.13	0.13	0.13	0.13									
					EST. QTY	PLA LABOUR HOURS	LABOUR COST (per unit)		TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR	MAT. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR HOURS	LABOUR COST (per unit)								
					A	B	C		D	E = A + D	F = A + C	G	H	I = C + D + E + H	J	K	L	M	N						
229	3441.140	Pipe identification NPS 1/2	Linear meter	6	6	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.60	39.59	304.58	12.07	72.39	14.36					
230	3441.150	Pipe NPS 3/4 Sch STD. Piping Specification GB11	m	94	94	0.9	93.01	80.8	13.95	1,311.41	8,742.20	19.49	1,832.28	13.56	94.0	1.2	111.60	116.0	1,363.70	27.79	2,612.10	161.85			
231	3441.160	Elbow 90 degrees FNPT Sch STD NPS 3/4, Piping Specification GB11	ea	54	54	2.3	251.66	125.7	37.75	2,038.44	1,980.07	36.70	1,981.95	14.63	340.74	18,400.41	54.0	0.4	37.25	2,072.75	1.16	52.65	2,842.87		
232	3441.170	Elbow 90 degrees SW Sch STD NPS 3/4, Piping Specification CB11	ea	2	2	6.4	687.63	12.7	103.14	1,026.29	40.93	81.86	300.29	206.57	931.99	2.0	0.6	49.81	2,024.00	1.16	62.39	485.12			
233	3441.180	Tee FNPT Sch STD NPS 3/4, Piping Specification GB11	ea	1	1	3.4	368.53	3.4	55.29	55.29	368.53	21.22	53.76	458.91	1.0	0.9	83.18	0.9	14.51	1,363.70	21.22	59.46	1,384.53		
234	3441.190	Elbow 90 degrees FNPT Sch STD NPS 3/4, Piping Specification GB11	ea	1	1	3.4	368.53	3.4	55.29	55.29	368.53	22.20	53.76	499.88	1.0	0.9	10.81	10.81	83.18	1.48	10.81	19.46	113.14		
235	3441.200	Union FNPT Sch STD NPS 3/4, Piping Specification GB11	ea	1	1	2.3	251.66	2.3	37.75	2,038.44	19.50	251.66	19.50	36.70	345.61	1.0	0.4	37.63	0.4	4.89	3.65	2,045.40			
236	3441.210	Concentric Reducer FNPT Sch STD NPS 3/4 x 1/2, Piping Specification GB11	ea	1	1	2.3	251.66	4.7	37.75	2,038.44	14.63	251.66	14.63	36.70	340.74	1.0	0.6	49.91	0.6	4.74	4.74	9.80			
237	3441.220	Excentric Reducer FNPT Sch STD NPS 3/4 x 1/2, Piping Specification GB11	ea	1	1	2.3	322.55	8.0	48.38	48.38	322.55	22.20	53.76	340.74	1.0	0.6	87.81	1.08	21.07	61.23	122.45				
238	3441.230	V Strainer FNPT NPS 3/4	ea	1	1	3.0	322.55	8.0	48.38	48.38	322.55	23.30	53.76	340.74	1.0	0.6	87.81	1.08	21.07	61.23	122.45				
239	3441.240	V Strainer NPS 3/4, Piping Specification GB11	ea	4	4	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
240	3441.250	Quick connect FNPT NPS 3/4, Harness Series S500	m	48	48	2.8	301.28	133.7	45.19	2,169.21	14.49	51.51	87.65	4,207.23	43.94	2,109.12	47.06	22,847.10	48.0	3.3	29.77	22,857.97	91.40	94.40	552.22
241	3441.260	Ball Valve NPS 3/4, Valve Specification VBA05	ea	61	61	2.4	262.29	147.5	39.34	3,299.98	15.99	39.34	194.98	11,894.02	38.25	53.47	53.47	2,627.29	61.0	2.2	200.08	385.8	10.64	14,707.84	3,680.90
242	3441.270	Ball Valve NPS 3/4, Valve Specification VBA06	ea	52	52	2.4	262.29	126.1	39.34	3,299.98	13.69	39.34	194.98	2,045.88	38.25	53.47	53.47	2,627.29	61.0	2.2	200.08	385.8	10.64	14,707.84	3,680.90
243	3441.280	Linear meter	m	94	94	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
244	3441.290	Pipe NPS 1 1/2 STD. Piping Specification GB11	ea	154	154	1.0	104.63	149.0	15.70	2,417.03	15.26	2,417.03	161.13	54.0	1,363.70	23.87	3,676.34	15.26	1,363.70	11.81	1,818.63	24.62	4,407.07	166.55	
245	3441.300	Elbow 90 degrees SW Class 3000 NPS 1, Piping Specification CB11	ea	1	1	8.4	368.53	8.4	55.29	55.29	368.53	22.20	53.76	499.88	1.0	0.9	10.81	10.81	83.18	2.45	20.04	115.46	20.04		
246	3441.310	Tee FNPT Sch STD NPS 1 1/2, Piping Specification GB11	ea	36	36	3.0	321.09	10.5	48.38	48.38	321.09	23.30	53.76	340.74	1.0	0.6	87.81	1.08	21.07	61.23	122.45				
247	3441.320	Concentric Reducer FNPT Sch STD NPS 1 1/2 x 1/2, Piping Specification GB11	ea	69	69	2.1	223.30	142.5	33.10	3,211.19	13.69	33.10	184.89	32.20	32.20	301.06	20.19	20.16	23.8	25.79	2.50	88.45	18.20		
248	3441.330	Excentric Reducer FNPT Sch STD NPS 1 1/2, Piping Specification GB11	ea	3	3	2.1	223.30	8.2	41.06	41.06	223.30	23.30	53.76	340.74	1.0	0.6	87.81	1.08	21.07	61.23	122.45				
249	3441.340	Victronic Coupling NPS 1, Style 7	ea	178	178	0.3	37.22	81.6	5.58	999.28	8.61	999.28	4,951.87	27.67	4,951.87	5.58	97.15	1.28	11.98	35.93	69.66	20.98			
250	3441.350	Victronic Coupling NPS 1, Style 07	ea	97	97	0.3	37.22	83.4	5.58	541.51	8.61	541.51	3,618.06	8.61	81.80	7.74	9.84	82.69	9.84	3,618.06	10.84	2,664.41	87.44		
251	3441.360	Victronic Elbow 90 degrees NPS 1, Style 10	ea	86	86	3.0	321.55	256.5	48.38	4,160.83	27.79	4,160.83	4,045.57	48.38	48.38	4,045.57	48.38	48.38	48.38	48.38	48.38	1,439.48	4,851.58		
252	3441.370	Victronic Elbow 45 degrees NPS 1, Style 11	ea	17	17	3.0	321.55	50.7	48.38	82.50	54.83	65.56	1,114.49	47.04	82.50	82.50	1,114.49	47.04	82.50	82.50	82.50	82.50	1,114.49	9.40	
253	3441.380	Victronic Elbow 45 degrees NPS 1, Style 20	ea	2	2	4.4	47.42																		

COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF

CIMFP Exhibit P-01820

No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	QCP EST. QTY	LABOUR COMPONENT	NON LABOUR COMPONENT	Delta \$353,445.00	Labour Component	Non Labour Component	Total Price	Cahill-Ganates Joint Venture	FIXED PRICE TARGET COST OF LABOUR																
					EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE					
325	3442.450	Union SW Glass 3000 NPS 2. Piping Specification SB11	ea	7	2	8.5	921.57	58.6	138.24	8,340.91	134.40	840.80	2,488.77	7.0	0.6	54.48	7.08	45.54	381.39	56.71	397.00	24.22	169.54	142.50	99.53			
326	3442.460	Union SW 1/mt Class 3000 NPS 2. Piping Specification SB11	ea	4	4	8.5	921.57	58.1	138.24	513.80	1,191.50	528.07	2,488.77	4.0	0.5	52.24	6.84	37.09	229.59	24.18	95.5	142.26	344.51	569.13				
327	3442.470	Tee SW Class 3000 NPS 2. Piping Specification SB11	ea	1	1	11.1	1,205.13	11.1	180.77	258.91	1,830.54	1.0	1.3	115.07	1.3	14.94	14.95	113.09	44.57	36.0	36.0	210.63	210.63	210.63				
328	3442.480	Tee Reducing SW Class 3000 NPS 2 x 2 x 1/4. Piping Specification SB11	ea	3	3	11.1	1,205.13	33.4	180.77	542.31	218.38	1,800.04	5,400.13	3.0	1.3	107.44	3.6	41.90	113.33	44.57	44.51	131.53	131.53	131.53				
329	3442.490	Tee Reducing SW Class 3000 NPS 2 x 2 x 1. Piping Specification SB11	ea	5	5	11.1	1,205.13	55.7	180.77	903.85	8,625.84	1,334.06	2,488.77	9.142.34	5.0	1.2	108.97	6.0	14.17	70.83	52.84	95.68	478.39	44.87	224.35	213.84		
330	3442.500	Half Coupling SW Class 3000 NPS 2. Piping Specification SB11	ea	2	2	8.5	921.57	17.0	138.24	276.47	1,841.14	171.71	2,488.77	54.07	2.0	54.07	7.03	10.16	108.14	14.83	29.67	86.49	172.99	172.99	172.99			
331	3442.510	Cap SW Class 3000 NPS 2. Piping Specification SB11	ea	1	1	4.6	496.23	4.6	74.43	496.23	1,76.90	72.37	2,488.77	819.91	1.0	0.6	49.91	0.6	6.49	49.91	10.62	10.62	13.87	13.87	13.87			
332	3442.520	Flexible Connector Fitting 8003. NPS 2	ea	2	2	4.4	471.42	8.7	70.71	141.43	942.83	379.01	2,488.77	68.75	1.3	130.67	14.6	204.89	409.78	196.34	192.68	1,146.92	1,146.92	1,146.92				
333	3442.530	Expander Reducer 5x10 NPS 2 x 1. Piping Specification SB11	ea	1	1	8.5	921.57	13.1	180.77	1,212.14	1,412.58	1,800.04	1,926.26	1.0	1.3	137.29	1.0	14.06	10.16	21.13	14.83	29.67	86.49	172.99	172.99	172.99		
334	3442.540	Reducing Tee 5x10 NPS 2 x 1. Piping Specification SB11	ea	1	1	8.5	921.57	13.1	180.77	1,212.14	1,412.58	1,800.04	1,926.26	1.0	1.3	137.29	1.0	14.06	10.16	21.13	14.83	29.67	86.49	172.99	172.99	172.99		
335	3442.550	Level NPT 2. Piping Specification SB11	ea	110	110	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
336	3442.560	Ball NPT 2. Piping Specification VBA12	ea	2	2	14.7	1,547.83	28.4	238.19	476.38	3,179.00	182.26	2,488.77	453.18	2.0	5.7	48.93	0.6	55.78	111.50	81.83	30.99	252.43	248.81	248.81	248.81		
337	3442.570	Pipe identification NPS 2	Linear Meter	155	152	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
338	3442.580	Flange SW 150# NPS 2 c/w hardware, Piping Specification SB11	ea	2	2	19.4	2,101.88	38.9	315.28	630.50	4,201.77	246.48	492.93	306.53	1,290.18	5,942.35	2.0	3.3	302.43	87.7	39.32	78.54	541.91	3.94	7.85	143.75	83.19	
339	3442.590	Blind Flange 150# NPS 2 c/w hardware, Piping Specification SB11	ea	2	2	19.4	2,101.88	38.9	315.28	630.50	4,201.77	246.48	492.93	306.53	1,290.18	5,942.35	2.0	3.1	319.49	12.2	14.84	287.64	837.64	1.67	21.91	1,146.92	1,146.92	1,146.92
BIM-0104	Added	1" nipple + 4" long, Sch 80, ASTM A213 TP304L Smls - THD/HD	ea	5	2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
BIM-0105	Added	1.5" nipple + 4" long, Sch 80, ASTM A213 TP304L Smls - THD/HD	ea	6	2	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
BIM-0106	Added	1.75" nipple + 4" long, Sch 80, ASTM A213 TP304L Smls - THD/HD	ea	8	2	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
BIM-0107	Added	2" coupling, 304SS, Vic-Pres - 587	ea	8	15	8.5	921.57	127.8	138.24	2,075.50	111.05	1,785.69	134.40	2,016.07	1.0	1.3	134.29	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
BIM-0108	Added	2" coupling, 304SS, Vic-Pres - 587	ea	8	16	9.5	838.02	56.4	95.70	1,317.00	208.18	91.09	1,488.00	18.0	0.0	14.07	16.0	14.07	14.07	14.07	14.07	14.07	14.07	14.07	14.07			
BIM-0109	Added	1/2" 90 elbow, 303SS, Vic-Pres - 590	ea	0	2	4.3	460.79	8.5	69.12	921.57	127.8	138.24	2,075.50	111.05	1,785.69	134.40	2,016.07	1.0	1.3	134.29	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BIM-0110	Added	1/2"x1/4" reducer, 303SS, Vic-Pres - 587	ea	0	1	5.9	638.02	5.9	95.70	921.57	127.8																	

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**
CIMFP Exhibit P-01820

No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	COST OF LABOUR (Excl.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	COST OF LABOUR (Excl.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE								
428	3444.088	Pipe identification NPS 10	Linear meter	5	5	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.0	0.5	49.40	2.7	6.43	32.17	247.40	12.06	60.32	14.06	70.30	82.05	410.26							
429	3444.089	Olet BW Sch-STD NPS 12, Piping Specification CB11	m	9	3	31.0	3,355.45	93.1	503.32	1,569.65	893.22	2,679.65	489.37	1,464.11	5,241.36	15,724.03	3.0	1.0	87.80	2.9	11.41	34.24	236.40	2,173.73	166.51	499.53	990.30	2,179.70							
430	3444.090	Flange Welding Neck 150RF Sch-STD NPS 10 c/w hardware, Piping Specification CB11	ea	3	3	27.2	2,941.93	81.6	441.29	1,323.87	8,825.78	330.71	992.14	429.06	1,287.49	4,142.99	12,428.97	3.0	4.3	390.49	13.0	50.76	1,172.46	151.29	354.71	115.57	346.72	675.06	2,025.18						
431	3444.091	Weld Pipe 12, Piping Specification CB11	ea	2	2	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.0	0.0	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,828.01	3,655.62					
432	3444.092	Pipe identification NPS 12	Linear meter	3	3	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.67	35.02	2.35	7.04	14.02	4.06	0.00	0.00							
433	3444.093	Pipe identification NPS 12 c/w hardware, Piping Specification CB11	m	2	2	90.0	9,725.00	179.2	1,454.84	2,916.84	19,459.26	1,494.88	2,988.77	1,419.00	14,102.96	28,205.92	2.0	1.9	173.30	3.8	45.06	345.59	826.09	1,252.19	166.78	988.70	3,977.40	147,684.00							
434	3444.094	Elbow 45 degrees RW Sch-STD NPS 24, Piping Specification SB11	ea	2	2	90.0	9,725.00	179.2	1,454.84	2,916.84	19,459.26	1,494.88	2,988.77	1,419.00	14,102.96	28,205.92	2.0	1.9	173.30	3.8	45.06	345.59	826.09	1,252.19	166.78	988.70	3,977.40	147,684.00							
435	3444.095	Elbow 45 degrees RW Sch-STD NPS 24, Piping Specification SB11	ea	1	1	90.0	9,725.00	179.2	1,454.84	2,916.84	19,459.26	1,494.88	2,988.77	1,419.00	14,102.96	28,205.92	2.0	1.9	173.30	3.8	45.06	345.59	826.09	1,252.19	166.78	988.70	3,977.40	147,684.00							
436	3444.096	Tee BW Sch-STD NPS 24, Piping Specification SB11	ea	1	1	112.4	14,116.70	132.4	2,147.43	14,116.70	132.4	2,147.43	2,307.08	2,023.94	20,835.48	1,735.20	1,735.20	1.0	1.8	346.34	1,735.20	1,735.20	1,735.20	1,735.20	1,735.20	1,735.20	1,735.20	1,735.20	1,735.20	1,735.20					
437	3444.097	Vicatool Coupling NPS 24, Style 77	ea	1	1	4.5	485.34	4.5	72.80	485.34	4.5	72.80	72.80	72.80	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78			
438	3444.098	Vicatool Coupling NPS 24, Style W77	ea	1	1	4.5	485.34	4.5	72.80	485.34	4.5	72.80	72.80	72.80	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78	1,716.15	70.78			
439	3444.099	Weld NPS 24, Piping Specification CB11	ea	10	10	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.0	13.6	1,226.61	135.7	159.50	1,199.12	2,406.00	4,511.00	2,601.00	2,601.00	1,544.63	1,544.63	1,544.63	1,544.63	1,544.63	1,544.63	1,544.63	1,544.63	1,544.63	1,544.63
440	3444.100	Pipe identification NPS 24	Linear meter	43	43	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.0	0.6	50.28	24.9	6.54	281.04	2,182.16	12.06	518.77	14.25	612.81	83.11	3,574.51	0.00						
440-011	Added	1" pipe, CS, XS ASTM A106 Gr. B units - PE	m	0	6	5.5	502.92	35.1	88.64	502.92	35.1	88.64	851.93	86.47	553.64	870.16	5.37.19	6.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
440-012	Added	2" pipe, CS, XS ASTM A106 Gr. B units - PE	m	0	6	1.9	209.37	12.4	32.39	209.37	12.4	32.39	227.73	30.52	195.97	195.40	305.97	6.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
440-013	Added	3" pipe, CS, XS ASTM A106 Gr. B units - PE	m	0	6	1.2	127.89	7.6	19.18	127.89	7.6	19.18	184.79	18.50	118.43	184.22	1,179.44	6.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
440-014	Added	10" 90 elbow, LR, CS STD, ASTM A234 WFB, smts - BE	ea	0	3	34.5	372.03	103.5	559.85	1,879.56	11,197.05	672.03	1,881.10	1,631.01	1,631.01	27,473.59	3.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
440-015	Added	10" 90 elbow, LR, CS STD, ASTM A2																																	

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**
CIMFP Exhibit P-01820

No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR	MAT. COST (per unit) D x C %	TOTAL EQUIP. COST	TOTAL PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR	MAT. COST (per unit) D x C %	TOTAL EQUIP. COST	TOTAL PRICE	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR	MAT. COST (per unit) D x C %	TOTAL EQUIP. COST	TOTAL PRICE
510	3445.700	Check valve NPS 12, Valve Specification VCH02	#e	3	3	31.8	3,413.31	94.7	\$12.00	1,536.01	10,240.04	8,197.34	24,592.01	497.41	1,491.44	12,620.50	37,841.49	3.0	11.9	1,072.57	35.6	139.43	4,128.30	3,217.70	20,259.42	60,778.25	4,330.81	12,992.43	25,802.23	77,406.68			
511	3445.710	Pipe painting NPS 12	#e	5	5	1.4	135.84	7.2	20.35	101.76	678.40	35.35	163.10	815.52	5.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.63	185.71	92.63		
512	3445.720	Pipe identification NPS 12	#e	5	5	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
513	3445.730	Pipe NPS 16 Sch STD. Piping Specification CB11	m	9	9	9.5	1,023.08	85.1	151.46	1,381.16	506.05	4,554.46	149.21	1,342.89	1,831.80	9.0	2.6	237.28	23.6	30.85	277.61	2,115.49	1,745.53	1,370.74	99.60	818.10	81.13	40.97	410.26	156.63	185.71	92.63	
514	3445.740	Elbow 90 degrees Long Radius Sch STD NPS 16, Piping Specification SB11	#e	3	3	59.1	6,837.17	177.2	958.08	2,874.23	1,219.56	931.53	9,007.30	27,021.89	3.0	1.2	104.44	3.5	13.58	40.73	313.33	211.81	635.42	67.19	201.56	397.01	156.63	185.71	92.63				
515	3445.750	Flange Welding Neck 150#R Sch STD NPS 16 c/w hardware, Piping Specification CB11	#e	3	3	37.9	4,054.90	112.5	608.23	1,824.70	12,164.09	570.37	1,711.10	591.38	1,774.64	5.0	3.0	266.64	8.9	34.66	103.99	795.92	137.26	411.84	90.30	270.90	528.88	156.65	185.71	92.63			
516	3445.760	Vacuum Coupling NPS 15, Style 231	#e	3	3	26.0	2,814.33	78.1	422.15	1,296.43	8,442.65	6,682.12	20,048.36	495.45	1,213.35	10,329.05	3.0	1.4	123.73	4.1	16.08	371.19	5,134.99	15,404.96	1,062.88	3,184.65	6,317.68	191.03	0.00	0.00			
517	3445.770	Weld NPS 16, Piping Specification CB11	#e	12	12	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
518	3445.780	Pipe painting NPS 16	#e	9	9	1.9	180.01	172.2	27.14	244.23	1,628.15	9.43	84.87	0.00	217.47	9.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
519	3445.790	Pipe identification NPS 16	#e	9	9	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
520	3445.800	Pipe NPS 20 Sch STD. Piping Specification CB11	m	1	1	10.7	1,142.59	107.7	174.39	1,189.56	555.78	1,098.55	2,062.32	1.0	12.5	1,134.37	12.5	147.47	147.47	1,134.37	354.37	337.93	1,974.14	1,974.14	1,974.14	1,974.14	1,974.14	1,974.14	1,974.14	1,974.14	1,974.14		
521	3445.810	Flange Welding Neck 150#R Sch STD NPS 20 c/w hardware, Piping Specification CB11	#e	2	2	49.8	5,391.17	99.7	808.68	1,651.88	19,782.34	790.66	1,581.31	198.27	1,572.53	2.0	3.3	298.44	6.6	38.80	77.59	595.88	216.83	513.66	122.85	245.70	721.92	444.84	444.84	444.84	444.84		
522	3445.820	Weld NPS 20, Piping Specification CB11	#e	2	2	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
523	3445.830	Check valve NPS 20, Valve Specification VCH01	#e	1	1	54.6	5,908.67	54.6	886.30	1,650.67	16,570.52	861.74	1,624.22	24,227.22	1.0	20.1	1,814.72	19.1	235.91	135.91	1,814.72	14,592.25	3,364.27	20,007.16	2,137.24	4,744.43	4,744.43	4,744.43	4,744.43	4,744.43			
524	3445.840	Pipe painting NPS 20	#e	1	1	2.0	189.55	2.0	28.45	28.45	1,281.50	117.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
525	3445.850	Pipe identification NPS 20	#e	1	1	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
526	3445.860	Pipe NPS 24 Sch STD. Piping Specification CB11	m	3	3	12.0	1,302.10	165.1	195.32	585.95	3,096.31	699.74	2,099.21	569.71	2,387.07	1.0	18.0	1,741.20	18.0	405.68	22.68	1,041.43	10,140.43	20,818.53	20,818.53	20,818.53	20,818.53	20,818.53					

COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF

CIMFP Exhibit P-01820

Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												CalHi-Ganotec Joint Venture FIXED PRICE TARGET COST OF LABOUR																	
No	Subcode	PRICE ITEM DESCRIPTION	LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT								
			UNIT OF MEASURE	LCP EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit) D = C %	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.) E+A	COST OF LABOUR (Ex.) F+A+C	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit) D = C %	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.) E+A	COST OF LABOUR (Ex.) F+A+C	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE			
0.15												0.13												I = C + D + G + H					
592	3448.021	Weld NPS 1. Piping Specification SB11	ea	76	76	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	45.25	38.0	5.88	447.02	1,438.63	224.70	17,077.36	55.77	4,238.50	331.60	25,201.51					
593	3448.022	Ball valve NPS 1. Valve Specification VBA11	ea	12	12	7.3	793.97	88.1	119.09	1,429.14	9,537.59	203.90	1,231.83	1,477.73	12.0	32	287.32	38.1	37.35	448.22	1,347.95	127.76	1,118.95	545.68	5,648.14	311.97			
594	3448.023	Pipe insulation NPS 1	Linear Meter	9	9	1.4	145.28	12.8	217.79	156.13	130.56	41.04	359.36	8.52	76.95	215.57	9.0	3.3	300.68	29.9	39.09	181.63	90.44	813.97	5,533.51				
595	3448.024	Pipe identification NPS 1	Linear Meter	9	9	0.0	-	-	0.0	-	-	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
596	3448.025	Pipe NPS 1 Sch.40. Piping Specification PA02	m	68	68	1.1	116.26	71.1	17.44	1,185.84	7,905.63	11.29	16.95	1,152.98	11.02	22	68.0	3.5	317.50	238.8	412.27	2,806.57	21,549.75	12.32	293.59	75.49	5,121.01	438.57	28,279.71
597	3448.026	Elbow 90 degrees SW Sch.40 NPS 1. Piping Specification PA02	ea	20	20	1.2	134.69	24.9	20.20	404.07	2,693.81	9.52	190.18	19.64	39.87	184.06	20.0	0.3	29.67	6.6	3.86	77.14	591.35	0.99	19.86	2.17	143.44	41.60	843.78
598	3448.027	Elbow 45 degrees SW Sch.40 NPS 1. Piping Specification PA02	ea	4	4	1.2	134.69	5.0	20.20	80.1	538.76	9.52	38.08	19.64	75.57	184.06	7.0	0.3	24.72	1.1	3.21	12.85	98.89	1.04	4.17	6.02	24.08	35.00	140.00
599	3448.028	Pipe identification NPS 1	Linear Meter	68	68	0.0	-	-	0.00	-	-	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
600	3448.029	Pipe NPS 1 1/2 NPS 1. Piping Specification SB11	ea	7	7	1.8	187.64	12.8	29.05	207.52	1,383.49	114.11	147.77	201.77	20.82	2.0	1,065.89	7.0	2.0	178.77	13.8	23.24	161.58	1,751.37	18.93	264.39	18.50	1,800.74	317.99
601	3448.030	Pipe NPS 1 1/2 Sch.40. Piping Specification SB11	m	1	1	1.8	187.64	12.8	29.05	207.52	1,383.49	114.11	147.77	201.77	20.82	2.0	1,065.89	7.0	2.0	165.54	11.47	17.95	104.62	104.62	104.62	104.62			
602	3448.031	Elbow 90 degrees SW Class 1000 NPS 1-1/2. Piping Specification SB11	ea	16	16	8.2	886.13	131.1	2,136.99	14,177.56	155.49	2,487.81	2,109.75	20,864.00	16.0	0.6	53.83	9.5	8.65	189.14	119.64	16.63	266.04	97.21	1,555.37	1,555.37			
603	3448.032	Union SW Class 3000 NPS 1-1/2. Piping Specification SB11	ea	4	4	8.5	921.57	34.1	184.24	2,126.76	1,309.75	184.24	2,076.00	184.24	2,385.77	34.1	0.0	53.83	9.5	6.94	27.05	214.88	16.41	16.41	20.75	81.00	121.80		
604	3448.033	Wed NPS 1-1/2. Piping Specification SB11	ea	48	48	0.0	-	-	0.00	-	-	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
605	3448.034	Ball valve NPS 1 1/2. Valve Specification VBA11	ea	4	4	11.0	1,187.40	41.9	178.11	712.44	4,749.62	295.09	1,180.35	173.18	892.70	1,833.78	7.0	3.2	287.71	12.8	37.51	150.33	1,151.83	210.11	440.44	848.24	2,544.94		
606	3448.035	Pipe identification NPS 1-1/2	Linear Meter	8	8	0.0	-	-	0.00	-	-	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
607	3448.036	Pipe NPS 2 10G. Piping Specification SB11	ea	58	58	2.3	244.14	130.9	16.62	2,134.06	14,160.38	56.83	3,296.31	35.61	2,065.20	21.1	21	21,645.94	58.0	2.1	190.59	122.3	24.78	1,437.05	11,054.25	23.79	1,379.93	49.58	2,875.72
608	3448.037	Elbow 45 degrees SW Sch.40 NPS 1. Piping Specification PA02	ea	4	4	1.2	134.69	5.0	20.20	80.1	538.76	9.52	38.08	19.64	75.57	184.06	7.0	0.3	24.72	1.1	3.21	12.85	98.89	1.04	4.17	6.02	24.08	35.00	140.00
609	3448.038	Pipe NPS 1 1/2 NPS 1. Piping Specification SB11	m	1	1	2.3	244.14	2.3	16.62	244.14	56.83	35.61	37.21	1.0	0.6	53.72	6.98	6.98	15.13	15.13	15.13	15.13	15.13	15.13	15.13	15.13			
610	3448.039	Elbow 45 degrees SW Class 1000 NPS 1-1/2. Piping Specification SB11	ea	4	4	8.5	921.57	34.1	184.24	2,126.76	1,309.75	184.24	2,076.00	184.24	2,385.77	34.1	0.0	53.83	9.5	6.94	27.05	214.88	16.41	16.41	20.75	81.00	121.80		
611	3448.040	Union SW Class 3000 NPS 1-1/2. Piping Specification SB11	ea	12	12	8.5	921.57	102.3	184.24	2,126.76	1,309.75	184.24	2,076.00	184.24	2,385.77	34.1	0.0	53.83	9.5	6.94	27.05	214.88	16.41	16.41	20.75	81.00	121.80		
612	3448.041	Tee SW Class 3000 NPS 1-1/2. Piping Specification SB11	ea	4	4	11.1	1,205.13	44.6	184.24	2,126.76	1,309.75	184.24	2,076.00	184.24	2,385.77	34.1	0.0	53.83	9.5	6.94	27.05	214.88</							

COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF

CIMFP Exhibit P-01820

No	Subcode	PRICE / ITEM DESCRIPTION	Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR										Cahill-Gantner Joint Venture FIXED PRICE TARGET COST OF LABOUR																	
			LABOUR COMPONENT					NON LABOUR COMPONENT					LABOUR COMPONENT					NON LABOUR COMPONENT												
			UNIT OF MEASURE	LDP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE				
B&M-0212	Added	4" pipe spools (Andris Supplied)	0.00	0	30	4.5	488.20	137.4	72.24	2,231.00	14,896.80	25.60	382.21	2,171.19	658.40	20,073.20	30.5	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0213	Added	4" pipe spools (Andris Supplied)	0.00	0	30	3.0	377.03	104.9	55.48	1,701.36	89.90	54.20	1,804.21	501.64	13,293.12	30.5	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B&M-0214	Added	4" valves/spools (Andris Supplied)	0.00	0	24	16.1	1,736.80	395.4	260.48	6,252.48	41,883.25	91.25	2,590.22	253.30	8,079.12	2,341.88	56,205.14	24.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0215	Added	4" valves/spools (Andris Supplied)	0.00	0	24	11.0	1,187.40	268.8	178.11	4,030.40	30,846.25	87.00	1,773.50	1,804.00	4,001.00	1,801.00	38,425.90	24.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0216	Added	Pipe insulation - All Sizes	0.00	0	1	5416.1	553,179.92	5416.1	82,975.79	82,975.79	553,179.92	165,271.49	0.00	801,419.18	1,000.00	801,419.18	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
WSS (Service Water)																														
684	3449.001	Service water pump 3449-P-6000 to 5002	0.00	0	3	3	139.8	15,123.16	419.5	2,268.47	6,805.42	45,305.89	34,709.64	104,128.93	2,205.61	6,616.84	54,305.89	162,820.00	3.0	171.4	5,142.3	2,035.05	9,843.64	45,499.93	31,251.41	93,742.23	9,931.65	29,865.00	54,305.89	0.00
685	3449.002	Y-strainer 3449-ST-4000 / 3001 / 8000 to 8004	0.00	0	7	7	17.5	1,890.40	127.4	283.56	1,984.92	13,322.77	748.34	2,257.70	1,929.92	3,138.00	22,385.97	7.0	4.8	41.35	33.4	55.08	2,018.45	107.21	56,444	122.96	860.70	71,755	0.00	
686	3449.003	Y-strainer 3449-ST-1000 / 1001 / 2000 / 3000 / 3001 / 4000 / 4001	0.00	0	8	17.5	1,890.40	127.4	283.56	1,984.92	13,322.77	748.34	2,257.70	22,845.63	15,121.16	2,855.83	41,422.31	8.0	6.3	565.11	587.71	94.59	4,520.85	15,121.16	2,114.82	885.03	7,088.13	20,493.21	0.00	
687	3449.004	Plum succ/fd/fuser 3449-PD-6000 to 6002	0.00	0	3	3	8.7	945.20	141.78	2,268.47	6,805.42	45,305.89	34,709.64	104,128.93	2,205.61	6,616.84	54,305.89	162,820.00	3.0	171.4	5,142.3	2,035.05	9,843.64	45,499.93	31,251.41	93,742.23	9,931.65	29,865.00	54,305.89	0.00
688	3449.005	4" tee 3449-T-1000 / 1001 / 2000 / 3000 / 3001 / 4000 / 4001 / 5000 / 5001 / 5002 / 5003 / 5004 / 5005 / 5006 / 5007 / 5008 / 5009 / 5010 / 5011 / 5012 / 5013 / 5014 / 5015 / 5016 / 5017 / 5018 / 5019 / 5020 / 5021 / 5022 / 5023 / 5024 / 5025 / 5026 / 5027 / 5028 / 5029 / 5030 / 5031 / 5032 / 5033 / 5034 / 5035 / 5036 / 5037 / 5038 / 5039 / 5040 / 5041 / 5042 / 5043 / 5044 / 5045 / 5046 / 5047 / 5048 / 5049 / 5050 / 5051 / 5052 / 5053 / 5054 / 5055 / 5056 / 5057 / 5058 / 5059 / 5060 / 5061 / 5062 / 5063 / 5064 / 5065 / 5066 / 5067 / 5068 / 5069 / 5070 / 5071 / 5072 / 5073 / 5074 / 5075 / 5076 / 5077 / 5078 / 5079 / 5080 / 5081 / 5082 / 5083 / 5084 / 5085 / 5086 / 5087 / 5088 / 5089 / 5090 / 5091 / 5092 / 5093 / 5094 / 5095 / 5096 / 5097 / 5098 / 5099 / 5010 / 5011 / 5012 / 5013 / 5014 / 5015 / 5016 / 5017 / 5018 / 5019 / 5020 / 5021 / 5022 / 5023 / 5024 / 5025 / 5026 / 5027 / 5028 / 5029 / 5030 / 5031 / 5032 / 5033 / 5034 / 5035 / 5036 / 5037 / 5038 / 5039 / 5040 / 5041 / 5042 / 5043 / 5044 / 5045 / 5046 / 5047 / 5048 / 5049 / 5050 / 5051 / 5052 / 5053 / 5054 / 5055 / 5056 / 5057 / 5058 / 5059 / 5060 / 5061 / 5062 / 5063 / 5064 / 5065 / 5066 / 5067 / 5068 / 5069 / 5070 / 5071 / 5072 / 5073 / 5074 / 5075 / 5076 / 5077 / 5078 / 5079 / 5080 / 5081 / 5082 / 5083 / 5084 / 5085 / 5086 / 5087 / 5088 / 5089 / 5090 / 5091 / 5092 / 5093 / 5094 / 5095 / 5096 / 5097 / 5098 / 5099 / 5010 / 5011 / 5012 / 5013 / 5014 / 5015 / 5016 / 5017 / 5018 / 5019 / 5020 / 5021 / 5022 / 5023 / 5024 / 5025 / 5026 / 5027 / 5028 / 5029 / 5030 / 5031 / 5032 / 5033 / 5034 / 5035 / 5036 / 5037 / 5038 / 5039 / 5040 / 5041 / 5042 / 5043 / 5044 / 5045 / 5046 / 5047 / 5048 / 5049 / 5050 / 5051 / 5052 / 5053 / 5054 / 5055 / 5056 / 5057 / 5058 / 5059 / 5060 / 5061 / 5062 / 5063 / 5064 / 5065 / 5066 / 5067 / 5068 / 5069 / 5070 / 5071 / 5072 / 5073 / 5074 / 5075 / 5076 / 5077 / 5078 / 5079 / 5080 / 5081 / 5082 / 5083 / 5084 / 5085 / 5086 / 5087 / 5088 / 5089 / 5090 / 5091 / 5092 / 5093 / 5094 / 5095 / 5096 / 5097 / 5098 / 5099 / 5010 / 5011 / 5012 / 5013 / 5014 / 5015 / 5016 / 5017 / 5018 / 5019 / 5020 / 5021 / 5022 / 5023 / 5024 / 5025 / 5026 / 5027 / 5028 / 5029 / 5030 / 5031 / 5032 / 5033 / 5034 / 5035 / 5036 / 5037 / 5038 / 5039 / 5040 / 5041 / 5042 / 5043 / 5044 / 5045 / 5046 / 5047 / 5048 / 5049 / 5050 / 5051 / 5052 / 5053 / 5054 / 5055 / 5056 / 5057 / 5058 / 5059 / 5060 / 5061 / 5062 / 5063 / 5064 / 5065 / 5066 / 5067 / 5068 / 5069 / 5070 / 5071 / 5072 / 5073 / 5074 / 5075 / 5076 / 5077 / 5078 / 5079 / 5080 / 5081 / 5082 / 5083 / 5084 / 5085 / 5086 / 5087 / 5088 / 5089 / 5090 / 5091 / 5092 / 5093 / 5094 / 5095 / 5096 / 5097 / 5098 / 5099 / 5010 / 5011 / 5012 / 5013 / 5014 / 5015 / 5016 / 5017 / 5018 / 5019 / 5020 / 5021 / 5022 / 5023 / 5024 / 5025 / 5026 / 5027 / 5028 / 5029 / 5030 / 5031 / 5032 / 5033 / 5034 / 5035 / 5036 / 5037 / 5038 / 5039 / 5040 / 5041 / 5042 / 5043 / 5044 / 5045 / 5046 / 5047 / 5048 / 5049 / 5050 / 5051 / 5052 / 5053 / 5054 / 5055 / 5056 / 5057 / 5058 / 5059 / 5060 / 5061 / 5062 / 5063 / 5064 / 5065 / 5066 / 5067 / 5068 / 5069 / 5070 / 5071 / 5072 / 5073 / 5074 / 5075 / 5076 / 5077 / 5078 / 5079 / 5080 / 5081 / 5082 / 5083 / 5084 / 5085 / 5086 / 5087 / 5088 / 5089 / 5090 / 5091 / 5092 / 5093 / 5094 / 5095 / 5096 / 5097 / 5098 / 5099 / 5010 / 5011 / 5012 / 5013 / 5014 / 5015 / 5016 / 5017 / 5018 / 5019 / 5020 / 5021 / 5022 / 5023 / 5024 / 5025 / 5026 / 5027 / 5028 / 5029 / 5030 / 5031 / 5032 / 5033 / 5034 / 5035 / 5036 / 5037 / 5038 / 5039 / 5040																												

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**
CIMFP Exhibit P-01820

No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR			Cahill-Gantec Joint Venture FIXED PRICE TARGET COST OF LABOUR			
						LABOUR COMPONENT			LABOUR COMPONENT			
						0.15	0.13	0.13	0.13	0.13	0.13	
799	3449.116	Weld NPS 2-1/2 Piping Specification CB11	ea	316	316	0.0	0.00	0.00	316.4	2.8	250.98	877.1
800	3449.117	Victaulic Elbow 90 degrees NPS 2-1/2, Style 41055	ea	31	31	3.1	340.27	97.5	51.04	1,581.25	6,092.11	49.61
801	3449.118	Victaulic Elbow 45 degrees NPS 2-1/2, Style 41155	ea	12	12	3.8	408.33	45.3	61.25	734.99	2,017.23	59.55
802	3449.119	Victaulic coupling NPS 2-1/2, Style 770X	ea	95	95	0.3	37.22	32.7	5.58	510.14	45,527.36	5.43
803	3449.120	Victaulic coupling NPS 2-1/2, Style 77	ea	2	2	0.3	37.22	0.7	5.58	11.17	47.94	47.24
804	3449.121	Victaulic coupling NPS 2-1/2, Style 77	ea	2	2	0.3	47.85	5.8	7.18	83.31	63.06	49.61
805	3449.122	Victaulic concentric reducer NPS 2-1/2 x 2, Style S2	ea	3	3	0.3	340.27	25.2	51.04	408.33	2,017.23	49.61
806	3449.123	Victaulic concentric reducer NPS 2-1/2 x 2, Style S0	ea	24	24	3.1	160.51	14.8	51.04	512.98	2,017.23	49.61
807	3449.124	Ball Valve NPS 2-1/2, Valve Specification VBA01	ea	24	24	5.7	615.74	139.9	92.51	2,222.42	4,895.71	149.49
808	3449.125	Pipe insulation NPS 2-1/2	m	192	192	1.5	150.59	285.7	22.59	4,386.91	26,612.73	51.20
809	3449.126	Pipe identification NPS 2-1/2	m	192	192	0.0	-	-	-	0.00	0.00	0.00
810	3449.127	Pipe NPS 2-1/2, Pipe Specification CB11	m	69	69	2.8	302.27	192.8	45.34	3,124.54	20,856.92	50.23
811	3449.128	Elbow 90 degrees BW Sch STD NPS 3, Piping Specification CB11	ea	11	11	12.7	1,375.26	139.9	206.29	2,209.18	15,127.89	81.86
812	3449.129	Elbow 45 degrees BW Sch STD NPS 3 c/w hardware, Piping Specification CB11	ea	1	1	12.7	1,375.26	139.9	206.29	2,209.18	15,127.89	81.86
813	3449.130	Elbow 90 degrees BW Sch STD NPS 3 c/w hardware, Piping Specification CB11	ea	4	4	8.3	893.21	33.0	133.98	515.93	3,172.85	67.72
814	3449.131	NPS 3 Piping Specification CB11	ea	38	38	0.0	-	-	-	0.00	0.00	0.00
815	3449.132	Victaulic coupling NPS 3, Style 77	ea	3	3	0.5	51.17	1.7	7.58	105.33	55.01	59.47
816	3449.133	Victaulic coupling NPS 3, Style 07	ea	5	5	0.5	51.17	2.9	7.58	105.33	55.01	59.47
817	3449.134	Victaulic expansion joint NPS 3, Style 155	ea	1	1	6.4	694.72	64.2	104.21	3,861.51	181.72	6.7
818	3449.135	Victaulic Elbow 90 degrees NPS 3, Style 100	ea	2	2	3.5	342.81	7.1	57.42	114.84	11.16	14.99
819	3449.136	Victaulic Elbow 90 degrees NPS 3, Style 100	ea	2	2	3.5	342.81	7.1	57.42	114.84	11.16	14.99
820	3449.137	Ball Valve NPS 3, Valve Specification VBA01	ea	2	2	6.4	694.72	12.8	104.21	2,084.22	2,223.50	6.44
821	3449.138	Pipe insulation NPS 3	m	69	69	1.5	155.68	106.1	23.35	1,611.26	10,741.71	52.36
822	3449.139	Pipe identification NPS 3	m	69	69	0.0	-	-	-	0.00	0.00	0.00
823	3449.140	Pipe NPS 2-1/2, Pipe Specification CB11	m	445	445	3.5	838.65	157.85	25,609.02	170,726.80	67.23	55.95
825	3449.142	Elbow 90 degrees BW Sch STD NPS 4 c/w hardware, Piping Specification CB11	ea	7	7	5.9	1,715.23	111.0	257.23	1,801.31	12,079.47	105.83
826	3449.143	Flange Welding Neck 150# Sch STD NPS 4 c/w hardware, Piping Specification CB11	ea	8	8	9	1,229.64	100.4	184.49	1,864.57	1,751.39	16.20
827	3449.144	Teewell BW Sch STD NPS 4, Piping Specification CB11	ea	2	2	23.7	2,559.12	61.7	181.87	767.74	515.18	15.00
828	3449.145	Reducing Tee BW Sch STD NPS 4 x 2-1/2, Piping Specification CB11	ea	1	1	23.7	2,559.12	28.7	183.87	2,559.12	1,751.39	16.20
829	3449.146	Reducing lateral BW Sch STD NPS 4 x 2, Piping Specification CB11	ea	1	1	23.7	2,559.12	23.7	183.87	2,559.12	1,751.39	16.20
830	3449.147	Concentric reducer BW Sch STD NPS 4 x 3, Piping Specification CB11	ea	1	1	15.9	1,715.53	15.9	257.33	1,715.53	101.76	101.76
831	3449.148	Concentric reducer BW Sch STD NPS 4 x 4, Piping Specification CB11	ea	1	1	15.9	1,715.53	15.9	257.33	1,715.53	101.76	101.76
832	3449.149	Concentric reducer BW Sch STD NPS 4 x 4, Style 25	ea	3	3	20.6	2,229.48	61.8	314.42	1,003.27	6,088.45	137.76
833	3449.150	Cap and Plug NPS 4 x 4, Pipe Specification CB11	ea	6	6	7.5	854.22	47.4	128.13	768.80	512.05	11.60
834	3449.151	Reducing tee BW Sch STD NPS 4 x 4, Piping Specification CB11	ea	117	117	0.0	-	-	-	0.00	0.00	0.00
835	3449.152	Weld NPS 4, Piping Specification CB11	ea	20	20	0.7	70.75	14.7	11.06	2,397.25	1,589.50	8.93
836	3449.153	Victaulic coupling NPS 4, Style 77	ea	8	8	0.5	68.48	8.7	8.77	76.95	8.84	8.77
837	3449.154	Victaulic coupling NPS 4, Style 155	ea	20	20	0.7	70.75	14.7	11.06	2,397.25	1,589.50	8.93
838	3449.155	Victaulic coupling NPS 4, Style 177	ea	2	2	0.5	58.48	1.1	8.77	76.95	8.84	8.77
839	3449.156	Victaulic transition coupling NPS 4, Style 99	ea	1	1	0.5	58.48	0.5	8.77	76.95	8.84	8.77
840	3449.157	Victaulic reducing tee NPS 4 x 4 x 2, Style 25	ea	1	1	7.2	77.79	7.2	116.97	1,715.53	101.76	101.76
841	3449.158	Victaulic reducing tee NPS 4 x 4 x 2, Style 25	ea	1	1	7.2	77.79	7.2	116.97	1,715.53	101.76	101.76
842	3449.159	Victaulic reducing tee NPS 4 x 4 x 2, Style 51	ea	1	1	7.2	77.79	7.2	116.97	1,715.53	101.76	101.76
843	3449.160	Cap and Plug NPS 4 x 4, Pipe Specification CB11	ea	6	6	7.5	854.22	47.4	128.13	768.80	512.05	11.60
844	3449.161	Victaulic elbow 90 degrees NPS 4, Style 100	ea	157	157	0.0	-	-	-	0.00	0.00	0.00
845	3449.162	Butterfly valve NPS 4, Valve Specification VBU01	ea	8	8	0.5	68.48	8.7	8.77	76.95	8.84	8.77
846	3449.163	Pipe insulation NPS 4, Pipe Specification CB11	m	445	445	2.8	275.04	122.6	1,621.74	3,075.95	56.65	10.00
847	3449.164	Pipe identification NPS 4	m	445	445	0.0	-	-	-	0.00	0.00	0.00
848	3449.165	Pipe painting NPS 4	m	445	445	1.0	90.45	43.47</td				

**COMMERCIAL BID TABULATION
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COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF

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No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR	MAT. COST (per unit)	E = A x D	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	Delta \$353,645.00	Labour Component	Non Labour Component	Delta \$353,645.00	Labour Component	Non Labour Component	Delta \$353,645.00						
1040	3440.026	Detail A77		ea	3	52.5	5,676.30	157.5	851.45	2,554.30	17,209.88	4,426.77	13,280.31	2,483.58	11,782.45	35,347.34	3.0	65.7	5,939.08	197.1	772.08	2,318.24	17,817.24	6,949.94	20,849.82	2,794.97	8,384.92	16,456.08	49,364.23	
1041	3440.027	Detail A78		ea	1	1	51.9	5,611.78	51.9	841.50	2,411.69	5,511.38	4,364.93	818.37	11,616.37	1,204.50	12,951.37	1.0	210.8	2,295.95	220.8	259.92	1,532.71	4,999.92	29,089.59	2,078.28	10,197.84	29,089.59		
1042	3440.028	Detail A79		ea	9	9	59.5	5,640.44	535.9	966.07	8,594.59	35,488.32	939.29	8,453.15	12,288.64	11,500.47	9.0	48.7	4,399.23	418.0	971.51	8,587.20	39,531.87	3,095.91	3,095.91	30,563.23	1,717.59	15,454.31	10,084.74	90,762.62
1043	3440.029	Detail A10		ea	1	1	34.5	3,726.44	34.5	558.97	558.97	2,834.09	543.48	7,662.98	1.0	146.0	13,151.95	145.0	2,715.73	1,197.41	7,607.75	7,607.75	4,524.21	25,504.06	26,504.06	0.00	0.00	0.00	0.00	0.00
1043.1	Added	Detail A11 (No Spec. No Drawings)		ea	0	0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1043.2	Added	Detail A12 (No Spec. No Drawings)		ea	0	0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1044	3440.030	Piping Support		ea	0	0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1045	3440.030	S-C53-06		ea	3	3	17.5	1,890.40	52.4	283.56	850.68	5,871.19	1,024.47	3,073.40	275.70	3,474.12	3.0	22.1	1,996.33	66.2	259.52	778.57	5,988.99	432.09	1,296.27	556.15	1,588.45	3,244.10	9,732.29	
1045.1	3440.030	S-C53-07		ea	3	3	17.5	1,890.40	52.4	283.56	850.68	5,871.19	1,134.29	1,402.88	275.70	3,474.10	3.0	22.1	1,996.31	66.2	259.52	778.57	5,988.99	561.27	1,681.82	582.16	1,746.49	3,399.28	10,197.84	
1046	3440.032	S-C53-12		ea	2	2	17.5	1,890.40	35.0	283.56	567.12	3,780.47	551.40	4,388.13	275.70	8,776.27	2.0	32.3	2,920.33	64.6	379.64	759.29	5,840.66	2,281.21	4,562.41	1,145.59	6,726.77	1,935.54	10,084.74	
1047	3440.033	S-C53-06		ea	3	3	4.4	4.4	4.4	4.40	4.40	212.47	1,417.89	2,520.71	68.93	2,754.22	3.0	22.1	1,996.31	66.2	259.52	778.57	5,988.99	427.08	1,281.24	555.15	1,665.45	3,218.08	9,714.25	
1048	3440.034	S-C53-07		ea	3	3	4.4	4.4	4.4	4.40	4.40	212.47	1,417.89	2,520.71	68.93	2,754.22	3.0	22.1	1,996.31	66.2	259.52	778.57	5,988.99	552.41	1,657.22	580.39	1,741.18	3,388.65	10,165.94	
1049	3440.035	S-C53-03		ea	1	1	2.2	2.2	2.2	35.44	35.44	16.44	1,754.20	2,414.00	30.39	24.46	3,254.58	3.0	22.1	1,996.31	66.2	259.52	778.57	5,988.99	44.92	44.92	214.63	248.05	214.63	
1050	3440.035	S-C53-01		ea	6	6	15.3	1,854.10	91.8	248.11	1,484.69	952.44	551.65	241.24	1,447.43	2,335.39	6.0	5.2	465.98	30.9	65.48	186.43	1,296.27	432.09	1,296.27	556.15	1,588.45	3,244.10	9,732.29	
1051	3440.037	S-C53-02		ea	5	5	15.3	1,854.10	76.5	248.11	1,240.57	870.44	482.40	241.24	1,237.64	1,118.19	5.0	9.7	878.09	48.4	113.63	646.15	6,170.45	40.13	40.13	1,241.35	4,044.66	1,241.35		
1052	3440.038	S-C53-03		ea	4	4	15.3	1,854.10	61.2	248.11	992.46	6,616.38	107.31	429.25	241.24	964.99	2,250.76	9.0	9.7	878.43	18.7	113.63	645.70	8,125.73	60.03	240.07	217.59	1,265.71	5,087.81	
1053	3440.039	S-C53-13		ea	1	1	15.3	1,854.10	15.3	248.11	1,240.57	91.78	241.24	1,237.64	91.78	1,235.23	1.0	5.1	461.65	9.50	110.41	1,241.35	641.57	1,241.35	1,241.35	1,241.35	1,241.35	1,241.35		
1054	3440.040	S-C53-02		ea	4	4	19.7	2,126.69	78.7	319.00	1,276.03	8,506.95	10.0	1,240.66	2,227.80	4.0	24.5	2,210.66	97.8	287.39	1,149.54	8,842.63	194.93	1,179.74	578.92	2,315.67	3,447.88			
1055	3440.041	S-C53-03		ea	8	8	21.8	2,126.69	83.02	354.45	13,469.07	89.78	344.93	13,095.82	3.0	22.1	13,214.84	2,332.84	1,242.84	352.72	2,056.94</									

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**
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Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Gantec Joint Venture FIXED PRICE TARGET COST OF LABOUR																		
LABOUR COMPONENT												NON LABOUR COMPONENT																		
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (per unit)	E+ A+D	TOTAL EQUIP. COST (per unit)	E+ A+C	UNIT PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (per unit)	E+ A+D	TOTAL EQUIP. COST (per unit)	E+ A+C	UNIT PRICE	TOTAL PRICE			
1162	3440.148	S-163-60		ea	2	2	24.0	2,599.80	48.1	389.89	776.70	5,198.59	350.03	700.05	379.99	754.19	2.0	5.7	517.11	11.4	67.22	134.45	1,034.21	435.96	871.91	209.30	418.80	1,229.59	2,459.17	
1163	3440.149	S-164-10		ea	3	4	4.4	472.60	13.1	70.89	212.67	1,417.80	577.44	209.78	804.89	2,414.00	4.0	5.1	482.10	12.1	60.01	180.04	1,139.95	126.61	375.83	131.99	401.96	782.26	2,346.78	
1164	3440.150	S-164-20		ea	8	8	4.4	472.60	35.0	70.89	567.12	1,417.80	561.40	914.57	6,515.53	8.0	4.4	400.13	35.4	52.00	216.14	2,026.00	52.00	592.22	108.94	871.52	635.12	5,080.94		
1165	3440.151	S-165-10		ea	1	1	30.6	3,308.19	30.5	496.23	496.23	1,179.96	482.48	5,466.80	1.0	37.3	3,516.64	33.1	29.51	379.89	2,026.00	3.0	364.00	3,404.00	3,404.00	3,404.00	3,404.00	3,404.00		
1166	3440.152	S-165-20		ea	8	8	13.1	1,417.80	104.9	212.67	1,701.36	1,142.49	419.99	3,359.89	209.78	1,854.21	2.0	25.7	2,257.23	180.57	87.04	354.5	52.05	216.39	2,261.00	2,016.99	144.84	1,158.71	849.31	1,764.45
1167	3440.153	S-165-30		ea	1	1	13.1	1,417.80	209.7	212.67	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	2,236.83	1.0	4.4	396.50	4.4	51.55	395.50	221.58	137.79	807.42	401.42	401.42	401.42
1168	3440.154	S-165-40		ea	1	1	13.1	1,417.80	31.1	212.67	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	3,308.42	2.0	4.4	400.54	70.9	52.07	833.13	6,408.67	254.54	1,235.06	852.53	13,640.43	
1169	3440.155	S-165-40		ea	16	16	13.1	1,417.80	31.1	212.67	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	3,308.42	2.0	4.4	400.54	70.9	52.07	833.13	6,408.67	254.54	1,235.06	852.53	13,640.43	
1170	3440.156	S-165-10		ea	15	15	11.5	1,417.80	104.9	212.67	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	3,324.81	8.0	5.1	461.03	40.9	60.01	480.12	3,993.20	130.66	1,048.43	787.13	8,297.03	
1171	3440.157	S-165-20		ea	4	4	19.7	1,417.80	218.8	212.67	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	3,324.81	8.0	5.1	461.03	40.9	60.01	480.12	3,993.20	130.66	1,048.43	787.13	8,297.03	
1172	3440.158	S-165-21		ea	5	5	15.3	1,417.80	218.8	212.67	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	3,324.81	8.0	5.1	461.03	40.9	60.01	480.12	3,993.20	130.66	1,048.43	787.13	8,297.03	
1173	3440.159	S-165-40		ea	9	9	19.7	1,417.80	218.8	212.67	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	3,324.81	8.0	5.1	461.03	40.9	60.01	480.12	3,993.20	130.66	1,048.43	787.13	8,297.03	
1174	3440.160	S-165-41		ea	9	9	19.7	1,417.80	217.0	212.67	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	3,324.81	8.0	5.1	461.03	40.9	60.01	480.12	3,993.20	130.66	1,048.43	787.13	8,297.03	
1175	3440.161	S-165-01		ea	3	3	39.3	4,753.39	118.0	638.01	1,914.03	1,776.70	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	5,328.71	3.0	25.7	2,325.28	77.2	302.42	807.25	4,027.95	4,027.95	4,027.95	4,027.95
1176	3440.162	S-165-02		ea	1	1	39.3	4,753.39	118.0	638.01	1,914.03	1,776.70	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	5,328.71	3.0	25.7	2,325.28	77.2	302.42	807.25	4,027.95	4,027.95	4,027.95	4,027.95
1177	3440.163	S-165-03		ea	6	6	20.2	4,753.39	118.0	638.01	1,914.03	1,776.70	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	5,328.71	3.0	25.7	2,325.28	77.2	302.42	807.25	4,027.95	4,027.95	4,027.95	4,027.95
1178	3440.164	S-165-51		ea	4	4	19.7	4,753.39	118.0	638.01	1,914.03	1,776.70	2,402.73	691.55	11,064.84	22,684.70	1,147.80	399.99	206.78	5,328.71	3.0	25.7	2,325.28	77.2	302.42	807.25	4,027.95	4,027.95	4,027.95	4,027.95
1179	3440.165	S-165-42		ea	2	2																								

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**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**
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			Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Gantec Joint Venture FIXED PRICE TARGET COST OF LABOUR																
			LABOUR COMPONENT						NON LABOUR COMPONENT						Delta \$313,645.00						LABOUR COMPONENT										
			0.15												0.13																
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	A	B	PLA LABOUR HOURS	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	COST OF LABOUR (Ext.)	MAT. COST (Ext.)	MAT. TOTAL COST	EQUIP. COST (Ext.)	TOTAL EQUIP. COST	UNIT PRICE	PLA LABOUR HOURS	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	COST OF LABOUR (Ext.)	MAT. COST (Ext.)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE				
1329	3340.160	Uninterruptible Power Supply (UPS) Distribution Switchboard, 225 A, 120 Vac, single phase, 60 Hz	ea	2	2	48.3	\$1,10.85	95.6	769.63	1,539.25	10,261.72	41,003.23	82,006.45	1,033.88	2,087.76	47,937.60	95,875.18	2.0	57.9	5,233.44	115.8	680.35	1,360.69	10,466.88	24,266.70	48,531.39	6,115.45	12,230.90	36,295.93	72,591.86	
1329a	Added	UPS Panelboard 100A 120 Vac for operation on 120 Vac 2 W system NEMA 12	ea	0	0	5	0.0		0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		Heavy Duty Safety Switch, 600 V, three phase, unfused, visible blade, NEMA 12 enclosure, size as follows:	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1330	3000.021	30 Amp	ea	156	156	4.0	427.57	627.9	64.14	10,005.18	60,701.18	358.22	55,882.41	86.16	13,440.45	938.08	146,029.21	158.0	7.5	677.82	1,169.8	88.12	18,746.20	105,740.63	286.71	44,726.64	217.02	83,855.10	1,269.67	198,067.98	
1331	3000.022	60 Amp	ea	5	5	5.5	598.60	28.2	89.79	448.35	2,993.09	395.14	1,995.68	120.62	603.10	1,208.16	6,040.73	5.0	8.2	737.53	40.9	747.39	1,627.05	314.43	1,572.15	236.64	1,183.18	1,984.48	5,627.30		
1332	3000.023	100 Amp	ea	14	14	8.1	854.24	112.7	128.27	1,795.80	11,972.01	784.66	2,412.39	1,715.99	24,023.85	14.0	8.8	795.56	123.3	103.42	1,447.82	11,137.86	438.64	6,140.93	275.28	1,853.89	1,612.00	21,250.60			
1333	3000.024	200 Amp	ea	10	10	10.5	1,111.69	104.7	165.79	1,867.93	835.39	8,351.85	224.07	2,337.83	10.0	10.2	920.25	101.8	119.63	1,196.33	9,020.53	705.45	7,094.60	359.11	3,591.05	2,108.45	21,048.51				
1334	3000.025	400 Amp	ea	4	4	19.3	1,624.77	81.2	243.72	974.86	6,499.09	1,395.58	1,797.58	1,309.58	4,190.28	16,761.11	4.0	26.4	2,185.20	105.5	9,540.40	1,786.79	7,147.17	92.28	3,641.13	5,402.35	21,509.41				
		Heavy Duty Safety Switch, 600 V, three phase, unfused, visible blade, NFMA 4X enclosure, size as follows:	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1335	3000.026	30 Amp	ea	62	62	4.0	427.57	249.6	84.14	3,976.42	26,509.44	723.82	44,827.27	89.15	5,341.72	1,300.88	80,054.85	62.0	8.4	761.44	833.2	99.00	6,437.23	47,929.03	914.82	39,704.62	306.53	19,686.80	1,644.99	51,644.99	
1336	3000.027	60 Amp	ea	1	1	5.6	598.60	5.6	89.79	87.76	598.60	758.24	1,567.25	1,567.25	8.4	8.4	762.45	84.4	99.12	762.45	668.19	313.72	1,443.45	5,132.53	306.53	1,443.45	5,132.53	1,443.45	5,132.53		
1337	3000.028	100 Amp	ea	2	2	8.1	855.14	16.1	128.27	256.54	1,711.64	2,413.32	2,867.39	2,736.78	2.0	9.5	856.76	19.0	111.39	222.76	1,713.92	1,545.39	3,090.78	512.47	1,024.94	1,626.00	4,626.00				
1338	3000.029	200 Amp	ea	2	2	14.5	1,519.26	29.0	230.89	461.70	3,079.52	2,490.93	4,981.85	10.0	11.3	914.27	2.0	11.3	1,024.51	22.7	131.39	266.37	1,261.65	1,393.02	4,527.70	696.51	4,177.85	2,825.70	1,825.70		
1339	3000.030	400 Amp	ea	2	2	20.9	2,223.37	41.9	331.51	667.01	4,446.75	3,072.97	6,145.94	6,085.03	0.0	0.0	12,156.73	2.0	26.4	2,388.67	52.8	103.42	2,771.56	5,941.12	1,119.36	2,238.72	6,950.11	13,180.21			
1340	3000.031	800 Amp	ea	3	3	8.4	889.35	25.1	131.40	400.21	2,658.05	1,837.25	5,511.79	179.21	517.62	3,039.22	0.0	13.9	1,259.26	41.8	163.70	491.11	3,777.78	1,778.27	5,334.82	651.90	1,961.87	11,545.58			
1341	3000.032	1200 Amp	ea	12	12	21.7	2,308.89	260.8	153.93	445.33	4,156.00	27,706.64	2,704.12	32,444.43	405.25	5,582.96	5,824.50	69,895.02	12.0	16.8	1,520.47	201.8	197.66	2,371.93	18,345.83	2,472.85	29,674.18	855.18	10,262.16	9,046.16	60,553.90
1342	3000.033	Splitter box, 400 Amp, 600 V, three phase, three wire, NEMA 4X enclosure.	ea	2	2	9.7	1,026.17	19.3	153.93	307.85	2,051.34	3,437.50	6,874.95	206.79	4,540.74	9,640.74	0.0	14.7	1,320.80	29.4	178.02	346.01	2,851.77	2,972.16	5,944.13	911.15	1,822.30	5,887.22	10,774.43		
		Industrial type electric Blower Unit Heater, 600 V, three phase, complete with built-in thermostat and controls, heating capacity as follows:	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1343	3000.034	10 Amp	ea	9	9	4.8	513.09	43.5	76.59	892.67	4,617.77	895.14	8,056.1																		

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**

MFP Exhibit P-01820

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Black & McDonald Limited																			Cahill-Ganec Joint Venture																			
FIXED PRICE TARGET COST OF LABOUR																			FIXED PRICE TARGET COST OF LABOUR																			
No	Subcode	PRICE ITEM DESCRIPTION	LABOUR COMPONENT						NON LABOUR COMPONENT						Delta						LABOUR COMPONENT						NON LABOUR COMPONENT											
			UNIT OF MEASURE	LCP EST. QTY ^A	EST. QTY ^B	PLA LABOUR HOURS ^C	LABOUR COST (per unit) ^D	TOTAL LABOUR HOURS ^{E = A x C}	LABOUR OH&P (ExL) ^F	LABOUR OH&P (ExL) ^{G = E x B}	COST OF LABOUR ^H	MAT. COST ^I	MAT. TOTAL COST ^{J = C + D + G + H}	EQUIP. COST (per unit) ^K	TOTAL EQUIP. COST ^L	UNIT PRICE ^M	TOTAL PRICE ^{N = J + L}	EST. QTY ^A	PLA LABOUR HOURS ^C	LABOUR COST (per unit) ^D	TOTAL LABOUR HOURS ^{E = A x C}	LABOUR OH&P (ExL) ^F	LABOUR OH&P (ExL) ^{G = E x B}	COST OF LABOUR ^H	MAT. COST ^I	MAT. TOTAL COST ^{J = C + D + G + H}	EQUIP. COST (per unit) ^K	TOTAL EQUIP. COST ^L	UNIT PRICE ^M	TOTAL PRICE ^{N = I + L}								
		Tek 90 1000 V Power Cable, Class 8 stranded copper conductors insulated with XLPE type PW50, complete with bare grounding conductor to CSA C22.2 No.131, interlocking aluminium armour, and low temperature (-40°C) flame retardant and sunlight resistant PVC outer jacket; number of conductors and conductor sizes as follows:	0.00						0.0	\$0.00									0.00	\$0.00																		
1483	3000.094	1C #4 AWG	m	100	100	0.3		30.27	28.5	4.54	454.08	1,027.21	32.54	3,254.45	6.10	609.99	71.46	7,345.73	100.0	0.4	38.96	43.1	5.07	506.54	3,896.50	34.94	3,494.36	16.19	1,619.24	95.17	9,516.00							
1494	3000.096	1C #50 kcmil	m	500	500	0.4		43.27	203.7	6.49	3,245.27	21,835.13	56.49	28,246.65	8.72	4,359.53	114.97	57,486.58	500.0	0.5	47.96	265.2	6.23	1,177.31	23,879.25	61.72	30,858.16	23.70	11,848.03	139.61	69,802.00							
1489	3000.096	1C #75 kcmil	m	600	600	0.4		47.72	269.5	7.16	4,294.58	28,830.20	86.63	51,976.28	9.62	5,769.05	151.12	90,670.06	600.0	0.7	62.26	411.3	8.09	4,856.12	37,355.66	95.89	57,534.97	33.94	20,362.37	200.18	120,109.00							
1496	3000.097	2C #12 AWG	m	16000	16,000	0.2		15.86	253.1	2.53	40,457.07	269,727.12	4.51	54,500.66	27.29	4,363.60	72,091.88	3.40	22.42	3,967.2	2.91	46,625.19	358,955.20	4.04	64,644.43	6.08	97,303.84	35.45	567.228									
1497	3000.098	2C #10 AWG	m	3800	3,000	0.1		15.22	429.9	2.28	6,840.70	45,664.65	5.25	15,763.93	3.07	9,201.54	27,794.82	3.00	0.3	29.07	948.4	3.78	11,138.27	82,221.90	5.22	15,864.70	7.88	23,652.15	45.96	137.877								
1498	3000.099	2C #8 AWG	m	1700	1,700	0.2		22.40	358.5	3.36	5,713.21	38,088.08	7.03	11,951.21	4.51	7,674.84	37.31	63,427.85	1,700.0	0.4	32.16	604.7	4.18	5,664.11	7.12	12,098.69	8.99	15,282.66	52.44	89,151.00								
1499	3000.100	2C #6 AWG	m	1000	1,000	0.2		26.34	247.9	3.95	3,950.70	26,338.41	10.34	26,338.41	4.13	5,070.25	45,931.13	1,000.0	0.4	33.99	372.6	4.38	4,379.60	33,580.22	11.19	11,190.70	10.17	10,170.48	59.43	59,430.00								
1500	3000.101	2C #4 AWG	m	300	300	0.3		27.74	77.4	4.13	8,260.68	1,251.10	5.55	1,594.03	3.25	11.10	3,227.22	11.10	0.4	4.31	1,279.53	0.98	1,00.00	20.59	6,177.54	11.97	3,589.56	70.15	21,045.00									
1411	3000.102	2C #1 AWG	m	700	700	0.3		31.86	222.0	5.05	3,517.53	23,584.85	22.59	15,432.86	6.79	4,752.40	68.13	47,678.84	700.0	0.4	38.81	300.5	5.05	3,512.62	27,165.30	21.57	15,099.49	13.46	9,424.39	78.89	55,221.00							
1412	3000.103	2C #10 kcmil	m	50	50	0.3		34.21	161	5.13	225.53	1,040.00	2.97	1,494.00	3.10	3,809.80	50.0	0.4	36.59	237.95	4.75	1,827.65	31.71	1,585.30	14.97	748.69	8.79	4,399.00										
1413	3000.104	2C #20 AWG	m	900	900	0.2		35.92	304.3	5.39	4,848.09	25,312.42	30.24	27,215.91	7.24	6,551.05	78.78	70,903.43	900.0	0.4	37.93	377.76	4.93	4,437.76	34,136.54	30.33	13,517.94	15.02	88.21	79,388.00								
1414	3000.105	2C #60 AWG	m	200	200	0.3		42.76	80.5	6.41	8,749.01	43.75	1,731.13	101.13	30,361.00	30.0	0.5	43.25	9.57	5.62	1,124.95	8,850.39	47.89	1,981.13	11.67	21,113.00	23.11	21,113.00										
1415	3000.106	3C #12 AWG	m	16000	16,000	0.2		20.52	309.1	5.22	49,256.25	228,375.03	5.22	52,728.69	15,000.0	0.2	20.99	3,535.0	2.61	4,782.78	321,406.03	4.13	65,054.70	5.55	88,829.87	32.38	518,054.00											
1416	3000.107	3C #10 AWG	m	600	600	0.2		17.98	101.4	2.69	1,612.22	10,774.81	8.10	18,224.04	600.0	0.3	27.01	3.51	2.016.8	1,205.62	5.63	3,375.12	7.48	4,488.00	43.63	26,175.00												
1417	3000.108	3C #8 AWG	m	4500	4,500	0.2		22.40	99.1	3.36	15,123.23	100,821.40	8.19	15,123.23	4.51	20,315.75	38.47	173,182.81	5,000	0.3	29.20	1,394.51	8.35	37,591.41	8.54	38,488.11	49.85	245,181.00										
1418	3000.109	3C #6 AWG	m	3500	1,500	0.2		22.92	327.6	3.44	5,156.51	34,378.76	12.05	18,073.76	4.62	6,672.00	43.02	64,534.64	1,500.0	0.3	28.71	476.3	3.71	5,598.48	4,933.93	12.36	18,582.00	11.97	3,589.56	70.15	21,045.00							
1419	3000.110	3C #4 AWG	m	1100	1,100	0.2		26.34	272.7	3.95	4,345.84	28,972.26	16.28	15,166.00	5.31	5,837.98	1,100.0	0.4	34.24	416.6	4.45	4,097.09	37,507.09	18.00	18,691.00	16.69	3,884.00	88.81	35,270.00									
1420	3000.111	3C #2 AWG	m	4000	4,000	0.3		30.79	119.2	4.62	18,471.10	131,140.64	22.57	90,290.08	6.20	24,813.13	64.18	256,714.95	4,000.0	0.5	43.80	1,937.76	5.59	22,744.15	24.59	98,357.83	15.24	26,458.00										
1421	3000.112	3C #1 AWG	m	300	300	0.3		31.69	95.2	5.05	1,516.17	10,107.29	26.06	7,816.12	6.79	2,036.74	71.59	20,416.93	300.0	0.4	35.63	118.2	4.63	1,389.74	16,690.20	32.93	8,877.85	19.00	4,500.03	88.20	21,500.00							
1422	3000.113	3C #40 AWG	m	0	245	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
1423	3000.114	3C #40 AWG	m	2400	2,400	0.3		35.92	81.4	5.39	12,929.77	89,842.58	7.24	17,369.19	85.97	20,319.89	2,400.0	0.5	48.34	1,824.85	6.28	15,053.80	11,016.93	40,644.00	19.25	271,351.00												
1424	3000.115	3C #250 kcmil	m	25																																		

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**
CIMFP Exhibit P-01820

			Beck & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Gantec Joint Venture FIXED PRICE TARGET COST OF LABOUR																
			LABOUR COMPONENT						NON LABOUR COMPONENT						Delta			\$353,645.00			LABOUR COMPONENT						Delta				
			0.15						0.13						0.13			0.15			0.13						0.15				
No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	A	EST. QTY	B	PLA LABOUR HOURS	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR (Excl.)	MAT. COST (per unit) D = C %	EST. QTY	H	PLA LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR (Excl.)	G	MAT. COST (per unit) D = C %	EST. QTY	H	PLA LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR (Excl.)	G	MAT. COST (per unit) D = C %	EST. QTY	H		
1494	3000.185	4P #18 AWG	m	700	700	0.2	17.10	112.7	2.57	1,795.80	11,972.01	6.37	4,440.10	2,412.39	29.49	20,540.33	700.0	0.3	24.96	195.0	3.24	2,271.36	17,472.00	7.23	5,058.06	7.32	5,123.44	42.75	29,924.86		
1495	3000.186	GP #18 AWG	m	100	100	0.2	20.52	19.2	3.05	167.85	2,052.34	8.22	821.59	4.14	412.55	35.95	100.0	0.3	22.18	25.0	2.88	288.34	9.16	7.06	705.24	41.29	41.74.86				
1495a	Added	18P #18 AWG	m	0	830	0.0		0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1495b	Added	12P #18 AWG	m	0	2,625	0.0		0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Armoured Control and Instrumentation Cable (ACIC) 600 V Terminations including Glands and Terminations kits, number of pairs/trads and conductor sizes as follows:		0.00				0.0	\$0.00																						
1496	3000.197	2P #15 AWG	ea	358	358	2.7	290.75	979.8	43.61	15,613.21	104,088.04	51.97	18,604.32	58.55	20,973.99	444.91	159,279.56	358.0	4.7	428.88	1,098.3	55.75	19,959.31	153,533.17	30.56	10,940.08	106.94	38,285.08	622.12	222,717.63	
1497	3000.188	4P #15 AWG	m	50	50	0.7	495.58	233.5	74.40	3,715.87	24,799.16	93.94	4,997.09	764.26	38,213.21	50.0	8.9	800.98	440.43	104.13	5,206.36	40,048.94	49.06	2,451.12	198.12	9,905.94	1,152.9	57,614.36			
1498	3000.189	2P #15 AWG	m	12	12	0.7	399.13	120.0	59.00	1,886.00	12,587.71	59.00	2,296.19	79.26	19,278.47	32.0	6.5	585.13	206.4	210.57	18,650.12	34.92	1,117.37	144.07	4,610.37	837.93	28,811.88				
1499	3000.190	4P #15 AWG	m	8	8	6.6	702.12	82.8	105.1	841.45	9,609.74	105.1	1,130.38	834.74	14,191.30	8.0	9.4	851.19	75.3	110.68	885.44	57.39	459.11	211.64	1,691.14	1,231.10	9,848.47				
1500	3000.191	3P #22 AWG	m	16	16	3.7	393.37	58.2	59.00	945.08	1,268.13	62.05	9,639.23	16.0	7.1	641.86	113.6	1,355.11	16,070.08	35.63	634.10	158.83	2,541.24	92.78	14,780.53						
1500a	Added	4P #20 AWG	ea	9	14	0.0		0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1501	3000.192	4P #18 AWG	ea	38	38	4.7	495.58	177.4	74.40	2,827.10	18,447.36	89.67	3,407.34	759.99	28,875.59	38.0	8.8	792.99	181.0	103.09	3,917.37	30,133.63	46.40	1,763.26	195.69	743.30	1,138.17	43,250.55			
1502	3000.193	6P #18 AWG	ea	6	6	6.6	617.10	39.6	105.18	4,207.31	131.64	847.85	141.30	1,079.34	6.0	12.1	1,098.59	72.8	142.54	855.34	59.35	358.15	269.67	1,618.00	1,548.17	9,409.03					
1502a	Added	8P #18 AWG	ea	0	46	0.0		0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
1502b	Added	12P #18 AWG	ea	0	40	0.0		0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
		Armoured CAT5 ethernet cable, 4 twisted pairs of 23 AWG copper conductors with polyolefin insulation, overall shielded, PVC inner jacket, interlocking aluminium armour, and low temperature -40°C PVC outer jacket (yellow or blue in colour as applicable to indicate data or telephone).		0.00			0.0	\$0.00																							
1503	3000.194	Armoured CAT6 ethernet cable, 4 twisted pairs of 23 AWG terminations	m	15000	15,000	0.2	20.52	2898.0	3.08	46,177.74	307,851.99	8.75	131,276.21	4.14	62,032.84	35.45	547,338.37	15,000.0	0.2	16.67	2,766.4	2.17	31,513.01	250,100.05	66.82	1,002,354.39	17.37	260,576.99	103.04	1,545,544.44	
1504	3000.195	Armoured CAT6 ethernet cable, 4 twisted pairs of 23 AWG terminations	ea	822	822	2.5	265.00	2051.1	39.76	32,588.14	217,007.82	227.89	187,321.89	53.42	43,908.91	58.61	481,826.56	822.0	3.1	283.16	2,574.6	36.81	30,738.33	212,756.37	27.83	22,878.81	70.09	57,615.02	417.89	343,508.53	
1505	3000.196	Low voltage control cable, CSA type LV, 300V, 20A, 18 AWG copper conductors with PVC insulation, overall shielded, unarmoured, PVC outer jacket (grey in colour), to CSA C22.2 No.35.	m	300	300	0.0	2.80	7.9	0.42	129.22	841.48	0.97	290.23	0.57	189.56	4.76	1,427.46	300.0	0.6	50.02	166.0	6.50	1,930.92	19,007.08	0.89	268.20	11.94	3,580.90	60.36	20,807.10	
1505a	Added	4C 22.05 Shaded LVT PVC Outer jacket 300 V	m	0	176	0.0		0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1505b	Added	4C 22.05 Shaded LVT PVC Outer jacket 300 V	m	0	30</																										

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**

IMFP Exhibit P-01820

Block & McDonald Limited. Cahill-Ganec Joint Venture																																
FIXED PRICE TARGET COST OF LABOUR																																
No.	Subcode	LABOUR COMPONENT												NON LABOUR COMPONENT																		
		PRICE ITEM DESCRIPTION	UNIT OF MEASURE	ICP EST. QTY	EST. QTY	A	B	C	D	E	F	G	H	LABOUR OH&P (per unit)	LABOUR OH&P (Excl.)	COF OF LABOUR	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	EST. QTY	A	B	C	D	E	F	G	H		
1542	3000.230	High Pressure Sodium Light fixture, type P3, cast aluminum housing, gasketed refractor, suitable for damp or wet locations, mounting yoke for pole-mounting, 400 W high pressure sodium lamp, HPS ballast, 347 V, complete with 7620 mm aluminum pole.	ea	7	7	92.5	9,820.92	647.2		1,473.14	10,311.94	68,746.41	5,194.87	16,364.08	1,978.94	13,852.57	18,467.86	129,275.02	7.0	18.5	1,672.97	129.5	217.49	1,522.40	11,710.78	1,358.41	9,508.90	666.66	4,666.60	3,915.52	27,40	
1543	3000.231	Exit Sign, fixture type X, LED with "Running-Man" pictogram, universal mounting, with charging system and self-powered Ni-Cad battery for minimum 90 minutes of operation, 347 V input.	ea	82	82	3.4		365.84	282.4		54.88	4,499.89	29,999.29	438.19	35,931.83	73.72	6,044.93	932.63	76,475.64	82.0	13.1	1,187.88	1,037.4	154.42	12,882.83	97,406.39	316.04	25,914.98	342.80	28,109.29	2,001.14	164.09
1544	3000.232	Light Switch, single pole, 15 Amp, 347 Volt	ea	84	84	0.4		42.76	33.8		6.41	518.74	3,591.60	28.18	2,367.49	8.62	723.72	85.97	7,211.52	84.0	5.6	504.59	468.8	65.60	5,510.10	42,855.41	41.47	3,651.15	127.34	10,696.26	740.99	62.24
1545	3000.233	Light Switch, three-way, 15 Amp, 347 Volt	ea	12	12	0.8		85.51	9.7		12.83	151.53	1,026.17	32.43	389.14	17.23	206.78	148.00	1,776.01	12.0	9.9	894.19	118.7	115.24	1,394.94	10,730.28	140.65	1,687.83	238.46	2,861.51	1,380.55	16.63
1546	3000.234	Light Switch, maintained contact pushbutton On-Off, 15 Amp, 347 Volt	ea	8	8	1.6		171.03	12.9		25.65	205.23	1,364.23	515.13	34.46	275.70	870.56	6,654.49	8.0	9.5	861.93	76.3	112.05	894.61	8,855.44	114.99	919.94	257.72	1,805.74	1,314.69	10.53	
1547	3000.235	Dimming Light Switch, for use with electronic fluorescent dimming ballasts, 15 Amp, 347 Volt	ea	7	7	0.8		85.51	5.6		12.83	89.78	559.60	281.52	1,970.63	17.23	120.62	397.09	2,779.64	7.0	3.1	294.50	22.8	38.28	267.99	7,061.48	16.82	117.73	72.60	508.19	422.20	2.95
1548	3000.236	Lighting Control Panel, complete with control transformer, 12-pole mechanically held lighting contactor/ON/OFF pushbuttons and indicating lights, NEMA 12 enclosure.	ea	6	6	6.4		684.11	38.6		102.62	815.70	4,104.69	7,076.67	42,460.02	137.85	827.10	8,001.25	48,007.52	6.0	19.3	1,748.98	118.1	227.37	1,364.21	10,493.80	5,349.11	32,094.66	1,487.95	8,927.70	8,813.41	52.88
1549	3000.237	Aluminum Light poles including luminaire and mounting brackets	ea	4	4	6.4		684.11	25.8		102.62	410.47	2,736.46	1,316.09	5,264.36	137.85	551.40	2,240.67	8,852.69	4.0	18.5	1,672.97	74.0	217.49	869.94	6,651.85	1,358.41	5,433.65	656.66	2,666.63	3,915.52	15.66
1550	3000.238	Lighting Relay Panel, complete with control transformer, 24-pole electronic relay scanner, (Qlty, 24) output relays, NEMA 12 enclosure.	ea	7	7	6.4		684.11	45.1		102.62	718.32	4,788.80	21,592.34	158,146.41	137.85	964.96	23,516.93	164,818.49	7.0	21.9	1,971.62	153.1	257.09	1,799.63	13,841.31	4,551.37	31,859.59	1,381.08	9,667.54	18,717.15	57.18
1551	3000.239	Lighting Contactor, 600 Volts, three-pole, 100Amp, complete with control relay and undervoltage relay timer, NEMA 12 enclosure.	ea	5	5	12.9		1,368.23	64.4		205.23	1,026.17	6,841.19	9,218.53	46,092.66	17.23	275.70	1,378.51	11,067.70	55,338.48	5.0	20.7	1,870.87	103.5	243.21	1,215.06	9,354.33	4,014.48	20,053.39	1,247.29	7,372.85	35.88
1552	3000.240	Occupancy Sensor for use with electronic lighting control system.	ea	4	4	3.2		342.06	19.9		1,311	209.23	1,308.23	24.83	64.93	275.70	487.12	1,948.49	4.0	4.1	374.31	16.6	48.66	184.64	1,497.35	74.88	299.50	103.05	412.10	600.90	2.40	
1553	3000.241	Power Connection Junction Box for lighting and receptacle distribution, complete with terminal mounting rail, terminal blocks rated 600 Volts, conductor size range from 8 AWG to 14 AWG, jumpers, barriers, end blocks, etc. as required.	ea	80	80	4.0		427.57	322.0		64.14	5,130.88	34,209.73	442.04	35,363.58	86.16	6,892.54	1,019.91	81,592.71	80.0	6.5	587.85	202.0	76.42	6,113.65	47,028.11	167.08	13,366.10	171.79	13,743.24	1,003.14	80.25
1554	3000.242	Convenience Receptacle, 20 A, 120 V, duplex, CSA type S-20R, complete with surface mounted type FD cast outlet box and sheet metal cover.	ea	303	303	4.3		455.78	130.0		68.37	20,715.07	118,100.47	114.28	34,628.34	91.84	27,817.58	730.27	221,271.46	303.0	6.9	623.50	2,089.7	81.05	24,559.49	188,519.18	57.02	17,276.48	158.01	47,876.99	919.58	278.62
1555	3000.243	GFI Receptacle, 20 A, 120 V, duplex, CSA type S-20R, complete with surface mounted type FD cast outlet box and single-lift weatherproof cover.	ea	144	144	8.3		885.71	120.6		132.85	19,131.44	127,542.95	250.85	37,564.07	178.47	25,700.21	1,457.91	209,938.68	144.0	9.5	861.47	1,372.2	111.99	16,126.68	124,051.39	97.74	14,074.01	222.13	31,987.37	129.33	186.23
1556	3000.244	Grounding conductor, Bare Soft, Drawn Copper, size 2/0 AWG	m	2340	2340	0.1		11.29	248.5		1,49	3,992.05	26,413.67	9.26	21,657.80	2.27	5,322.42	24.51	4,755.00	1,645.43	11,136.78	6.18	11,258.78	9.10	21,296.58	13.01	30,453.05	75.84	177.49			
1557	3000.245	Grounding conductor, Bare Soft, Drawn Copper, size 6/0 AWG	m	2365	2365	0.1		14.75	298.5		1,49	14,750.07	4,810.20	2.14	12,601.81	2.87	8,517.28	33.76	100,632.92	2,985.0	0.2	21.23	734.0	8.80	8,626.49	66,157.63	14.04	41,911.01	8.05	24,012.79	47.21	149.2
1558	3000.246	Grounding conductor, Bare Soft, Drawn Copper, size 500 kmil	m	1600	1600	0.2		22.40	337.5		5.36	5,377.14	35,854.97	4.51	7,213.38	6.94	44.10	78.05	9,173.54	57.53	1,705.70	32.15	51,432.15	15.84	25,938.51	98.82	158.11					
1559	3000.247	Detail 16 - Ground connection to small equipment ground bar (panelboard, control cabinet, etc.)	ea	71	71	0.8		85.51	57.2		12.83	910.73	6,071.52	21.81	1,548.84	17.23	1,223.43	137.39	9,754.52	71.0	4.8	432.40	339.5	56.21	1,591.01	30,700.11	75.54	5,363.59	116.83	8,294.81	580.98	48.34
1560	3000.248	Detail 45 - Bonding to metal surface (i.e. cable tray, etc.)	ea	77	77	1.0		111.50	80.8		16.73	1,287.85	8,555.64	44.68	3,440.23	22.47	1,730.03	199.37	1,501.75	77.0	0.3	30.17	25.9	3.95	1,581.88	2,138.20	4.89	3,040.65	1,412.10	1,342.09	40.54	
1561	3000.249	Detail 47 - C/bonding to metal surface (i.e. cable tray, etc.)	ea	222	222	1.0		102.62	214.5		15.39	3,417.15	22,781.02	39.37	8,740.08	20.58	35,528.68	22.0	4,590.43	17.05	6,742.40	57.25	12,659.27	18.65	4,407.77	110.15	24,774.00	11.17	24.47			
1562	3000.250	Detail 48 - Compression type cable splice connector	ea	439	439	0.8		85.51	351.4		12.83	9,311.22	1,611.12	17.23	9,356.46	13.45	60,092.93	439.0	0.3	27.75	134.7	3.61	1,583.72	17,183.47	15.45	6,783.07	42,182.85	56.40	24,774.00	124.77		
1563	3000.251	Detail 54 - Connection to small motor disconnect switch (similar to Detail 37)	ea	77	77	1.6		171.03	124.0		25.65	2,601.92	2,601.92	34.49	2,653.63	24.0	20,400.14	77.29	2,613.90													

**COMMERCIAL BID TABULATION
COMPANY MATERIAL TAKE OFF**

CIMFP Exhibit P-01820

No	Subcode	PRICE ITEM DESCRIPTION	Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR										Cahill-Ganote Joint Venture FIXED PRICE TARGET COST OF LABOUR																
			LABOUR COMPONENT					NON LABOUR COMPONENT					Delta					LABOUR COMPONENT					NON LABOUR COMPONENT						
			UNIT OF MEASURE	PRICE ITEM QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR	MAT. COST (per unit)	E = A + D	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR	MAT. COST (per unit)	E = A + D	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR	MAT. COST (per unit)	E = A + D			
1627		3320.400 Closure Clb height = 4.5m	m2	35	35	5.4	529.30	189.0	79.38	2,778.30	34.98	1,224.13	4.84	162.39	648.20	22,582.83	35.0	9.9	890.80	34.9	115.81	4,053.42	31,180.17	46.91	1,641.73	218.81	7,658.33	1,272.39	44,533.65
1628		3320.410 Closure Clb height = 4.5m	m2	79	25	5.4	529.20	135.0	79.38	1,984.50	3.98	1,130.00	3.98	640.51	16,013.36	22,271.34	25.0	9.9	890.80	24.9	132.48	2,827.17	806.52	215.86	5,394.45	1,254.78	31,169.28		
1629		3320.420 Door type DT-1A	ea	14	14	10.0	980.00	140.0	147.00	2,058.00	194.13	27,203.98	184.12	2,580.41	3,254.46	45,562.39	14.0	20.9	1,885.42	29.0	245.10	3,311.47	26,215.52	1,890.60	25,754.41	813.46	11,384.45	66,970.25	
1630		3320.430 Door type DT-1B	ea	11	11	10.0	980.00	110.0	147.00	1,617.00	21,374.56	194.14	2,027.47	3,254.46	35,799.02	11.0	18.2	1,648.73	200.7	214.47	3,359.14	26,144.76	1,890.60	22,231.63	813.46	11,384.45	66,970.25		
1631		3320.440 Door type DT-1C	ea	102	102	10.0	980.00	1020.0	147.00	14,994.00	99,960.00	194.13	198,200.42	184.32	18,800.15	3,254.46	331,954.57	102.0	18.2	1,649.74	1,861.3	214.47	21,875.62	158,273.59	177,768.91	737.60	75,235.60	4,339.75	442,054.18
1632		3320.450 Door type DT-2A	ea	22	22	10.0	980.00	220.0	147.00	3,216.00	1,886.28	367.29	8,080.27	5,808.57	118,372.50	22.0	18.2	1,648.75	401.5	214.47	4,718.27	3,296.39	3,005.89	72,729.09	1,093.29	23,172.07	6,233.38	136,914.42	
1633		3320.460 Door type DT-2B	ea	7	7	10.0	980.00	70.0	147.00	1,025.00	6,686.00	3,886.28	27,203.98	367.29	2,571.00	5,830.57	37,663.98	7.0	18.2	1,648.74	127.7	214.47	1,501.27	5,800.52	40,603.65	1,088.57	9,220.24	64,541.69	
B8M-0347		Added Closure Clb height = 4.5m	ea	0	1	0.0	980.00	0.0	147.00	3,216.00	3.98	367.29	3.98	3,840.57	1.0	18.3	1,648.74	18.25	214.47	4,144.25	3,144.73	3,222.06	7,730.52	3,222.06	7,730.52	3,222.06	3,222.06		
1634		3320.470 Colling counter doors (roller shutters)	ea	7	7	2.8	2,744.00	196.0	411.60	2,841.20	19,252.00	2,544.56	2,324.46	7,739.55	45.63	452.52	4,619.29	357.7	600.51	21,377.62	32,335.00	1,751.00	12,257.02	1,438.12	10,056.86	8,408.92	58,862.43		
1635		3320.480 Interior Windows	ea	7	7	20.0	1,960.00	130.0	294.00	18,159.89	2,018.11	33,970.00	36.5	3,299.49	250.7	428.93	3,002.53	3,056.42	4,884.44	3,391.11	6,110.71	5,045.82	35,500.77						
1636		3320.490 Plastic laminated window sills	Liner meter	7	7	3.3	321.44	23.1	48.22	337.51	2,250.00	64.50	440.47	3,083.31	7.0	6.0	541.51	4.9	70.42	4,211.45	309.77	116.77	7,779.72	150.67	1,054.59	6,779.72	9,278.00		
1637		3320.500 Cement board circulation floors in mechanical space on elevation 29.50 and 38.97	m2	325	325	1.7	1,723.83	52.5	25.08	1,723.83	1,723.83	23.50	18,154.29	20,981.95	5,95.95	1,723.83	1,723.83	1,723.83	1,723.83	1,723.83	1,723.83	1,723.83	1,723.83	1,723.83	1,723.83	1,723.83	1,723.83		
1638		3320.510 Ceramic Floor tiles and baseboards in washrooms	m2	165	165	2.4	223.85	39.6	34.93	5,763.04	38,240.25	69.95	11,541.82	7.93	1,309.18	345.66	5,704.28	155.0	50.66	8,408.06	66,616.00	14,159.00	11,101.11	12,547.00	5,704.28	5,704.28	5,704.28		
1639		3320.520 Vinyl Composite tiles flooring	m2	205	205	1.7	170.40	391.8	25.08	5,815.80	392,772.00	27.98	64,483.76	3.98	22,791.91	525,342.23	3,205.00	3.2	2,886.26	7,713.8	37.29	85,296.92	661,207.08	27.15	62,585.06	177,593.38	424.18	977,742.47	
1640		3320.530 Vinyl bath	Liner meter	800	800	1.2	115.37	950.0	17.31	18,844.00	92,296.00	16.79	2,143.76	2.93	121,918.00	800.0	2.1	194.21	1,718.5	25.25	20,197.55	155,365.76	4,77	3,818.03	6,110.71	216,663.25			
1641		3320.540 PVC acoustic panels in bathrooms	m2	1050	1050	2.4	20,713.73	230.0	34.61	18,154.00	242,266.00	5,95.95	44,073.54	5.30	5,556.00	312.62	12,246.07	4,511.27	50.49	53,181.85	407,837.30	7.41	7,741.02	539.10	566,048.89				
1642		3320.550 Ceramic Fireproofing on steel structural members	m2	1150	1150	2.5	243.41	287.0	36.51	41,991.58	279,944.00	7.77	8,841.02	357.67	41,320.16	5,137.0	5,412.65	74.60	85,785.89	111.33	12,025.27	746,341.32							
1643		3320.560 Ceramic fireproofing on metal lath	m2	1395	1395	1.9	154.42	223.0	37.6	18,154.29	220,981.95	5,95.95	10,485.85	25.90	26,676.41	4,514.59	34,351.19	5.27	12,095.16	74.60	104,052.02	22,758.42	10,378.00						
1644		3320.570 Plenum fire type PCI	m2	20	20	8.1	1,197.00	2,341.40	119.07	15,486.00	20,986.00	14.8	1,226.91	2,341.40	15,486.00	14.8	1,226.91	1,226.91	1,226.91	1,226.91	1,226.91	1,226.91	1,226.91	1,226.91					
1645		3320.580 Mineral Acoustical Panels ceiling in offices, lobbies, communication room, lunch room	m2	1100	1100	1.6	160.54	176.00	24.08	26,489.00	176,594.00																		

Block & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Ganotec Joint Venture FIXED PRICE TARGET COST OF LABOUR																						
0.15												0.13																						
No.	Subcode	PRICE ITEM DESCRIPTION		UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR HOURS	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE						
1724	3438.070	Unit 3 Generator Circuit Breaker		LS	S	1	246.0	26,132.33	246.0	3,919.85	3,919.85	1,489.95	1,489.95	4,135.52	35,677.65	1.0	419.7	37,944.13	419.7	4,932.74	4,932.74	0.00	0.00	8,917.43	8,917.43	51,794.29	51,794.29							
1725	3438.080	Unit 4 Generator Circuit Breaker		LS	S	1	246.0	26,132.33	246.0	3,919.85	3,919.85	1,489.95	1,489.95	4,135.52	35,677.65	1.0	419.7	37,944.13	419.7	4,932.74	4,932.74	0.00	0.00	8,917.43	8,917.43	51,794.29	51,794.29							
B&M-0351	Added	Testing of Spare Generator Transformer as per sect 48.01.10 item # 1,2,4		LS	B	1	121.0	13,068.18	121.0	1,959.92	1,959.92	13,068.18	13,068.18	27,420.97	27,420.97	2,067.76	44,514.82	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
ST12	SUB-TOTAL ELECTRICAL SYSTEMS - SINGLE CONTRACTOR DYNAMIC COMMISSIONING		\$ -				15211.0		15211.0		\$242,377.36	\$1,815,849.05			\$276,808.39			\$2,390,747.94	8.0		16954.0		\$188,678.19	\$1,451,370.67			\$1,158,363.26		\$344,595.24		\$3,148,507.36			
POWERHOUSE DIESEL GENERATOR SYSTEM - SINGLE CONTRACTOR DYNAMIC COMMISSIONING																																		
1726	3437.830	POWERHOUSE DIESEL GENERATOR SYSTEM		LS	S	1	429.0	45,584.53	429.0	6,897.74	6,897.74	25,984.53	25,984.53	4,067.35	4,067.35	11,372.09	11,372.09	68,352.72	68,352.72	1.0	881.4	79,682.68	881.4	10,358.75	10,358.75	75,682.68	25,593.83	20,887.32	136,522.58	136,522.58				
ST13	SUB-TOTAL DIESEL GENERATOR SYSTEM - SINGLE CONTRACTOR DYNAMIC COMMISSIONING							429.0				\$6,897.74	\$45,584.53			\$11,372.69			\$48,352.73		881.4		\$10,358.75	\$79,682.68			\$25,593.83		\$20,887.32		\$136,522.58			
ST14	TOTAL CONTRACT PRICE (pre-normalization)						692,639		692,639		\$10,968,061.75	\$73,120,411.66			\$137,317,945.43			\$16,829,426.16			\$238,235,845.00		682,316		\$8,019,056.32	\$61,685,048.64			\$89,670,003.35		\$26,938,072.02		\$186,312,180.34	
NORMALIZATION																																		
		Labour Contingency in accordance with Bidder Cost Sharing Proposal at LMAX											105.57	296,997.00	0.00	31,353,281.45			31,353,281.45	Labour	90.41	316,683.62	496,730.52	28,629,891.86								29,126,622.37		
		Adjustment for blended hourly rate (\$96/hour used)											9.57	-9,468,649.92					-9,468,649.92	5.59		5,589,059.50								5,589,059.50				
		Cost Plus Changes																	Markup	Diff														
		Materials Markup (Contractor Markup - %)											%	5000000		250,000.00	10.00%	5.00%	250,000.00		400,000.00	13.00%	8,000	400,000.00										
		Hired Equipment Markup (Contractor Markup - %)											%	5000000		250,000.00	10.00%	5.00%	250,000.00		400,000.00	13.00%	8,000	400,000.00										
		Third Party Services Markup (Contractor Markup - %)											%	5000000		150,000.00	8.00%	1.00%	150,000.00		400,000.00	13.00%	8,000	400,000.00										
		Travel Costs Markup (based on RPP %)											%	0		0.00	0.00%	0.00	0.00		0.00	0.00%	0.00	0.00										
		Markup on spares												5000000		350,000.00	12.00%	7.00%	350,000.00															
		PLA Labour Travel Cost Estimate - Based on Normalized labour Hours & Turnaround Sched Less amount Estimated in Item 4 above.											Trips	7069	Based on 14 Day 10 Hr Shifts		\$175,897.44			800	175,897.44	7,136.0	Based on 14 Day 10 Hr Shifts			5732,928.77							800	732,928.77
		Performance Security																																
		50% Performance Bond												\$10,000																				
		50% Payment Bond												\$10,000																				
		15% Letter of Credit during Performance of Work											Year	4	1,072,061.30	4,288,245.21			4,288,245.21	4.0												3,353,619.25		
		5% Letter of Credit Warranty Period											Year	3	416,912.73	1,250,738.19			1,250,738.19	3.0												838,404.81		
		Liquidated Damages Cap - Amount less than 10% of Price												0.0500		11,911,792			11,911,792.75	0.0500	</td													

CIMFP Exhibit P-01820
 COMMERCIAL BID TABULATION
 BIDDER MATERIAL TAKE OFF

		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31									
		Bidder 2 FIXED PRICE TARGET COST OF LABOUR										Bidder 3 FIXED PRICE TARGET COST OF LABOUR																												
No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LABOUR COMPONENT					NON LABOUR COMPONENT					EST. QTY	PLA LABOUR HOURS	LABOUR COST (per unit)	TOTAL LABOUR	LABOUR OH&P (per unit)	COST OF LABOUR (Ext.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	LABOUR COMPONENT					NON LABOUR COMPONENT		ITEM	ITEM							
				A	B	C	D	E	F	G	H	I	J																											
1	0000.01	Mobilization	LS	1	1	16349.8	2,114,581.18	1839.8	317,187.18	317,187.18	2,114,581.18	6,575,590.01	1,664,992.37	10,672,350.74	1.0	837.0	737,436.85	8,156.05	95,844.07	95,844.07	737,436.85	143,108.02	143,108.02	940,697.35	9,197,108.00	9,197,108.00	9,197,108.00	9,197,108.00	9,197,108.00	9,197,108.00	9,197,108.00	9,197,108.00	9,197,108.00							
2	0000.02	Site Installation	LS	1	1	1	0.0	-	0.0	0.0	0.0	16,825,940.72	500,232.00	17,226,172.72	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						
3	0000.03	Demolization	LS	1	1	1006.0	137,763.42	1800.0	20,664.51	137,763.42	89,663.30	93,926.45	342,017.89	1,045.3	447,080.84	4,345.27	58,120.51	58,120.51	447,080.84	86,744.74	86,744.74	298,523.63	4,091,564.88	4,091,564.88	4,091,564.88	4,091,564.88	4,091,564.88	4,091,564.88	4,091,564.88	4,091,564.88	4,091,564.88	4,091,564.88								
PM	Add'l	Project Management / Staff Labour																																						
3B	Add'l	Project Management / Staff Labour																																						
4	Estimate	Travel Allowances - Trade Labour																																						
4a	Performance Bond																																							
4b	Payment Bond																																							
4c	Letter of Credit																																							
4d	Assignment Rights in Accordance with Article 30.1(d)																																							
B&M-0002	Add'l	General Foreman	LS	1	1	24026.0	3,129,341.27	28026.0	474,591.19	3,129,341.27	3,129,341.27	3,129,341.27	3,129,341.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B&M-0003	Add'l	Foreman	LS	1	1	47980.7	688,621.36	5,992,342.40	47380.7	688,621.36	688,621.36	688,621.36	688,621.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0004	Add'l	Laborers	LS	1	1	45118.14	45118.14	45118.14	676,771.87	45118.14	676,771.87	676,771.87	676,771.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0005	Add'l	Operators	LS	1	1	3269.47	3,089.73	485,497.04	3,089.73	485,497.04	485,497.04	485,497.04	485,497.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0006	Add'l	Teamsters	LS	1	1	13020.6	1,311,201.77	1,311,201.77	1,311,201.77	1,311,201.77	1,311,201.77	1,311,201.77	1,311,201.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0007	Add'l	Carpenters	LS	1	1	4546.0	3,752,310.21	4546.0	564,508.51	3,752,310.21	564,508.51	564,508.51	564,508.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0008	Add'l	Painters	LS	1	1	2403.0	180,000.00	2,000.0	27,000.00	180,000.00	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0009	Add'l	Instrumental General Foreman	LS	1	1	4830.0	53,139.60	4830.0	79,709.49	53,139.60	79,709.49	79,709.49	79,709.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
ST01		SUB-TOTAL INDIRECT COSTS (GENERAL)																																						
5	3343.10	WPS [Fire Protection Water]	LS	8	1	0																																		

COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

Bidder 2 FIXED PRICE TARGET COST OF LABOUR										Bidder 3 FIXED PRICE TARGET COST OF LABOUR												
NON LABOUR COMPONENT										NON LABOUR COMPONENT												
No	Subcode	PRICE ITEM DESCRIPTION	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)		
			A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R		
99	3352.098	Tee Reducing NPS 1-1/2 x 1-1/2 x 1/2 Type K, Piping Specification NB11	ea	15	21	2.2	241.03	46.8	36.15	799.23	5,081.53	70.29	1,476.15	35.15	718.19	382.62	5.8	44.03	5.8	5.72	68.87	
100	3352.094	Tee Reducing NPS 1-1/2 x 1-1/2 x 1/4 Type K, Piping Specification NB11	ea	10	0	2.2	241.03	0.0	36.15	0.0	60.41	35.15	0.0	377.24	0.0	9.0	0.5	44.03	5.0	51.55	8.44	
101	3352.095	Tee Reducing NPS 1-1/2 x 1-1/2 x 1 Type K, Piping Specification NB11	ea	2	3	2.2	241.03	6.7	36.15	108.49	60.41	141.23	35.15	105.49	372.74	5.0	0.5	44.03	5.0	51.55	8.44	
102	3352.097	Concentric Reducer NPS 1-1/2 x 1-1/2 x 1/4 Type K, Piping Specification NB11	ea	1	0	1.6	170.14	0.0	25.52	0.0	42.31	0.0	24.81	262.78	0.0	1.0	0.2	25.64	0.2	2.16	15.64	
103	3352.098	Concentric Reducer NPS 1-1/2 x 1-1/2 x 1/4 Type K, Piping Specification NB11	ea	1	2	1.6	170.14	4.7	25.52	510.41	42.31	126.92	24.81	262.78	788.33	2.0	0.3	24.98	0.8	3.24	6.49	
104	3352.099	Cup NPS 1-1/2 Type K, Piping Specification NB11	ea	1	2	1.6	170.14	3.1	25.52	511.04	42.41	149.65	24.81	49.63	267.88	535.75	1.0	0.2	16.64	0.2	2.16	15.64
105	3352.100	Weld NPS 1-1/2, Piping Specification NB11	ea	3	3	0.9	148.89	0.0	42.31	0.0	42.31	297.74	65.59	14.47	41.42	150.47	0.0	2.0	20.80	0.9	2.70	10.81
106	3352.100	Weld NPS 1-1/2, Piping Specification NB11	ea	141	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
107	3352.101	Pipe insulation NPS 1-1/2	Linear meter	160	0	1.5	147.36	0.0	22.10	0.0	0.0	43.71	0.0	0.0	205.03	0.0	134.7	3.3	302.53	450.8	39.33	
108	3352.102	Pipe identification NPS 1-1/2	Linear meter	160	0	0.0	-	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
109	3352.103	Pipe NPS 2 1/2 Type K, Piping Specification NB11	m	91	132	2.1	232.52	283.2	34.88	4,593.66	74.59	9,823.65	4,466.15	375.89	49,508.06	12.0	0.8	50.23	2.9	549.43	142.46	549.43
110	3352.104	Pipe NPS 2 Sch. 50, Piping Specification 3811	m	25	0	2.3	244.14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
111	3352.105	Pipe NPS 2 Sch. 50, Piping Specification NB11	m	1	0	1.8	184.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
112	3352.106	Elbow 90 degrees NPS 2 1/2 Type K, Piping Specification NB11	ea	5	71	1.8	184.9	130.3	29.77	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
113	3352.107	Elbow 90 degrees SW Class 3000 NPS 2, Piping Specification NB11	ea	18	0	8.5	92.15	0.0	188.34	0.0	0.0	134.40	0.0	0.0	1,365.92	0.0	0.0	0.7	2.86	0.5	113.56	
114	3352.108	Elbow SW Class 3000 NPS 2, Piping Specification NB11	ea	4	0	1.1	136.25	0.0	187.67	0.0	0.0	168.91	0.0	0.0	1,363.56	0.0	0.0	0.0	0.0	0.0	102.41	
115	3352.109	Te Reducing NPS 2 x 1/4 Type K, Piping Specification NB11	ea	8	4	2.6	274.47	10.2	41.47	186.89	140.32	152.19	449.12	1,796.48	6.0	0.5	43.90	2.9	5.71	34.24		
116	3352.110	Te Reducing NPS 2 x 1/4 Type K, Piping Specification NB11	ea	1	2	2.6	274.47	5.1	41.47	82.94	140.32	147.84	446.17	1,796.48	6.0	0.5	43.90	2.9	5.71	34.24		
117	3352.111	Te Reducing SW Class 3000 NPS 2 x 1/4, Piping Specification NB11	ea	4	0	1.1	180.75	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
118	3352.112	Te Reducing SW Class 3000 NPS 2 x 1, Piping Specification NB11	ea	6	0	1.1	1,205.13	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
119	3352.113	Concentric Reducer NPS 2 x 3/4 Type K, Piping Specification NB11	ea	1	0	1.8	184.9	0.0	29.77	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
120	3352.114	Concentric Reducer NPS 2 x 1/2 Type K, Piping Specification NB11	ea	1	1	1.8	184.9	1.8	29.77	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
121	3352.115	Concentric Reducer NPS 2 x 1/2 Type K, Piping Specification NB11	ea	1	0	8.5	92.15	0.0	188.34	0.0	0.0	134.40	0.0	0.0	1,365.92	0.0	0.0	0.0	0.0	0.0	102.41	
122	3352.116	Concentric Reducer NPS 2 Sch. 50	Linear meter	18	0	0.0	41.09	0.0	63.16	0.0	0.0	520.15	0.0	0.0	1,065.81	0.0	0.0	0.0	0.0	0.0	116.75	
123	3352.117	Union NPS 2 x 1 Type K, Piping Specification NB11	ea	5	21	1.8	184.9	38.5	29.77	62.25	4,168.32	187.74	3,942.51	28.95	607.92	9,344.01	54.0	1.6	140.84	8.41	18.31	9,887.71
124	3352.118	Flange Slip On 15CRB NPS 2 Sch. 50 hardware, Piping Specification NB11	ea	8	0	0.6	95.29	0.0	142.84	0.0	0.0	138.88	0.0	0.0	1,715.04	0.0	0.0	0.0	0.0	0.0	16,959.04	
125	3352.119	Weld NPS 2, Piping Specification NB11	ea	169	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
126	3352.120	Ball Valve NPS 2, Valve Specification VBA08	ea	2	14	7.7	829.41	107.4	134.41	1,741.76	11,811.75	1,030.29	1,441.07	164.21	1,777.80	1,777.80	1.0	2.0	2,290.46	59.78	7,015.86	
127	3352.121	Ball Valve NPS 2, Valve Specification VBA11	ea	10	1	14.7	1,587.93	14.7	238.19	1,587.93	4,066.63	291.59	1,777.80	2,464.34	1,81.61	2,464.34	1.0	2.0	1,777.80	59.78	12,701.38	

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COMMERCIAL BID TABULATION
RIDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

Bidder 2 FIXED PRICE TARGET COST OF LABOUR												Bidder 3 FIXED PRICE TARGET COST OF LABOUR																	
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY.	LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT						
					EST. QTY.	A	B	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P %	COST OF LABOUR (Ex.)	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY.	A	B	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P %	COST OF LABOUR (Ex.)	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE
B&M-0077	Added	3/4" ball check valve, PVC body/ball, PTFE seat - SOC - Hayward model TC, Cheminey model BT or equal	ea	1	1.3	141.78	1.3	21.27	141.78	174.85	20.68	20.68	358.57	358.57	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B&M-0078	Added	3" ball valve, full port, true union, PVC body/ball/item, PTFE seats, Viton seals/O-ring, lever operator - SOC - Cheminey model 21, Hayward model TB, or equal	ea	1	3.0	382.81	3.0	57.42	57.42	382.81	1,303.11	55.81	55.83	1,799.14	1,799.14	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0079	Added	3/4" ball valve, full port, true union, PVC body/ball/item, PTFE seats, Viton seals/O-ring, lever operator - SOC - Cheminey model 21, Hayward model TB, or equal	ea	1	1.3	141.78	1.3	21.27	141.78	578.43	20.68	20.68	762.17	762.17	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Added			ea	0	0	0.0	0.0	0.0	0.0	0.00	0.																		

COMMERCIAL BID TABULATION
RIDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

Bidder 2												Bidder 3																		
FIXED PRICE TARGET COST OF LABOUR												FIXED PRICE TARGET COST OF LABOUR																		
LABOUR COMPONENT												NON LABOUR COMPONENT																		
0.15												0.13																		
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	A	B	C	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	E+A+D	F+A+C	G	H	I = C + D + G + H	J = A + I	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	E+A+D	F+A+C	G	H	I = C + D + G + H	J = A + I			
BBM-0102	Added	Instrument Panel for Governor Air	ea	1	1	139.8	15,123.50	319.8	2,268.47	2,268.47	15,123.16	31,889.44	2,205.61	51,486.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
BBM-0109	Added	Instrumentation Panel and Reducing Brake Air Pressure Station	ea	1	1	109.8	15,123.50	329.8	2,268.47	2,268.47	15,123.16	186,307.70	2,205.61	186,505.04	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
295	3442.150	Pipe NPS 1/2 Sch.40S, Piping Specification SB11	m	1	0	1.0	104.43	4.7	12.70	104.43	23.57	159.11	97.00	159.16	1,019.01	0.0	44.0	3,976.00	0.0	0.00	154.84	0.00	154.84	0.00	0.00	5,613.35	0.00	0.00		
296	3442.160	Outer FNPt NPS 1/2 Sch.40S, Piping Specification SB11	ea	1	0	2.2	236.30	0.0	35.44	0.00	24.93	34.40	0.00	93.01	0.00	0.00	1,773.81	0.0	1.7	329.00	0.0	0.00	109.52	0.00	99.59	0.00	0.00	581.95	0.00	0.00
297	3442.170	Ball Valve NPS 1/2, Valve Specification VBA12	ea	2	2	3.7	400.53	7.4	60.08	117.28	234.57	58.41	116.83	636.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
298	3442.180	Pipe Identification NPS 1/2	Unit meter	1	0	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
299	3442.190	Flange Welding Neck NPS 1/2, Piping Specification SB11	m	6	26	1.1	116.26	27.5	17.44	446.61	2,977.37	27.68	16.98	434.23	178.33	4,587.02	29.6	1.8	160.53	52.6	20.87	817.53	4,759.99	2,911	231.14	33.72	1,175.51	21.63	0.83	
300	3442.200	Flange Welding Neck NPS 1/2, Piping Specification SB11	ea	10	17	5.8	602.58	94.7	90.38	1,516.54	10,241.58	117.55	1,998.28	87.88	1,493.96	0.00	0.0	49.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301	3442.210	Elbow 90 degrees SW Class 3000 NPS 1/4, Piping Specification SB11	ea	6	6	3.6	607.52	0.0	90.38	0.00	94.50	87.88	0.00	87.88	0.00	0.00	15,272.36	22.0	0.6	54.00	13.1	0.00	154.45	1,138.10	5.37	118.08	13.77	302.99	80.16	0.00
302	3442.220	Elbow 45 degrees SW Class 3000 NPS 1/4, Piping Specification SB11	ea	6	5	7.2	773.29	16.3	116.97	846.00	1,047.21	187.81	568.63	113.73	1,198.09	5,990.45	7.0	1.2	108.33	8.4	14.08	98.58	753.33	7.11	49.74	26.89	188.23	156.41	1,094.89	
303	3442.230	Tee SW Class 3000 NPS 1/4, Piping Specification SB11	ea	2	4	5.6	601.58	13.3	90.38	0.00	94.50	87.88	0.00	87.88	0.00	0.00	3,221.27	22.0	0.6	50.79	8.4	14.08	98.58	753.33	7.11	49.74	26.89	188.23	156.41	1,094.89
304	3442.240	Union SW Class 3000 NPS 1/4, Piping Specification SB11	ea	2	4	5.6	601.58	13.3	90.38	0.00	94.50	87.88	0.00	87.88	0.00	0.00	3,221.27	22.0	0.6	50.79	8.4	14.08	98.58	753.33	7.11	49.74	26.89	188.23	156.41	1,094.89
305	3442.250	Weld NPS 1/4, Piping Specification SB11	ea	74	0	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
306	3442.260	Ball Valve NPS 1/4, Valve Specification VBA12	ea	8	8	5.5	595.47	44.0	89.32	714.57	4,763.80	135.93	1,087.49	86.85	698.77	0.00	0.0	108.0	0.5	47.97	57.3	6.24	510.87	5.18	14.35	1,744.66	84.62	0.00		
307	3442.270	Needle Valve NPS 1/4, Valve Specification VNE04	ea	1	2	1.1	119.31	2.2	17.90	35.79	218.82	12.54	17.40	44.80	150.87	321.75	2.0	3.2	280.00	5.4	37.87	57.3	5.13	1,744.66	437.84	30.70	1,744.66	30.70		
308	3442.280	Pipe NPS 1/4, Piping Specification SB11	Unit meter	27	0	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
309	3442.290	Pipe NPS 1/4, Piping Specification SB11	m	1	237	1.4	151.14	331.0	22.67	5,370.44	35,802.95	39.80	942.20	22.04	5,221.61	235.65	55,821.15	0.0	0.6	49.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
310	3442.300	Pipe NPS 1/4, Piping Specification SB11	ea	189	0	1.4	151.14	0.0	151.14	0.00	151.14	0.00	151.14	0.00	151.14	0.00	151.14	0.00	151.14	0.00	151.14	0.00	151.14	0.00	151.14	0.00	151.14			
311	3442.310	Elbow 90 degrees SW Class 3000 NPS 1/4, Piping Specification SB11	ea	17	8	5.9	638.52	371.6	104.19	404.94	1,047.21	187.81	568.63	113.73	1,198.09	5,995.61	60.0	0.6	53.88	7.0	420.28	1,312.94	8.11	486.77	14.30	857.79	83.30	4,997.84		
312	3442.320	Elbow 90 degrees SW Class 3000 NPS 1/4, Piping Specification SB11	ea	13	12	1.8	793.97	132.1	119.09	214.73	1,047.21	187.81	568.63	113.73	1,198.09	5,995.61	60.0	0.6	53.88	7.0	420.28	1,312.94	8.11	486.77	14.30	857.79	83.30	4,997.84		
313	3442.330	Tee SW Class 3000 NPS 1, Piping Specification SB11	ea	13	12	7.9	805.68	94.2	120.7	1,516.54	1,047.21	187.81	568.63	113.73																

COMMERCIAL BID TABULATION
CIMFP Exhibit P-01820

Bidder 2 FIXED PRICE TARGET COST OF LABOUR																			Bidder 3 FIXED PRICE TARGET COST OF LABOUR																									
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	LABOUR COMPONENT					NON LABOUR COMPONENT					EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	LABOUR COMPONENT					NON LABOUR COMPONENT													
					0.15					0.13																																		
					I = C + D + G + H					I = A + J																			I = C + D + G + H															
391	3444.051	"P" Drain Trap SW Sch.DWV NPS 3, Piping Specification PA01	ea	3	5	2.5	269.38	12.5	40.41	202.04	1,344.91	107.52	537.80	39.29	196.44	456.60	2,282.98	23.0	0.2	22.24	5.7	2.89	66.50	\$11.55	76.81	1,766.70	20.69	475.91	122.64	2,820.67														
392	3444.052	Flexible coupling NPS 3, Forno Series 1056	ea	1	1	0.4	47.85	0.4	-	7.18	47.85	11.32	5.98	6.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.16	16.64	9.83	5.90	34.53	34.53	34.53															
393	3444.053	Pipe identification NPS 3	Linear meter	99	0	0.0	-	-	-	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.67	0.00	0.00	0.00	0.00	0.00	0.00															
394	3444.055	Pipe NPS 4 Sch STD, Piping Specification CB11	m	2	6	3.5	383.66	22.7	57.55	336.45	2,456.33	67.23	430.41	55.95	358.24	564.38	3,511.41	2.0	13.6	1,238.99	27.2	155.50	313.54	2,457.00	80.00	246.97	547.77	713.21	3427.44															
395	3444.055	Elbow 90 degrees BW Sch STD NPS 4, Piping Specification CB11	ea	2	2	15.9	1,715.53	31.7	257.33	514.66	9,431.07	105.83	211.65	520.20	2,232.89	6.0	1.4	170.74	16.79	54.49	341.37	41.81	244.64	1,467.88	0.00	0.00	0.00	0.00	0.00	0.00														
396	3444.056	Flange Welding Neck 150RF Sch STD NPS 4 w/o hardware, Piping Specification CB11	ea	2	4	11.4	1,229.94	45.5	184.49	4,491.75	737.98	717.51	1,688.71	6,754.85	2.0	30.1	2,722.08	60.2	353.47	707.74	5,444.19	46.62	93.24	649.11	1,298.23	0.00	0.00	0.00	0.00	0.00	0.00													
397	3444.056	Flange Welding Neck 150RF Sch STD NPS 4 w/o hardware, Piping Specification CB11	ea	2	0	11.4	1,229.94	0.0	184.49	0.00	0.00	179.38	1,688.71	0.00	0.00	1,881.61	0.3	0.00	20.84	0.00	0.00	40.87	0.00	0.00	0.00	0.00	0.00	0.00																
398	3444.056	Flange Welding Neck 150RF Sch STD NPS 4 w/o hardware, Piping Specification CB11	ea	1	1	9.4	1,016.09	9.4	152.41	1,216.09	113.71	148.19	1,430.41	1.0	1.8	1,430.41	1.0	16.98	1,430.41	1,430.41	1,430.41	21.45	164.98	46.59	48.15	281.17	0.00	0.00	0.00	0.00	0.00	0.00												
399	3444.056	Flange Welding Neck 150RF Sch STD NPS 4 w/o hardware, Piping Specification CB11	ea	1	0	0.0	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
400	3444.060	Ball valve NPS 4, Forno Series 1056	Linear meter	1	1	11.0	1,187.40	11.0	178.51	178.51	1,344.91	1,016.09	1,216.09	2,534.19	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09											
401	3444.060	Pipe identification NPS 4	Linear meter	2	0	0.0	-	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
402	3444.066	Pipe NPS 4 Sch DWV, Piping Specification PA01	m	112	113	1.7	186.01	194.0	27.90	8,147.53	20,843.98	52.18	585.87	77.13	3,269.03	20,843.98	33,984.23	114.7	0.00	47.00	0.00	0.00	28.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
403	3444.063	Elbow 90 degrees 5W Sch DWV NPS 4, Piping Specification PA01	ea	16	16	5.3	574.21	84.9	86.13	1,370.16	9,187.92	54.59	87.44	83.74	1,216.09	9,187.92	12,778.77	16.0	0.3	28.82	5.1	3.0	3.0	62.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
404	3444.064	Elbow 45 degrees 5W Sch DWV NPS 4, Piping Specification PA01	ea	2	2	5.3	574.21	10.6	86.13	1,370.16	9,187.92	51.72	86.13	83.74	1,216.09	9,187.92	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09											
405	3444.065	Elbow 2.5 degrees 5W Sch DWV NPS 4, Piping Specification PA01	ea	6	6	5.3	574.21	31.9	86.13	1,370.16	9,187.92	53.45	86.13	83.74	1,216.09	9,187.92	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09	1,216.09													
406	3444.065	Concentric Reducer 5W Sch STD NPS 4 w/o hardware, Piping Specification PA01	ea	2	0	11.6	1,254.75	0.0	188.21	0.00	0.00	188.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00											
407	3444.067	tee 90 degrees 5W Sch DWV NPS 4, Piping Specification PA01	ea	1	1	1.4	7.9	127.60	176.0	850.68	85.0	124.07																																

COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

		Bidder 2 FIXED PRICE TARGET COST OF LABOUR										Bidder 3 FIXED PRICE TARGET COST OF LABOUR																	
No.	Subcode	PRICE ITEM DESCRIPTION	LABOUR COMPONENT					NON LABOUR COMPONENT					LABOUR COMPONENT					NON LABOUR COMPONENT											
			UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (per unit)	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE					
				A	B	C	D = C x %		E = A x D	F = A x C	G	H	I = C + D + G + H	J = A x I		A	B	C	D = C x %	E = A x D	F = A x C	G	H	I = C + D + G + H	J = A x I				
470	3445.300	Pipe NPS 1 Sch.40, Piping Specification PA02	m	28	19	1.1	116.26	16.4	17.44	265.84	1,777.20	15.29	258.47	63.0	3.2	285.70	199.1	37.14	2,339.85	17,998.85	4.32	271.87	68.01	4,284.73	395.16	24,895.30			
471	3445.310	Elbow 90 degrees SW Sch.40 NPS 1, Piping Specification PA02	m	23	10	1.2	134.69	12.5	20.20	202.04	1,348.51	9.53	195.13	194.44	184.26	40.0	0.3	29.29	13.0	3.81	152.29	1,171.46	2.23	89.28	7.33	299.29	42.66	1,706.32	
472	3445.320	Pipe identification NPS 2	m	1	0	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	-	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
473	3445.330	Pipe NPS 2 Sch.10S, Piping Specification SB11	m	3	13	2.3	244.14	28.9	36.62	468.94	3,126.24	58.62	727.62	35.61	455.94	373.20	4,778.74	0.0	0.7	65.54	0.0	8.85	0.00	0.00	0.00	0.00	0.00	0.00	
474	3445.340	Pipe NPS 2 Sch.40, Piping Specification SB11	m	10	0	2.3	244.14	0.0	36.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.0	4.1	379.60	40.9	48.05	440.43	3,895.88	30.44	304.36	92.99	541.07	541.07	
475	3445.350	Elbow 90 degrees SW Sch.40 NPS 2, Piping Specification SB11	m	3	0	8.5	921.57	0.0	138.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.71	0.0	134.40	1,520.59	10,177.24	171.71	1,691.65	134.40	1,478.45	15,025.14	0.00	0.00	
476	3445.360	Elbow 45 degrees SW Sch.40 NPS 2, Piping Specification SB11	m	4	4	8.5	921.57	34.1	138.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.40	1,520.59	10,177.24	171.71	1,691.65	134.40	1,478.45	15,025.14	0.00	0.00			
477	3445.370	Elbow 45 degrees SW Sch.40 NPS 2, Piping Specification SB11	m	4	4	8.5	921.57	34.1	138.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.40	1,520.59	10,177.24	171.71	1,691.65	134.40	1,478.45	15,025.14	0.00	0.00			
478	3445.380	Elbow 90 degrees SW Sch.40 NPS 2, c/w hardware, Piping Specification SB11	m	9	0	7.6	87.05	0.0	138.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.07	0.0	120.02	0.0	10.0	0.00	0.00	0.00	0.00	0.00	0.00		
479	3445.390	Flange Welding Neck 150#R Sch.10S NPS 2 c/w hardware, Piping Specification SB11	m	4	4	8.8	952.29	35.2	142.64	571.77	3,209.15	1,968.12	402.03	635.54	1,795.04	0.00	0.00	6.0	2.7	245.70	21.5	31.63	234.04	1,945.43	12.03	10.76	32.28	169.31	184.31
480	3445.400	Reducing tee 150#R Sch.10S NPS 2 x 1.1, Piping Specification SB11	m	4	4	11.1	1,205.11	44.9	180.77	723.08	4,920.51	266.81	1,067.25	175.76	708.04	1,812.47	2,715.39	1,715.76	21.5	21.5	10.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
481	3445.410	Concentric Reducer 8W Sch.10S NPS 2 x 1, Piping Specification SB11	m	1	1	8.5	921.57	8.5	138.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.24	0.00	138.24	0.00	138.24	0.00	138.24	0.00	138.24	0.00	138.24		
482	3445.420	Weld Nut 3P, Piping Specification SB11	m	84	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.0	1.5	139.51	158.8	18.14	1,686.02	14,399.42	23.03	27,727.73	79.04	8,145.07	467.09	49,110.27
483	3445.430	Ball valve NPS 2, Valve Specification VBA11	m	8	8	14.7	1,587.93	117.5	238.19	1,805.52	3,253.02	231.59	1,852.71	246.43	19,714.71	8.0	4.8	430.98	38.1	56.03	444.22	3,447.73	10.02	1,104.04	1,104.04	2,488.31	1,110.28	2,488.31	
484	3445.440	Pipe painting NPS 2, Valve Specification VBA11	m	13	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
485	3445.450	Pipe NPS 2 Sch.40, Piping Specification PA02	m	9	1	1.5	182.76	13.8	244.41	1,488.89	18.21	166.56	23.74	2,095.67	16.0	6.3	568.14	100.06	73.88	1,181.73	9,090.23	10.12	1,161.94	1,161.94	2,118.94	12,620.85	0.00	0.00	
486	3445.460	Elbow 90 degrees SW Sch.40 NPS 2, Piping Specification PA02	m	6	0	1.5	191.40	10.6	28.71	1,148.42	14.22	167.49	28.71	1,573.50	9.0	0.3	29.27	2.9	3.80	24.60	8,474.98	9.47	85.24	8.78	79.06	51.33	46.14		
487	3445.470	Pipe identification NPS 2	m	6	0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
488	3445.480	Pipe NPS 2 Sch.40, Piping Specification CB11	m	1	1	1.2	1,525.95	34.2	230.39	231.89	2,384.98	20.01	2,279.33	2.7	32.26	248.15	2.7	1,691.19	15.07	15.07	15.07	15.07	15.07	15.07	15.07	15.07	15.07	15.07	
489	3445.490	Elbow 45 degrees SW Sch.40 NPS 2 x 6, Piping Specification CB11	m	1	1	1.2	1,525.95	34.2	230.39	231.89	2,384.98	20.01	2,279.33	2.7	32.26	248.15	2.7	1,691.19	15.07	15.07	15.07	15.07	15.07	15.07	15.07	15.07	15.07	15.07	
490	3445.500	Flange Welding Neck 150#R Sch.40 NPS 2 c/w hardware, Piping Specification CB11	m	1	1	14.0	1,513.50	14.0	227.02	227.02	1,513.50	12.94	1,270.73	0.00	2,096.67	6.0	6.04	6,187.23	16.2										

COMMERCIAL BID TABULATION
RIDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

Bidder 2 FIXED PRICE TARGET COST OF LABOUR																		Bidder 3 FIXED PRICE TARGET COST OF LABOUR																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit) D = E x F	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.) E + A x D	COST OF LABOUR (Ext.) F + A x C	MAT. COST	MAT. TOTAL COST	EQUIP. COST (per unit) G = E x C	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit) D = E x F	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.) E + A x D	COST OF LABOUR (Ext.) F + A x C	MAT. COST	MAT. TOTAL COST	EQUIP. COST (per unit) G = E x C	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
				A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	A	B	C	D	E</

COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

Bidder 2 FIXED PRICE TARGET COST OF LABOUR																			Bidder 3 FIXED PRICE TARGET COST OF LABOUR																						
LABOUR COMPONENT																			NON LABOUR COMPONENT																						
0.15																			0.13																						
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LQP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	COST OF LABOUR (Ext.)	MAT. COST (per unit) D x C %	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	COST OF LABOUR (Ext.)	MAT. COST (per unit) D x C %	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE													
				A	B	C	D	E	F	G	H	I	J	K	L	M	N	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S					
650	3448.079	Tee BW Sch. STD NPS 12, Piping Specification CB11		** 3	3	61.7	6,670.73	185.0	1,000.01	3,001.83	20,012.20	603.99	1,811.97	972.88	2,918.54	9,248.22	3.0	1.9	178.07	5.6	22.88	68.07	520.20	196.16	848.49	80.87	242.62	475.99	1,427.97												
651	3448.080	Cap BW Sch. STD NPS 12, Piping Specification CB11		** 2	2	28.5	3,087.25	57.1	463.09	93.18	6,174.50	225.99	451.99	450.26	900.51	4,226.59	2.0	1.0	90.81	2.0	11.80	23.51	181.61	50.57	320.53	31.57	62.93	184.34	368.68												
652	3448.081	Weld NPS 12, Piping Specification CB11		** 15	0	0.0	-	0.0	-	-	0.00	0.00	0.00	0.00	0.00	18.0	5.7	515.05	105.5	67.55	1,219.07	80.87	41.47	741.13	204.49	83.34	1,247.44	215.83													
653	3448.082	Pipe Reducer NPS 12		** 10	0	4.1	410.45	0.0	61.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
654	3448.083	Pipe Reducer NPS 12		** 10	0	4.1	410.45	0.0	61.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
655	3448.084	Pipe parting NPS 12		** 10	0	1.4	135.88	0.0	20.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
656	3448.085	Pipe NPS 14 Sch. 10S, Piping Specification SB11		** 89	90	9.7	1,043.33	807.2	156.03	14,065.93	97.41	152.80	152.80	13,678.24	2,942.73	218.952.37	136.0	10.6	961.46	1,446.48	127.74	2,530.71	19,465.98	491.69	17,666.16	353.60	7,005.60	2,355.61	46,699.45												
657	3448.086	Elbow 90 degrees Long Radius Sch. 10S NPS 14, Piping Specification SB11		** 20	24	77.2	8,347.28	185.2	1,521.09	35,055.20	200,334.93	1,174.33	28,183.99	1,281.49	27,747.60	11,987.00	287,786.30	3.0	1.9	147.82	39.2	19.27	41,417.89	31.31	180.37	88.94	1,417.89	18,614.55	53,077.33												
658	3448.087	Elbow 45 degrees Sch. 10S NPS 14, Piping Specification SB11		** 4	4	7.2	8,347.28	308.7	1,521.09	35,055.20	200,334.93	1,174.33	28,183.99	1,281.49	27,747.60	11,987.00	287,786.30	4.0	0.8	74.17	3.3	9.64	35,476.64	512.35	12,296.40	178.9	1,417.89	19,614.55	3,309.33												
659	3448.088	Flange Welding Neck 150P Sch. 10N 4.0 w/h hardware, Piping Specification SB11		** 20	19	47.8	5,171.41	90.8	775.71	14,733.53	98,256.64	883.05	16,778.16	14,330.12	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53								
660	3448.089	Flange Welding Neck 150P Sch. 10N 4.0 w/h hardware, Piping Specification SB11		** 92	53	47.8	5,171.41	234.2	775.71	14,733.53	98,256.64	883.05	16,778.16	14,330.12	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53								
661	3448.090	Pipe On/Off NPS 14 Sch. 10N 4.0 w/h hardware, Piping Specification SB11		** 8	8	47.8	5,171.41	382.5	775.71	14,733.53	98,256.64	883.05	16,778.16	14,330.12	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53	14,733.53								
662	3448.091	Flange Welding Neck 150P Sch. 10N 4.0 w/h hardware, Piping Specification SB11		** 12	12	115.0	12,441.16	180.4	1,866.17	22,394.10	149,297.07	1,700.88	213,869.76	12.0	3.3	295.64	39.2	34.41	451.19	2,547.64	274.20	9,290.39	225.35	2,704.16	1,333.61	16,003.37															
663	3448.092	Centrifugal Reducer EW Sch. 10N 4.0 w/h hardware, Piping Specification SB11		** 4	4	7.2	8,347.28	617.4	1,521.09	35,055.20	200,334.93	1,174.33	28,183.99	1,281.49	27,747.60	11,987.00	287,786.30	8.0	1.0	90.81	8.0	11.80	64.44	5,054.59	161.13	1,288.01	7.64	64.44	5,054.59	1,288.01	7.64	64.44	5,054.59	1,288.01	7.64	64.44					
664	3448.093	Vacuum coupling NPS 14.0 Sch. W77		** 20	16	3.7	42.09	12.0	81.16	6,174.33	6,174.33	50.0	1,010.61	6,174.33	50.0	1,010.61	6,174.33	50.0	1,010.61	6,174.33	50.0	1,010.61	6,174.33	50.0	1,010.61	6,174.33	50.0	1,010.61	6,174.33	50.0	1,010.61	6,174.33	50.0	1,010.61	6,174.33	50.0	1,010.61	6,174.33	50.0	1,010.61	6,174.33
665	3448.094	Vacuum coupling NPS 14.0 Sch. W77		** 20	12	8.7	42.09	12.0	81.16	6,174.33	6,174.33	50.0																													

**COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF**

Page 52

Bildir 2																Bildir 3																		
FIXED PRICE TARGET COST OF LABOUR																FIXED PRICE TARGET COST OF LABOUR																		
No	Subcode	PRICE ITEM DESCRIPTION	LABOUR COMPONENT								NON LABOUR COMPONENT								LABOUR COMPONENT								NON LABOUR COMPONENT							
			UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS	LABOUR COST (per unit)	LABOUR OH&P (per unit)	COST OF LABOUR (Excl.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR HOURS	LABOUR COST (per unit)	LABOUR OH&P (per unit)	COST OF LABOUR (Excl.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE									
			A	B	C	D	E	F	G	H	I	J	K	L	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P				
730	3449.047	Elbow 90 degrees SW Class 3000 NPS 1, Piping Specification SB11	ea	6	9	5.9	638.01	53.1	95.70	861.31	5,742.08	125.39	93.05	837.44	952.15	8,569.37	4.0	6	53.72	27.83	214.88	8.11	32.45	14.26	57.04	83.08	332.2	332.2	332.2	332.2				
731	3449.048	Weld NPS 1 Piping Specification SB11	ea	127	0	0.0	-	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.0	0.7	63.84	108.0	8.30	1,269.56	9,786.75	220.55	33,737.73	59.34	9,078.65	351.98	53,852.3	332.2	332.2	332.2			
732	3449.049	Victaulic coupling NPS 1, Style 77	ea	1	0	0.3	37.22	0.0	5.58	0.00	27.67	0.00	5.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
733	3449.050	Ball Valve NPS 1, Valve Specification VBA11	ea	2	2	7.2	791.97	154.2	119.09	2,526.99	16,673.29	202.50	42.54	115.79	2,431.69	1,213.45	25,826.47	20.0	3.1	278.79	61.7	36.24	724.86	5,575.78	158.73	97.48	1,949.53	57.24	11,242.0	11,242.0	11,242.0	11,242.0		
734	3449.051	Pipe insulation NPS 1-1/4	Linear meter	34	0	1.4	145.18	0.0	21.79	0.00	4.17	0.00	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
735	3449.052	Pipe identification NPS 1	Linear meter	34	0	0.0	-	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
736	3449.053	Pipe NPS 1-1/4 Sch.10S, Piping Specification SB11	m	3	0	1.8	197.64	45.0	29.65	0.00	44.87	0.00	28.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
737	3449.054	Pipe NPS 1-1/4 Sch.40S, Piping Specification SB11	m	3	0	1.8	197.64	45.0	29.65	0.00	44.87	0.00	28.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
738	3449.055	Coupling Stainless Steel Compression MNPT 1.25in x 1.25in	ea	4	0	8.5	921.57	0.0	0.00	0.00	0.00	0.00	134.40	0.00	1,345.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
739	3449.056	Victaulic coupling NPS 1-1/4, Style 77	ea	6	0	0.3	37.22	0.0	5.58	0.00	47.92	0.00	5.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
740	3449.057	Victaulic coupling NPS 1-1/4, Style 770X	ea	2	0	0.3	37.22	0.0	5.58	0.00	47.92	0.00	5.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
741	3449.058	Pipe insulation NPS 1-1/4	Linear meter	6	0	1.4	146.29	0.0	21.94	0.00	44.16	0.00	8.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
742	3449.059	Pipe identification NPS 1-1/4	Linear meter	6	0	0.0	-	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
743	3449.060	Pipe NPS 1-1/2 Sch.10S, Piping Specification SB11	m	131	198	1.8	197.64	36.7	29.05	0.00	44.87	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
744	3449.061	Pipe NPS 1-1/2 Sch.40S, Piping Specification SB11	m	1	0	1.8	197.64	36.7	29.05	0.00	44.87	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
745	3449.062	Elbow 90 degrees SW Class 3000 NPS 1-1/2, Piping Specification SB11	ea	90	100	8.1	886.12	81.9	132.92	15.49	15,548.78	129.24	1,212.93	51.1	1,307.76	91.0	0.6	53.84	54.2	6,936.91	4,899.32	19.98	1,817.97	16.68	8,871.43	97.49	1,517.43	8,891.3	1,517.43	8,891.3	1,517.43	8,891.3		
746	3449.063	Elbow 90 degrees SW Class 3000 NPS 1-1/2, Piping Specification SB11	ea	21	1	8.2	886.12	16.4	132.92	15.49	15,548.78	129.24	1,212.93	51.1	1,307.76	91.0	0.6	53.84	54.2	6,936.91	4,899.32	19.98	1,817.97	16.68	8,871.43	97.49	1,517.43	8,891.3	1,517.43	8,891.3	1,517.43	8,891.3		
747	3449.064	Union SW Class 3000 NPS 1-1/2 x 1-1/4, Piping Specification SB11	ea	6	13	8.2	886.12	106.5	132.92	15.49	15,548.78	129.24	1,212.93	51.1	1,307.76	91.0	0.6	53.84	54.2	6,936.91	4,899.32	19.98	1,817.97	16.68	8,871.43	97.49	1,517.43	8,891.3	1,517.43	8,891.3	1,517.43	8,891.3		
748	3449.065	Fee 1/2 SW Class 3000 NPS 1-1/2, Piping Specification SB11	ea	50	52	22.5	111.0	205.18	245.0	180.77	23.6	5,276.92	17.0	0.6	53.84	54.2	3,866.71	1,798.24	24.1	12.0	107.90	14.03	33.66	2.01	1,707.00	17.75	1,707.00	17.75	1,707.00	17.75	1,707.00	17.75		
749	3449.066	Reducing Tee 1/2 SW Class 3000 NPS 1-1/2 x 1-1/4 x 1/2, Piping Specification SB11	ea	20	2	11.1	1,205.13	55.7	180.77	23.6	5,276.92	17.0	0.6	53.84	54.2	3,866.71	1,798.24	24.1	12.0	107.90	14.03	33.66	2.01	1,707.00	17.75	1,707.00	17.75	1,707.00	17.75	1,707.00	17.75			
750	3449.067	Reducing Tee 1/2 SW Class 3000 NPS 1-1/2 x 1-1/4 x 1/2, Piping Specification SB11	ea	2	5	11.1	1,205.13	55.7	180.77	23.6	5,276.92	17.0	0.6	53.84	54.2	3,866.71	1,798.24	24.1	12.0	107.90	14.03	33.66	2.01	1,707.00	17.75	1,707.00	17.75	1,707.00	17.75	1,707.00	17.75			
751	3449.068	Reducing Tee SW Class 1000 NPS 1-1/2 x 1-1/4 x 1/2, Piping Specification SB11	ea	2	5	11.1	1,205.13	55.7	180.77	23.6	5,276.92	17.0	0.6	53.84	54.2	3,866.71	1,798.24	24.1	12.0	107.90	14.03	33.66	2.01	1,707.00	17.75	1,707.00	17.75	1,707.00	17.75	1,707.00	17.75			
752	3449.069	Concentric Reducer SW Class 3000 NPS 1-1/2 x 1, Piping Specification SB11	ea	6	8	6.2	886.12	65.5	132.92	15.49	15,548.78	129.24	1,212.93	51.1	1,307.76	91.0	0.6	53.84	54.2	6,936.91	4,899.32	19.98												

COMMERCIAL BID TABULATION
CIMFP Exhibit P-01820

Bidder 2												Bidder 3															
FIXED PRICE TARGET COST OF LABOUR												FIXED PRICE TARGET COST OF LABOUR															
LABOUR COMPONENT												NON LABOUR COMPONENT															
0.15												0.13															
No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (Ex.)	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COST OF LABOUR (Ex.)	MAT. COST (Ex.)	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE					
				A	B	C	D = C x %	E	F = A x D	G	H	I	J	K	L	M	N	O	P	Q	R	S	T				
854	3449.171	Eccentric reducer BW Sch STD NPS 8 x 6; Piping Specification CB11	ea	1	1	20.6	2,878.13	26.0	431.72	431.72	2,678.13	185.95	419.79	3,915.93	1.0	0.4	33.27	0.4	4.33	4.33	33.27	23.30	12.50	73.40	73.40		
855	3449.172	Flange Welding Neck 150RF Sch STD NPS 6 c/w hardware, Piping Specification CB11	ea	29	26	14.0	1,513.50	363.8	227.02	5,902.66	39,350.94	129.41	3,164.71	54,573.27	26.0	2,621.62	748.4	338.28	8,795.30	67,656.17	56.17	1,460.44	622.85	16,194.22	3,619.47	94,106.14	
856	3449.173	Reducing lateral BW Sch STD NPS 6 x 1.2; Piping Specification CB11	ea	1	0	8.1	874.81	0.0	131.15	0.0	92.05	0.00	1,215.01	0.0	0.0	544.00	0.0	0.0	12.00	0.0	0.0	0.0	0.0	0.0	0.0		
857	3449.174	Orlet BW Sch STD NPS 6; Piping Specification CB11	ea	1	1	14.2	1,515.95	14.2	230.39	230.39	1,535.95	288.98	224.01	2,279.33	1.0	0.4	248.15	2.7	32.26	249.15	169.19	189.19	92.39	541.95	541.95		
858	3449.175	Weld Nipple Piping Specifi	ea	126	0	0.0	-	0.0	-	0.0	0.00	0.00	0.00	0.00	812.37	2,596.9	105.61	30,320.79	234,775.33	91.57	26,462.77	208.14	60,153.73	351,912.61			
859	3449.176	Victronic elbow 45 degrees NPS 6; Style 100	ea	1	1	8.4	903.85	8.4	135.58	469.15	131.82	1,640.39	1.0	1.3	115.07	1.3	14.98	1.0	171.55	171.55	61.59	61.59	363.17	363.17			
860	3449.177	Victronic elbow 45 degrees NPS 6; Style 110	ea	2	2	8.4	904.55	8.4	135.58	469.15	131.82	1,640.39	1.0	1.3	115.07	1.3	14.98	1.0	171.55	171.55	61.59	61.59	363.17	363.17			
861	3449.178	Victronic coupling NPS 6; Style 07	ea	15	18	1.1	121.28	11.6	184.34	1,640.64	133.51	1,948.75	0.0	0.0	171.12	0.0	0.0	0.00	171.55	0.00	65.50	0.00	385.88	0.00			
862	3449.179	Victronic coupling NPS 6; Style 07	ea	35	35	1.1	122.28	9.9	184.34	642.00	4,279.07	155.53	5,544.49	17.81	3,411.72	11.0	2.7	239.96	29.2	31.20	343.15	2,639.59	420.22	4,622.41	141.00		
863	3449.180	Victronic coupling NPS 6; Style 77	ea	1	1	13.0	1,403.63	13.0	210.54	443.64	204.71	2,302.51	2.0	3.3	230.72	7.7	31.11	2,582.51	19,834.48	1,155.95	7,017.98	495.09	41,097.32				
865	3449.182	Victronic reducing tee NPS 6 x 2; Style 25	ea	4	2	13.0	1,403.63	26.0	210.54	421.09	409.42	2,287.15	1.0	1.3	247.39	29.2	31.20	2,582.51	19,834.48	507.49	163.49	326.97	957.70				
866	3449.183	Victronic eccentric reducer NPS 6 x 4; Style 51	ea	3	3	8.4	901.85	135.58	406.73	2,711.54	1,599.56	4,788.67	131.82	395.49	2,770.80	3.0	1.6	148.34	4.9	19.28	57.85	445.02	22.77	386.31	162.35		
867	3449.184	Butterfly valve NPS 6; Valve Specification VBUD1	ea	10	10	16.1	1,716.80	160.6	260.52	2,620.05	17,666.01	507.82	5,078.15	233.30	2,531.01	2,758.44	13.0	7.5	681.44	94.0	88.59	1,151.63	8,454.71	659.47	8,578.32	239.00	
868	3449.185	Pipe insulation NPS 8	linear meter	360	0	3.0	294.75	0.0	44.81	0.00	64.36	0.00	8.55	0.00	416.48	0.0	364.2	7.5	680.90	2,743.3	88.52	32,441.21	249,009.34	382.52	139,327.70	197.65	
869	3449.186	Pipe identification NPS 6	linear meter	360	0	0.0	-	-	-	0.00	0.00	0.00	0.00	121.57	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
870	3449.187	Pipe painting NPS 6	linear meter	360	0	1.0	90.45	0.0	13.57	0.00	2.36	0.00	10.63	0.00	364.2	0.0	0.0	0.00	0.00	0.00	0.00	0.00	1,760.63	1,485.43	13.40	1,760.63	102.79
871	3449.188	Pipe NPS 6 Sch STD; Piping Specification CB11	m	9	18	5.7	616.17	71.0	92.0	1,183.53	7,894.00	2,109.73	89.84	962.76	1,152.71	9.3	0.7	65.62	6.8	8.53	79.30	609.99	78.84	731.92	31.29		
872	3449.189	Eccentric reducer BW Sch STD NPS 6 x 4; Piping Specification CB11	ea	2	0	0.0	-	-	-	0.00	0.00	0.00	0.00	13.57	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
873	3449.190	Well NPS 8; Piping Specification CB11	ea	3	3	18.1	1,960.10	54.4	294.02	882.05	5,880.31	855.97	2,687.91	857.00	3,035.96	10,207.57	1.0	1.3	121.95	2.7	2,105.51	2,330.46	17,157.93	65.22	847.80	321.75	2,181.36
874	3449.191	Victronic reducing tee NPS 6 x 6; Style 25	ea	6	6	1.1	1,960.10	54.4	294.02	882.05	5,880.31	855.97	2,687.91	857.00	3,035.96	10,207.57	1.0	1.3	121.95	2.7	2,105.51	2,330.46	17,157.93	65.22	847.80	321.75	2,181.36
875	3449.192	Victronic coupling NPS 6; Style 89	ea	6	2	2.7	292.42	0.0	43.86	0.00	43.86	0.00	42.85	0.00	735.94	0.0	6.0	52.77	3.8	7.51	45.00	344.51	24.15	1,555.12	55.70		
876	3449.193	Pipe insulation NPS 8	linear meter	9	0	3.2	32.51	0.0	48.38	0.00	8.55	0.00	454.65	0.00	9.4	7.9	714.97	74.7	91.55	878.21	767.64	54.81	2,411.03	23			

COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

Bidder 2 FIXED PRICE TARGET COST OF LABOUR														Bidder 3 FIXED PRICE TARGET COST OF LABOUR																			
LABOUR COMPONENT										NON LABOUR COMPONENT				LABOUR COMPONENT										NON LABOUR COMPONENT									
No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS		LABOUR COST (per unit)		TOTAL LABOUR HOURS		LABOUR OH&P (Ex.)		COST OF LABOUR (Ex.)		MAT. COST (per unit)		TOTAL EQUIP. COST		UNIT PRICE		PLA LABOUR HOURS		LABOUR OH&P (Ex.)		COST OF LABOUR (Ex.)		MAT. COST (per unit)		TOTAL EQUIP. COST		UNIT PRICE	
						A	B	C	D = C x %	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z		
896	3444.17	Elbow 90 degrees SW Class 3000 NPS 3/4, Piping Specification SB11	ea	9	2	5.6	902.54	11.1	90.38	180.77	1,205.13	117.53	235.09	87.88	1,796.75	9.0	0.6	53.14	5.3	6.91	62.18	478.28	5.37	48.30	13.57	122.13	78.99	710.89					
897	3444.18	Elbow 45 degrees SW Class 3000 NPS 3/4, Piping Specification SB11	ea	2	0	5.6	902.54	0.0	90.38	0.0	94.50	0.00	87.88	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
898	3444.19	Union SW Class 3000 NPS 3/4, Piping Specification SB11	ea	1	0	5.6	902.54	0.0	90.38	0.0	482.63	0.00	87.88	0.00	1,243.44	0.0	0.0	53.14	5.3	6.91	62.18	8.74	0.00	9.58	0.00	55.92	0.00	78.71					
899	3444.20	Tee SW Class 3000 NPS 3/4, Piping Specification SB11	ea	2	0	7.2	779.79	0.0	116.97	0.00	187.61	0.00	113.73	0.00	1,198.09	0.00	6.0	1.2	107.21	7.1	13.94	83.57	641.28	7.11	43.54	26.63	159.75	154.68	792.25				
900	3444.21	Concentric Reducer SW Class 3000 NPS 3/4 x 1/2, Piping Specification SB11	ea	1	0	8.5	921.57	0.0	0.00	448.22	0.00	134.40	0.00	1,642.43	0.00	0.0	0.7	66.54	0.0	8.05	0.00	21.57	0.00	19.98	0.00	116.75	0.00	0.00					
901	3444.22	Weld NPS 1/4, Piping Specification SB11	ea	1	0	18.3	1,977.83	0.0	0.00	296.67	0.00	117.04	0.00	288.45	0.00	0.0	0.7	65.54	0.0	8.05	0.00	0.00	0.00	9.64	0.00	17.58	0.00	102.41	0.00	0.00			
902	3444.24	Ball Valve NPS 3/4, Valve Specification VBA02	ea	1	0	0.0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
903	3444.25	Ball Valve NPS 3/4, Valve Specification VBA11	ea	1	1	5.5	595.42	5.5	89.32	0.00	553.97	134.15	86.93	80.71	907.79	3.2	286.05	37.19	111.58	856.14	100.38	301.15	87.43	262.30	511.05	153.15							
904	3444.26	Pipe identification NPS 3/4	Linear meter	13	0	0.0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
905	3444.27	Pipe NPS 1/16, Piping Specification SB11	m	183	179	1.4	151.14	250.5	22.87	4,064.11	27,094.09	36.44	6,531.80	5.0	1.8	171.60	2.2	21.19	4,064.11	4.02	4.07	4.66	47.93	27.23	27.80								
906	3444.28	Elbow 90 degrees SW Class 3000 NPS 3/4, Piping Specification SB11	ea	40	39	5.9	638.01	280.1	95.70	3,793.25	24,882.93	93.05	6,392.92	95.15	15.19	54.03	0.6	5.6	54.03	5,184.23	31.98	1,375.33	190.29	880.95									
907	3444.29	Union SW Class 3000 NPS 1, Piping Specification SB11	ea	4	0	5.9	638.01	0.0	95.70	0.00	580.55	0.00	93.05	0.00	1,407.31	0.00	2.0	53.83	13.7	7.00	160.94	2,239.00	19.43	50.83	15.35	351.18	89.61	200.92					
908	3444.30	Well NPS 1, Piping Specification SB11	ea	111	0	0.0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
909	3444.31	Ball Valve NPS 3/4, Valve Specification VBA11	ea	4	4	7.3	793.97	29.4	119.09	4,673.98	20.60	810.38	115.79	463.18	1,231.45	4,925.80	4.0	3.2	288.71	12.8	37.53	150.13	1,154.83	127.76	511.05	93.57	374.28	547.57	139.25				
910	3444.32	Ball Valve NPS 3/4, Valve Specification VBA14	ea	5	4	7.3	793.97	39.4	119.09	4,673.98	32.00	131.99	463.18	1,157.85	4,911.42	4.0	3.2	288.71	12.8	37.53	150.13	1,154.83	91.26	385.04	86.22	344.89	503.73	201.48					
911	3444.33	Check Valve NPS 1, Valve Specification VCH14	ea	2	0	14.7	1,581.93	0.0	0.00	1,689.21	0.00	238.19	0.00	21.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
912	3444.34	Pipe identification NPS 1	Linear meter	163	0	0.0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
913	3444.35	Pipe NPS 2 Sch. 105, Piping Specification SB11	m	178	186	2.3	244.14	419.1	36.61	6,769.57	45,303.50	56.82	10,550.45	35.61	1.0	16.41	0.2	16.41	2.13	2,16	52.95	1,154.40	4.02	4.07	4.66	47.93	27.23	27.80					
914	3444.36	Elbow 90 degrees SW Class 3000 NPS 2, Piping Specification SB11	ea	14	15	8.5	921.57	137.8	138.34	2,074.07	1,640.40	154.00	2,016.07	1,565.03	1.0	0.00	20,448.81	1.0	0.00	52,99.06	1,638.71	52.99	142.56	142.56	77,549.10	142.56	142.56						
915	3444.37	Union SW/EPN Class 3000 NPS 2, Piping Specification SB11	ea	1	1	8.5	921.57	137.8	138.34	2,074.07	1,640.40	154.00	2,016.07	1,565.03	1.0	0.00	20,448.81	1.0	0.00	52,99.06	1,638.71	52.99	142.56	142.56	77,549.10								

**COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF**

COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

No	Subcode	PRICE/ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS A	LABOUR COST (per unit) B	TOTAL LABOUR HOURS C	LABOUR OH&P (Ext.) E+A+C	COST OF LABOUR (Ext.) F=A+C	MAT. COST (per unit) G	MAT. TOTAL COST H	EQUIP. COST (per unit) I	TOTAL EQUIP. COST J	UNIT PRICE K	TOTAL PRICE L	PLA LABOUR HOURS A	LABOUR COST (per unit) B	TOTAL LABOUR HOURS C	LABOUR OH&P (Ext.) E+A+C	COST OF LABOUR (Ext.) F=A+C	MAT. COST (per unit) G	MAT. TOTAL COST H	EQUIP. COST (per unit) I	TOTAL EQUIP. COST J	UNIT PRICE K	TOTAL PRICE L		
1070	3440.056	S-ES2-04		** 3	3	15.3	1,854.10	45.9	248.11	744.30	4,962.20	372.12	2,015.67	241.24	728.70	2,515.87	3.0	14.5	1,308.71	434.21	510.40	3,926.12	842.23	2,526.69	477.13	1,431.39	2,798.20	8,394.59	
1071	3440.057	S-ES2-10		** 3	3	15.3	1,854.10	45.9	248.11	744.30	4,962.20	548.71	1,644.14	241.24	728.70	2,678.46	3.0	25.7	2,235.29	73.2	302.66	6,978.83	1,601.70	4,805.05	869.17	2,607.52	5,059.52	15,298.68	
1072	3440.058	S-ES2-06		** 4	4	10.9	1,181.50	49.7	177.22	708.90	4,725.99	403.58	1,614.34	172.31	689.25	2,338.18	4.0	18.7	1,208.19	308.42	1,209.23	1,134.03	4,464.11	798.82	1,430.21	2,159.73	16,147.11		
1073	3440.059	S-ES2-08		** 8	8	17.5	1,890.40	19.8	283.56	2,248.47	15,123.28	486.83	2,894.66	225.70	2,205.61	2,939.49	8.0	25.8	2,328.19	206.0	302.66	18,615.48	1,279.21	8,633.69	764.43	6,115.46	4,474.49	35,795.95	
1074	3440.060	S-ES2-12		** 1	1	17.5	1,890.40	19.8	283.56	2,248.47	15,123.28	850.98	5,671.54	195.65	275.70	2,645.31	7.95.93	0.0	5.1	461.85	0.0	60.01	1,616.4	0.0	120.90	0.0	704.20	0.0	0.00
1075	3440.061	S-ES2-01		** 1	1	17.5	1,890.40	19.8	283.56	2,248.47	15,123.28	850.98	5,671.54	195.65	275.70	2,645.31	7.95.93	0.0	5.1	461.85	0.0	60.01	1,616.4	0.0	120.90	0.0	704.20	0.0	0.00
1076	3440.062	S-ES2-07		** 2	2	10.9	1,215.50	21.8	141.78	945.20	1,351.21	246.63	2,757.00	177.85	1,351.21	1,351.21	1.0	14.4	1,303.15	189.41	1,303.15	92.79	1,324.94	1,309.29	1,324.94	1,309.29	1,309.29	1,309.29	
1077	3440.063	S-HS2-01		** 2	2	10.9	1,215.50	21.8	141.78	945.20	1,351.21	246.63	2,757.00	177.85	1,351.21	1,351.21	1.0	14.4	1,303.15	189.41	1,303.15	92.79	1,324.94	1,309.29	1,324.94	1,309.29	1,309.29	1,309.29	
1078	3440.064	S-HS2-10		** 9	9	19.7	2,126.69	19.7	818.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8	26.10	1,586.93	1,204.73	140.65	843.93	75.51	451.04	265.81	
1079	3440.065	S-HS2-11		** 6	6	19.7	2,126.69	19.7	819.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8	26.10	1,586.93	1,204.73	140.65	843.93	75.51	451.04	265.81	
1080	3440.066	S-HS2-12		** 1	1	19.7	2,126.69	19.7	819.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8	26.10	1,586.93	1,204.73	140.65	843.93	75.51	451.04	265.81	
1081	3440.067	S-HS2-13		** 3	3	19.7	2,126.69	19.7	819.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8	26.10	1,586.93	1,204.73	140.65	843.93	75.51	451.04	265.81	
1082	3440.068	S-HS2-14		** 1	1	19.7	2,126.69	19.7	819.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8	26.10	1,586.93	1,204.73	140.65	843.93	75.51	451.04	265.81	
1083	3440.069	S-HS2-15		** 1	1	19.7	2,126.69	19.7	819.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8	26.10	1,586.93	1,204.73	140.65	843.93	75.51	451.04	265.81	
1084	3440.070	S-HS2-16		** 4	4	19.7	2,126.69	19.7	819.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8	26.10	1,586.93	1,204.73	140.65	843.93	75.51	451.04	265.81	
1085	3440.071	S-HS2-21		** 2	2	19.7	2,126.69	19.7	819.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8	26.10	1,586.93	1,204.73	140.65	843.93	75.51	451.04	265.81	
1086	3440.072	S-HS2-22		** 2	2	19.7	2,126.69	19.7	819.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8	26.10	1,586.93	1,204.73	140.65	843.93	75.51	451.04	265.81	
1087	3440.073	S-HS2-3		** 1	1	19.7	2,126.69	19.7	819.00	2,671.04	1,615.19	246.63	2,757.00	177.85	2,645.31	2,645.31	6.0	2.2	2,067.99	13.8									

COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF
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 COMMERCIAL BID TABULATION
 BIDDER MATERIAL TAKE OFF

										Bidder 2										Bidder 3																	
										LABOUR COMPONENT					NON LABOUR COMPONENT					LABOUR COMPONENT					NON LABOUR COMPONENT												
No.	Subcode	PRICE/ITEM DESCRIPTION		UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR (Ext.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR (Ext.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE								
		A	B																																		
1286.4	3351.320	VSA (Spiral Case Access)	0.5	B	1	120.1	13,691.52	120.1	2,047.73	13,651.52	7,948.77	39,009.49	62,657.48	1.0	71.4	8,450.64	71.4	838.58	6,450.64	44,333.44	44,333.44	10,065.77	61,688.43	61,688.43	11,688.43	61,688.43	11,688.43										
1286.5	Added	House Keeping Pads for HVAC Equipment	LS	0	0.0	-	-	-	-	-	-	-	-	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0							
ST04	SUB-TOTAL HVAC SYSTEM - SUPPLY, INSTALLATION	\$	-	0	0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0								
1287	3343.020	Pre-Assemble Structural Design and Engineering	0.5	B	1	0.0	-	0.0	-	0.0	-	28,500.00	28,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1288	3000.270	Cable Tray Structural Support Design and Engineering	0.5	B	1	0.0	-	0.0	-	0.0	-	85,500.00	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
1289	3310.030	Electrical Shaft Platform/Staging Structural Design and Engineering	0.5	B	1	0.0	-	0.0	-	0.0	-	855.00	855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
ST05	SUB-TOTAL ELECTRICAL - DESIGN AND ENGINEERING	\$	-	0	0	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0							
	ELECTRICAL - SUPPLY AND INSTALLATION	0	B																																		
	ELECTRICAL - DESIGN AND ENGINEERING	0	B																																		
1290	3340.010	Spirally Feeder Transformer, 1150 kVA, dry type, 600 V primary, 25/14.4 KV solidly grounded secondary, 60 Hz, NEMA 2 enclosure, air natural cooled (ANN)	0.5	B	1	254.4	27,022.58	254.4	4,053.38	27,022.58	122,955.66	5,445.10	159,476.68	1.0	193.3	17,474.81	193.3	2,271.73	2,271.73	17,474.81	87,619.63	21,746.93	21,746.93	129,113.10	129,113.10	129,113.10	129,113.10	129,113.10	129,113.10	129,113.10	129,113.10	129,113.10	129,113.10				
1291	3340.020	Spirally Feeder Transformer, 1150 kVA, dry type, 600 V primary, 25/14.4 KV solidly grounded secondary, 60 Hz, NEMA 2 enclosure, air natural cooled (ANN) - Alternative Design Option	0.5	B	1	128.8	13,682.29	128.8	2,052.34	13,682.29	89,007.00	89,007.00	2,757.01	107,498.65	1.0	188.0	16,999.30	188.0	2,209.91	2,209.91	16,999.30	75.32	75.32	4,010.24	4,010.24	23,294.77	23,294.77	23,294.77	23,294.77	23,294.77	23,294.77	23,294.77	23,294.77	23,294.77	23,294.77		
1292	3340.030	Spirally Feeder Switchgear, 600 V, 3 phase, 3 wire, 160 A, 42 kA IC, NEMA 2 enclosure	0.5	B	1	1307.6	138,900.93	1307.6	20,835.14	138,900.93	499,809.90	27,988.87	687,528.84	1.0	164.0	14,828.29	164.0	1,927.68	1,927.68	14,828.29	11,174.80	25,961.49	55,419.17	55,419.17	330,136.62	330,136.62	330,136.62	330,136.62	330,136.62	330,136.62	330,136.62	330,136.62	330,136.62	330,136.62			
1293	3415.010	Station Service Transformer, 2500 kVA, dry type, 15 KV primary, 600/487.5 KV solidly grounded secondary, 60 Hz, NEMA Type 2 enclosure, air natural cooled (ANN), off-load tap changer 2 x 2.5%	0.5	B	4	368.3	39,122.81	1473.2	5,688.42	39,122.81	162,444.23	649,776.92	7,883.34	31,533.36	215,318.80	861,275.19	4.0	259.0	29,411.13	1,035.8	3,043.45	12,173.79	93,544.50	33,556.78	32,457.31	129,829.22	129,829.22	129,829.22	129,829.22	129,829.22	129,829.22	129,829.22	129,829.22	129,829.22	129,829.22		
1294	3433.010	Station Service Switchgear, 600 V, 3 phase, 3 wire, 320 A, 42 kA IC, NEMA 1 enclosure	0.5	B	4	257.6	27,364.59	1030.4	4,104.69	27,364.59	1030.4	2,056.12	5,514.03	2,246,309.02	5,514.03	2,394,242.24	4.0	263.7	23,840.20	1,054.8	3,099.23	12,386.90	95,360.80	459,882.49	98,189.00	392,756.02	585,010.92	2,340,043.70	2,340,043.70	2,340,043.70	2,340,043.70	2,340,043.70	2,340,043.70	2,340,043.70	2,340,043.70	2,340,043.70	2,340,043.70
1295	3432.020	Unit Motor Control Center, 600 V, 3 phase, 3 wire, 800 A, 42 kA IC, NEMA 2 enclosure	0.5	B	4	305.9	32,495.45	1223.6	4,674.32	32,495.45	1223.6	2,057.21	19,497.27	129,191.54	4,592.0	53,521.05	2,368.0	4.0	592.0	19,497.27	27,810.95	21,044.74	21,044.74	1,044.74	1,044.74	1,044.74	1,044.74	1,044.74	1,044.74	1,044.74	1,044.74	1,044.74					
1296	3290.010	Panelboard, 400 A, 300 V, 3 phase, 3 wire, 120 A, 42 kA IC, NEMA 3R enclosure	0.5	B	2	128.8	13,682.29	257.6	2,052.34	13,682.29	89,007.00	89,007.00	2,757.01	107,498.65	1.0	188.0	16,999.30	188.0	2,209.91	2,209.91	16,999.30	75.32	75.32	4,010.24	4,010.24	23,294.77											

**COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF**

**COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF**

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COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

			Bidder 2 FIXED PRICE TARGET COST OF LABOUR												Bidder 3 FIXED PRICE TARGET COST OF LABOUR															
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT							
					A	B	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR (Ext.)	MAT. COST (per unit) D+C %	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	A	B	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR (Ext.)	MAT. COST (per unit) D+C %	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	
1506a	Added	SC # 21205 Shielded LVT PVC Outer jacket 300 V Terminations	ea	0	0.0	-	0.0	-	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1506b	Added	SC # 21205 Shielded LVT PVC Outer jacket 300 V	ea	0	0.0	-	0.0	-	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1507	3000.198	Fibre Optical OM3 multi-mode cable, 50/125 μ m core/cladding, 12 x 800 μ m tight buffered cables, interlocking steel armour, FT4 PVC outer jacket (orange in colour).	m	4000	3,600	0.2	25.65	863.4	3.85	13,853.32	92,355.48	15.54	55,952.76	5.17	18,609.85	50.21	180,771.41	3,020.0	0.2	17.41	588.2	2.29	6,913.32	59,178.62	11.00	33,221.23	6.35	19,186.04	37.25	112,499.12
1507a	Added	Armed 12C 3M FO FT-4 PVC outer jacket Orange in colour	m	0	0.0	-	0.0	-	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1508	3000.199	Fibre Optical OM3 multi-mode cable Terminations	ea	36	54	2.0	213.79	108.7	32.07	1,711.87	11,544.43	1,725.52	93,178.10	43.08	2,014.45	108,780.43	42.0	18.6	1,218.50	507.07	159.70	6,707.69	51,596.10	978.54	41,111.10	293.98	12,348.96	2,661.01	111,762.40	
1508a	Added	Armed 12C 3M FO FT-4 PVC outer jacket Orange in colour - Terminations	ea	0	0.0	-	0.0	-	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1509	3190.020	Intake MCC Copper Busway assembly (between 3290-MCC-82-A001/B001), low impedance compact type, totally enclosed, sprinkler-proof, 1200 A, 600 V, 3 phase, 3 wire, dedicated internal ground bus	each	1	1	346.2	36,771.16	346.2	5,515.67	36,771.16	60,980.49	7,409.48	7,409.48	110,676.80	1.0	731.7	66,146.45	731.7	8,599.04	8,599.04	66,146.45	61,392.51	27,905.28	27,905.28	164,041.28	164,041.28	164,041.28	164,041.28	164,041.28	
1510	3000.200	Copper Busway assembly (between 3433-SWV-82-A001/A002), low impedance compact type, totally enclosed, sprinkler-proof, 1600 A, 600 V, 3 phase, 3 wire, dedicated internal ground bus	each	1	1	471.7	50,111.40	471.7	7,516.71	50,111.40	13,831.83	13,831.83	10,097.57	81,557.51	1.0	216.5	19,578.51	216.5	2,544.95	2,544.95	19,578.51	10,757.00	10,757.00	6,766.42	6,766.42	39,644.88	39,644.88	39,644.88	39,644.88	39,644.88
1511	3000.201	Copper Busway assembly (between 3433-SWV-82-A001/A002), low impedance compact type, totally enclosed, sprinkler-proof, 1600 A, 600 V, 3 phase, 3 wire, dedicated internal ground bus	each	1	1	471.7	50,111.40	471.7	7,516.71	50,111.40	35,956.95	35,956.95	10,097.57	103,682.63	1.0	426.6	38,567.99	426.6	5,013.84	5,013.84	38,567.99	34,100.80	34,100.80	15,929.42	15,929.42	93,612.05	93,612.05	93,612.05	93,612.05	93,612.05
1512	3000.202	Copper Busway assembly (between 3440-SWV-82-A001/A001), low impedance compact type, totally enclosed, sprinkler-proof, 1600 A, 600 V, 3 phase, 3 wire, dedicated internal ground bus	each	1	1	471.7	50,111.40	471.7	7,516.71	50,111.40	10,375.35	10,375.35	10,097.57	78,101.03	1.0	130.4	11,792.20	130.4	1,532.99	1,532.99	11,792.20	7,112.92	7,112.92	4,203.35	4,203.35	24,641.46	24,641.46	24,641.46	24,641.46	24,641.46
1513	3433.030	Copper Busway assembly (between 3433-SWV-82-A001/A002), low impedance compact type, totally enclosed, sprinkler-proof, 3200 A, 600 V, 3 phase, 3 wire, dedicated internal ground bus	each	1	1	730.9	77,647.01	730.9	11,647.05	77,647.01	69,739.17	69,739.17	15,646.06	174,679.29	1.0	701.9	63,454.18	701.9	8,249.04	8,249.04	63,454.18	67,820.09	67,820.09	28,566.60	28,566.60	168,089.91	168,089.91	168,089.91	168,089.91	168,089.91
1514	3433.040	Copper Busway assembly (between 3433-SWV-82-A001/A002), low impedance compact type, totally enclosed, sprinkler-proof, 3200 A, 600 V, 3 phase, 3 wire, dedicated internal ground bus	each	1	1	730.9	77,647.01	730.9	11,647.05	77,647.01	72,851.37	72,851.37	15,646.06	177,791.49	1.0	716.9	64,810.02	716.9	8,425.30	8,425.30	64,810.02	71,067.13	71,067.13	29,538.96	29,538.96	173,841.41	173,841.41	173,841.41	173,841.41	173,841.41
1515	3000.203	Fluorescent Light fixture, type F1, Suspended or Ceiling Mounted, fiberglass reinforced polyester housing, enclosed and gasketed, suitable for damp or wet locations, 2 x 32 W lamps, premium electronic ballast, 347 V	ea	288	285	3.8	401.37	1076.6	60.21	17,158.76	114,391.71	390.87	11,397.98	80.88	23,050.20	933.33	265,998.64	285.0	11.1	999.26	3,150.1	129.80	37,022.74	284,790.32	284.34	81,037.31	292.09	83,244.82	1,705.60	486,095.19
1516	3000.204	Fluorescent Light fixture, type F2, Wall Mounted, fiberglass reinforced polyester housing, enclosed and gasketed, polycarbonate lens, suitable for damp or wet locations, 2 x 32 W lamps, premium electronic ballast, 347 V	ea	94	79	5.2	556.05	413.5	83.41	6,589.19	43,927.90	419.66	33,153.31	112.05	8,851.58	1,171.16	92,521.98	84.0	12.8	1,155.15	1,073.3	150.17	12,814.25	97,032.72	302.51	25,410.52	332.38	27,919.92	1,940.21	162,377.41
1517	3000.205	Fluorescent Light fixture, type F3, Suspended or Ceiling Mounted, polyester enamel steel housing, one-piece prismatic wrap-around lens, for dry locations only, 2 x 32 W lamps, premium electronic ballast, 347 V	ea	48	39	5.5	581.05	213.5	87.25	3,402.63	22,684.21	494.47	19,284.34	117.20	4,570.92	1,280.57	49,942.10	44.0	10.7	966.09	470.2	125.59	5,526.03	42,507.96	320.16	14,086.88	291.50	12,826.04	1,703.34	74,946.91
1518	3000.206	Fluorescent Light fixture, type F4, Wall Mounted, polyester enamel steel housing, one-piece prismatic wrap-around lens, for dry locations only, 2 x 32 W lamps, premium electronic ballast, 347 V	ea	91	120	4.5	482.94	545.5	72.44	8,692.84	57,852.25	450.13	54,015.96	97.31	11,677.52	1,102.42	13,338.57	102.0	12.8	1,155.07	1,303.2	150.16	15,316.18	117,819.74						

COMMERCIAL BID TABULATION
BIDDER MATERIAL TAKE OFF
CIMFP Exhibit P-01820

Bidder 2 FIXED PRICE TARGET COST OF LABOUR												Bidder 3 FIXED PRICE TARGET COST OF LABOUR																											
LABOUR COMPONENT												NON LABOUR COMPONENT																											
0.15												0.13																											
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	XCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COSt OF LABOUR (Ex.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ex.)	COSt OF LABOUR (Ex.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE											
				A	B	C	D	E	F = A x D	G	H	I	J	K	L	A	B	C	D	E	F = A x D	G	H	I	J	K	L												
1652	3320.650	Painting on gypsum wall and ceilings	m ²	8220	8,220	0.6	57.15	4912.0	8.57	70,485.85	469,773.00	7.00	57,838.71	0.79	6,372.14	7,930	406,147.81	8,120.0	1.1	96.21	8,748.0	12,51	102,813.24	790,711.00	8.00	29,805.10	29,805.10	181,867.09	135.49	1,125,377.57									
1653	3320.660	Washroom accessories	LS	0	1	337.0	33,026.00	33,026.00	4,953.90	33,026.00	17,315.87	1,924.43	17,315.87	0.00	57,224.21	1.0	615.0	55,596.40	615.0	7,227.53	55,596.40	27,105.53	27,105.53	18,523.01	18,523.01	108,452.47	108,452.47												
1654	3320.670	Lockers in Lockers Rooms	LS	0	1	0.0	-	0.0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
1655	3320.680	Signage	LS	0	1	587.0	57,526.00	57,526.00	8,628.90	8,628.90	57,526.00	19,010.40	19,010.40	2,112.27	2,112.27	2,112.27	87,277.57	1.0	1071.2	96,840.03	1,071.2	12,589.20	96,840.03	68,989.52	68,989.52	36,648.20	36,648.20	215,066.96	215,066.96										
1656	3320.690	Appliances and furniture	LS	0	1	0.0	-	0.0	-	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
BSM-0145	Added	Paint Doors & Frames	LS	0	185	6.0	588.00	11,010.00	88,20	16,317.00	15.55	2,876.68	1.73	320.57	893.48	126,259.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
BSM-0146	Added	Access Egress Path on Roofs	m ²	902	0.5	52.92	491.00	7.94	5,967.44	7.00	6,871.25	6,871.25	6,871.25	0.00	6,871.25	6,871.25	6,871.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
BSM-0350	Added	Concretesign Pads	m ²	760	4.5	440.49	342.00	66,07	50,215.86	334,772.40	441.53	336,319.15	49.17	37,367.63	998.29	758,675.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
BSM-0351	Added	Access Egress Path on Roofs	m ²	0	0.0	0.0	-	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
ST08	SUB-TOTAL ARCHITECTURAL - SUPPLY & INSTALL												88165.1	\$1,294,931.31	\$8,630,622.07	\$1,992,570.77	\$214,317.51	\$12,136,103.67	152480.6	\$1,794,417.32	\$13,801,210.12	\$1,450,869.85	\$1,450,869.85	\$3,536,055.81	\$3,536,055.81	\$20,584,552.30	\$20,584,552.30												
POWERHOUSE DIESEL GENERATOR SYSTEM																																							
1657	3437.010	Emergency Diesel Generator Set	LS	0	1	306.0	32,800.44	306.0	4,920.07	4,920.07	32,800.44	175,458.51	175,458.51	4,135.52	4,135.52	217,314.54	1.0	291.8	26,379.29	291.8	8,429.31	8,429.31	25,578.29	25,578.29	218,400.84	218,400.84	54,195.75	54,195.75	322,405.19	322,405.19									
1658	3437.020	Diesel Fuel System	LS	0	1	1206.0	129,272.23	1206.0	19,390.84	15,705.54	129,272.23	223,399.76	223,399.76	16,298.81	16,298.81	388,361.64	1.0	1166.3	105,442.16	1,166.3	13,707.49	13,707.49	105,442.16	105,442.16	349,988.00	349,988.00	95,006.42	95,006.42	564,142.17	564,142.17									
ST09	SUB-TOTAL DIESEL GENERATOR SYSTEM - SUPPLY AND INSTALLATION												15112.0	\$24,110.90	\$162,072.47	\$20,483.44	\$605,476.17	1458.1	\$17,136.80	\$13,812.51	\$1,450,869.85	\$1,450,869.85	\$866,547.37	\$866,547.37															
COMMISSIONING																																							
PIPING/MECHANICAL SYSTEMS - SINGLE CONTRACTOR DYNAMIC COMMISSIONING																																							
1659	3351.153	WTS (Piping Systems)	LS	0	1	548.6	59,332.73	548.6	8,899.91	8,899.91	59,332.73	22,419.45	22,419.45	14,543.25	14,543.25	105,195.33	1.0	440.7	39,842.03	440.7	5,179.46	5,179.46	39,842.03	0.00	0.00	9,363.47	9,363.47	54,384.96	54,384.96										
1660	3351.158	CGS (Water)	LS	0	1	47.0	25,707.80	25,707.80	4,024.72	4,024.72	25,707.80	6,203.28	6,203.28	3,931.97	3,931.97	10,311.97	1.0	440.7	39,842.03	440.7	5,179.46	5,179.46	39,842.03	0.00	0.00	9,363.47	9,363.47	54,384.96	54,384.96										
1661	3441.660	ASU (Low Pressure Compressed Air)	LS	0	1	147.0	26,713.79	26,713.79	4,148.88	4,148.88	6,547.91	41,417.65	41,417.65	4,147.65	4,147.65	52,486.00	1.0	440.7	39,842.03	440.7	5,179.46	5,179.46	39,842.03	0.00	0.00	9,363.47	9,363.47	54,384.96	54,384.96										
16																																							

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820

			Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Ganane Joint Venture FIXED PRICE TARGET COST OF LABOUR															
			LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT									
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST QTY	EST. QTY A	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR (Excl.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY B	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR (Excl.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE B+C+D+E+F			
GENERAL																														
1	0000_01	Mobilization	LS	1	1	16349.8	2,114,581.1	16349.8	917,187.18	2,114,581.18	6,575,590.0	1,664,992.37	10,677,350.74	1,0	8157.0	737,435.95	8,156.95	95,866.67	737,415.95	143,308.02	940,697.35	1,917,108.00								
2	0000_02	Site Installation	LS	1	1	0.0		0.0			16,825,940.72	500,212.00	17,326,172.73	1.0	0.0	0.00	0.00	0.00	0.00	465,787.59	3,625,777.29	4,091,564.86								
3	0000_03	Demobilization	LS	1	1	1006.0	137,763.42	1006.0		20,664.5	89,663.30	93,926.45	342,017.69	1,0	4945.3	447,080.86	4,945.27	58,120.51	86,294.74	298,523.63	890,019.74									
PM	Add'l	Project Management / Staff Labour	LS	1	1	0.0		0.0			65,020,863.62	285,000.00	65,020,863.62	1.0	0.0	0.00	0.00	0.00	0.00	34,202,483.62	34,202,483.62	34,202,483.62								
3b	Add'l	Project Management / Staff Labour	LS	0	0	0.0		0.0			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4		Estimate of Travel Allowances - Trades Labour	Ext	1	1																								4,975,871.23	
4a		Performance Bonus	Ext	1	1																									
4b		Payment Bond	S/5,000.00	0	1																									
4c		Letter of Credit	S/5,000.00	0	1																									
4d		Assignment Rights in Accordance with Article 30.1 (d)	LS	0	1																									
88M-0002	Add'd	General Foreman	LS	1	2600.0	3,183,941.2	2600.0	474,591.12	3,183,941.20	0.00	0.00	0.00	0.00	0.00	5,479,302.56	5,479,302.56	1.0													
88M-0004	Add'd	Foreman	LS	1	4788.0	5,592,132.0	4788.0	858,827.36	5,592,132.00	0.00	0.00	0.00	0.00	0.00	8,431,009.75	8,431,009.75	1.0													
88M-0005	Add'd	Laborers	LS	1	43710.3	4,511,812.4	43710.3	676,771.47	4,511,812.47	0.00	0.00	0.00	0.00	0.00	8,186,584.34	8,186,584.34	1.0													
88M-0006	Add'd	Operators	LS	1	10097.3	3,283,247.0	10097.3	488,457.0	3,283,247.00	0.00	0.00	0.00	0.00	0.00	3,752,794.10	3,752,794.10	1.0													
88M-0007	Add'd	Teamsters	LS	1	13013.0	1,332,691.7	13013.0	199,907.9	1,332,691.70	0.00	0.00	0.00	0.00	0.00	1,532,095.13	1,532,095.13	1.0													
88M-0008	Add'd	Carpenters	LS	1	45465.0	564,508.53	45465.0	2,763,290.25	564,508.53	0.00	0.00	0.00	0.00	0.00	8,395,316.62	8,395,316.62	1.0													
88M-0009	Add'd	Painters	LS	1	2400.0	180,000.0	2400.0	27,000.0	180,000.00	0.00	0.00	0.00	0.00	0.00	364,320.00	364,320.00	1.0													
88M-0010	Add'd	Sheetmetal General Foreman	LS	1	4830.0	531,196.0	4830.0	75,709.49	531,196.00	0.00	0.00	0.00	0.00	0.00	611,206.75	611,206.75	1.0													
ST01		SUB-TOTAL INDIRECT COSTS (GENERAL)				230878.1					\$1,648,610.50																			
PIPING/MECHANICAL SYSTEMS																														
PIPEING/MECHANICAL - DESIGN AND ENGINEERING																														
5	3343.010	WPS (Fire Protection Water)	LS	0	1	0.0		0.0			114,000.00	0.00	114,000.00	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	122,570.22	122,570.22	370.34	122,940.55					
6	3310.010	Mechanical Platform/Staging Design and Engineering	LS	0	1	0.0		0.0			855.00	0.00	855.00	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	109,417.69	109,417.69	130.66	109,768.35					
ST02		SUB-TOTAL PIPEING/MECHANICAL - DESIGN AND ENGINEERING																												

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820

No	Subcode	PRICE ITEM DESCRIPTION	Black & McDonald Limited												Cahill-Ganote Joint Venture																
			FIXED PRICE TARGET COST OF LABOUR												FIXED PRICE TARGET COST OF LABOUR																
			UNIT OF MEASURE	LCP EST QTY	EST. QTY	PLA LABOUR A	LABOUR COST B	TOTAL LABOUR C	LABOUR OH&P D	COST OF LABOUR E	MAT. COST F	TOTAL LABOUR G	LABOUR OH&P H	COST OF LABOUR I	MAT. COST J	TOTAL LABOUR K	LABOUR OH&P L	COST OF LABOUR M	MAT. COST N	TOTAL LABOUR O	LABOUR OH&P P	COST OF LABOUR Q	MAT. COST R	TOTAL LABOUR S	LABOUR OH&P T	COST OF LABOUR U	MAT. COST V	TOTAL LABOUR AA			
104	3352.098	Concentric Reducer NPS 1-1/2 x 1-1/2 x 1 Type K, Piping Specification NB11	ea	3	2	1.6	170.14	3.1	25.12	51.04	340.27	47.41	94.81	24.82	267.88	535.75	2.0	0.2	16.64	0.4	2.16	4.38	33.28	5.73	11.46	0.25	10.11	29.59	5.18		
105	3352.099	Cap NPS 1-1/2 Type K, Piping Specification NB11	ea	3	2	0.9	99.25	3.7	14.89	93.95	316.98	21.86	14.47	57.90	601.88	4.0	0.2	20.80	0.8	2.70	10.81	81.38	3.30	13.20	1.55	22.20	32.35	129.40			
106	3352.100	Weld NPS 1-1/2, Piping Specification NB11	ea	141	133	0.0	0.05	0.0	0.05	0.05	0.00	0.00	0.00	0.00	0.00	133.0	2.0	0.0	177.00	260.4	23.01	3,050.21	23,541.41	0.00	41.60	5,532.57	241.61	31,134.41			
107	3352.101	Pipe insulation NPS 1-1/2	Lineal meter	140	135	1.5	147.34	196.2	22.18	2,977.92	19,852.66	42.73	5,756.29	1,151.87	220.74	29,738.7	134.7	3.3	302.53	450.8	39.33	5,298.41	40,757.01	210.39	28,344.47	95.96	12,927.35	648.20	87,327.24		
108	3352.102	Pipe NPS 1 Type K, Piping Specification NB11	m	19	17	2.1	233.5	2.2	34.03	4,399.69	30,624.49	74.97	9,843.03	1,161.97	10.59	94,508.0	13.7	0.0	4,466.43	375.99	375.21	98.20	1,410.0	127.75	16,184.13	64.69	5,510.40	23,210.00	3,790.21		
109	3352.103	Pipe NPS 2 Type K, Piping Specification NB11	m	29	0	2.3	244.1	0.9	36.01	0.00	0.00	0.00	0.00	56.83	0.00	0.00	0.00	0.00	35.51	0.00	0.00	0.00	0.00	8.05	0.00	0.00	0.00	0.00	101.63	0.00	
110	3352.104	Pipe NPS 2 Sch. 10, Piping Specification SB11	m	29	0	2.3	244.1	0.9	36.01	0.00	0.00	0.00	0.00	56.83	0.00	0.00	0.00	0.00	35.51	0.00	0.00	0.00	0.00	8.05	0.00	0.00	0.00	0.00	141.54	0.00	
111	3352.105	Elbow 45 degrees NPS 2 Type K, Piping Specification NB11	ea	1	5	1.8	198.4	9.2	29.77	148.82	992.46	74.68	28.95	144.74	331.89	1.0	0.1	165.47	1.0	0.1	13.0	1,491.5	4.99	5.49	27.46	1.0	20.22	101.12	0.00		
112	3352.106	Elbow 90 degrees NPS 2 Type K, Piping Specification NB11	ea	17	71	1.8	198.4	130.3	29.77	2,112.93	14,092.93	5,302.27	28.95	2,055.33	71.0	0.2	22.00	173	2,356.43	1,362.23	10.81	767.63	7.75	521.70	43.02	3,054.68	0.00	0.00			
113	3352.107	Elbow 90 degrees SW Class 3000 NPS 2, Piping Specification SB11	ea	18	0	0.5	921.5	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.71	0.00	0.00	0.00	0.00	66.54	0.00	0.00	0.00	0.00	102.41	0.00			
114	3352.108	Tee SW Class 3000 NPS 2, Piping Specification SB11	ea	4	0	11.1	120.5	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.77	0.00	0.00	0.00	0.00	11.71	0.00	0.00	0.00	0.00	191.37	0.00			
115	3352.109	Tee Reducing NPS 2 x 1-1/2 Type K, Piping Specification NB11	ea	8	6	2.6	276.4	113	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.82	0.00	0.00	0.00	0.00	5.71	0.00	0.00	0.00	0.00	241.71	0.00			
116	3352.110	Tee Reducing NPS 2 x 1-1/2 Type K, Piping Specification SB11	ea	1	2	0.5	120.5	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.5	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	127.04	0.00			
117	3352.111	Tee Reducing NPS 2 x 1-1/2 Type K, Piping Specification SB11	ea	1	2	0.5	120.5	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.5	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	127.04	0.00			
118	3352.112	Tee Reducing SW Class 3000 NPS 2 x 1, Piping Specification SB11	ea	4	0	11.1	120.5	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.77	0.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	191.37	0.00			
119	3352.113	Concentric Reducer NPS 2 x 1/2 Type K, Piping Specification NB11	ea	1	0	1.8	198.4	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.77	0.00	0.00	0.00	0.00	32.06	0.00	0.00	0.00	0.00	32.29	0.00			
120	3352.114	Concentric Reducer NPS 2 x 1/2 Type K, Piping Specification NB11	ea	1	4	1.8	198.4	7.3	29.77	110.09	793.93	47.85	28.95	111.79	305.06	2.0	0.1	122.25	4.0	1.3	119.57	5.3	15.54	6.18	478.88	13.42	53.66	123.21	717.33		
121	3352.115	Concentric Reducer SW Class 3000 NPS 2 x 1, Piping Specification SB11	ea	1	0	0.5	921.5	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.40	0.00	0.00	0.00	0.00	66.54	0.00	0.00	0.00	0.00	116.75	0.00				
122	3352.116	Coupling NPS 2, Robar model 1506	ea	1	0	0.4	61.42	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
123	3352.117	Flange SW Class 3000 NPS 2 x 1, Piping Specification NB11	ea	3	2	54	1,384.0	1.8	198.4	99.81	2,807.76	10.71	20.00	1,387.76	10.71	10.71	10.71	20.00	1,387.76	10.71	10.71	10.71	20.00	10.71	10.71	10.71	20.00	10.71	10.71	10.71	20.00
124	3352.118	Flange SW Class 3000 NPS 2 x 1, hardware, Piping Specification SB11	ea	8	14	8.8	120.5	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.5	0.00	0.00	0.00	0.00	12.00	0.00	0.00	0.00</							

**COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820**

		Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR										Cahill-Gandolfo Joint Venture FIXED PRICE TARGET COST OF LABOUR														
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LABOUR COMPONENT					NON LABOUR COMPONENT					UNIT	EST. QTY	PLA LABOUR (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit) Excl. G + H	COST OF LABOUR (Excl.) F = A + D	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT	TOTAL PRICE
				U.P.C.	E.S.T.	A	B	C	D	E	F	G	H			PLA LABOUR (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit) Excl. G + H	COST OF LABOUR (Excl.) F = A + D						
B&M-0051	Addled	1.25" swing check valve, class 150 (300CWP or WOG), bronze body to ASTM B62 (C36900), brass disc/seat - SI - Crane model 1342, Kit model C150R or equal VBA09	ea	4	5.8	630.8	23.3	94.8	378.45	2,523.64	156.31	673.27	92.01	398.04	982.89	3,943.56	4.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0052	Addled	1/2" ball check valve, PVC body/ball, PTFE seat - SOC - Hayward model TC, Chemline model B1	ea	1	1.3	141.7	1.1	21.27	21.27	141.78	174.85	20.68	358.57	358.57	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0053	Addled	1/2" ball valve, full port, 600# 2pc, forged brass body to ASTM B283 (C37700), brass ball/seat, PTFE seats/packing, live loaded stem seals, lever operator - SI - Crane model LF9202 or equal VBA08	ea	2	6.5	701.8	13.0	105.2	210.54	1,403.62	79.97	159.94	102.35	204.71	989.46	1,978.82	2.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0054	Addled	1.25" ball valve, full port, 600# 2pc, forged brass body to ASTM B283 (C37700), brass ball/seat, PTFE seats/packing, live loaded stem seals, lever operator - SI - Crane model LF9202 or equal VBA08	ea	12	5.8	630.8	70.0	94.8	1,135.65	7,571.03	61.38	742.85	92.03	1,104.18	879.49	10,553.42	12.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0055	Addled	1/2" ball valve, full port, 600# 2pc, forged brass body to ASTM B283 (C37700), brass ball/seat, PTFE seats/packing, live loaded stem seals, lever operator - SI - Crane model LF9202 or equal VBA08	ea	4	5.2	587.1	21.0	85.0	340.27	2,268.47	47.04	188.14	82.71	310.84	781.98	3,127.73	4.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0056	Addled	1/2" ball valve, full port, true union, PVC body/ball/seat, PTFE seats, Viton seals/Drilling, lever operator - SOC - Chemline model Z1, Hayward model TB, or equal VBA09	ea	2	1.3	141.7	1.6	21.2	47.9	241.56	491.12	983.03	20.68	41.36	675.24	1,350.45	2.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0057	Addled	2" COMBINATION AUTOMATIC AIR/VENT/VACUUM OR AUTOMATIC AIR VENT ONLY 3352-AV BOX	ea	1	14.7	1,587.9	14.7	238.19	238.19	1,587.93	11,586.27	211.59	13,517.99	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0058	Addled	Pipe Insulation - All Sizes	ea	1	270.0	270.0	0.0	414.10.4	376.04.9	793.99.49	0.00	0.00	397.01.94	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0059	Addled	Elbow 45 degrees SW Sch.DWV NPS 1-1/2, Piping Specification PA01	m	7	77	1.3	139.5	99.8	20.33	1,811.19	10,742.36	35.32	2,719.23	20.35	1,566.78	77.0	5.8	512.26	68.51	5,278.00	40,425.62	1,246.51	74,720.62			
B&M-0060	Addled	Elbow 45 degrees SW Sch.DWV NPS 1-1/2, Piping Specification PA01	ea	6	25	1.7	184.9	42.6	27.63	670.19	4,607.84	14.71	367.80	6.00	378.00	5.20	14.83	4.1	1.93	4.11	3,780.21	11,645.63	3,322.11	6,717.74		
B&M-0061	Addled	Control Panel 3353-CP-5000	ea	1	1	104.9	104.9	1,701.18	2,790.18	1,543.37	2,950.48	1.0	43.42	4,786.89	1,786.89	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0062	Addled	Pipe NPS 1-1/2 Sch.DWV Specification PA01	m	7	77	1.3	139.5	99.8	20.33	1,811.19	10,742.36	35.32	2,719.23	20.35	1,566.78	77.0	5.8	512.26	68.51	5,278.00	40,425.62	1,246.51	74,720.62			
B&M-0063	Addled	Elbow 45 degrees SW Sch.DWV NPS 1-1/2, Piping Specification PA01	ea	6	25	1.7	184.9	42.6	27.63	670.19	4,607.84	14.71	367.80	6.00	378.00	5.20	14.83	4.1	1.93	4.11	3,780.21	11,645.63	3,322.11	6,717.74		
B&M-0064	Addled	Elbow 45 degrees SW Sch.DWV NPS 1-1/2, Piping Specification PA01	ea	7	77	1.3	139.5	99.8	20.33	1,811.19	10,742.36	35.32	2,719.23	20.35	1,566.78	77.0	5.8	512.26	68.51	5,278.00	40,425.62	1,246.51	74,720.62			
B&M-0065	Addled	Elbow 90 degrees SW Sch.DWV NPS 1-1/2, Piping Specification PA01	ea	7	35	1.7	184.9	59.6	27.63	940.33	6,450.97	16.15	565.20	26.88	425.37	2.0	13.0	4.9	3.86	8.84	449.01	9.29	139.37	5.84	132.64	7,747.87
B&M-0066	Addled	Drain Trap SW Sch.DWV NPS 1-1/2, Piping Specification PA01	ea	19	15	1.7	184.9	25.6	27.63	403.21	2,704.70	26.86	425.37	2.0	13.0	4.9	3.86	8.84	449.01	9.29	139.37	5.84	132.64	7,747.87		
B&M-0067	Addled	Tee w/ wye SW Sch.DWV NPS 1-1/2, Piping Specification PA01	ea	2	24	2.4	139.5	99.8	20.33	1,811.19	10,742.36	35.32	2,719.23	20.35	1,566.78	77.0	5.8	512.26	68.51	5,278.00	40,425.62	1,246.51	74,720.62			
B&M-0068	Addled	Elbow 90 degrees SW Sch.DWV NPS 1-1/2, Piping Specification PA01	ea	7	35	1.7	184.9	59.6	27.63	940.33	6,450.97	16.15	565.20	26.88	425.37	2.0	13.0	4.9	3.86	8.84	449.01	9.29	139.37	5.84	132.64	7,747.87
B&M-0069	Addled	Elbow 90 degrees SW Sch.DWV NPS 1-1/2, Piping Specification PA01	ea	7	35	1.7	184.9	59.6	27.63	940.33	6,450.97	16.15	565.20	26.88	425.37	2.0	13.0	4.9	3.86	8.84	449.01	9.29	139.37	5.84	132.64	7,747.87
B&M-0070	Addled	Elbow 45 degrees SW Sch.DWV NPS 2, Piping Specification PA01	ea	36	232	1.3	139.5	29.8	20.3	1,811.19	10,742.36	35.32	2,719.23	20.35	1,566.78	77.0	5.8	512.26	68.51	5,278.00	40,425.62	1,246.51	74,720.62			
B&M-0071	Addled	Elbow 45 degrees SW Sch.DWV NPS 2, Piping Specification PA01	m	81	74	1.5	162.7	111.4	24.4	1,811.19	10,742.36	35.32	2,719.23	20.35	1,566.78	77.0	5.8	512.26	68.51	5,278.00	40,425.62</					

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
MFP Exhibit P-01820

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MAXIMUM QUANTITY MATERIAL TAKE OFF
MEP Exhibit P-01820**

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820

		Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Gandore Joint Venture FIXED PRICE TARGET COST OF LABOUR															
No	Subcode	PRICE ITEM DESCRIPTION	LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT								
			UNIT OF MEASURE	U.P.C EST. QTY	PLABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	COST OF LABOUR (per unit)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	COST OF LABOUR (per unit)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE		
8.15																													
411	3444.071	Pipe NPS 6 Sch-STD, Piping Specification CB11	m	1	5	4.6	499.9	32.4	74.99	324.91	3,499.43	109.89	709.28	72.91	5,303.36	752.71	7.0	10.8	978.16	75.7	127.16	890.19	6,847.14	50.39	352.76	240.03	1,580.19	1,995.75	9,770.22
412	3444.072	Flange Welding Neck 150# Sch-STD NPS 6 1/2" hardware, Piping Specification CB11	ea	1	5	14.0	1,515.5	70.0	227.0	756.97	1,136.12	647.06	220.73	1,303.67	512.16	2,360.81	19,698.50	79.22	396.11	941.84	4,709.18	5,472.92	27,364.60						
413	3444.073	Cap flange NPS 6 Sch-STD NPS 6 1/2" hardware, Piping Specification CB11	ea	1	2	14.0	1,515.5	28.0	227.0	454.05	223.37	220.73	441.47	2,072.94	4,145.87	2,072.94	239.14	5.3	31.09	512.96	107.84	215.68	512.96	634.55	1,269.10	1,269.10			
415	3444.075	Cap NPT Sch-STD NPS 6, Flange Specification CB11	ea	1	1	14.2	1,535.9	14.2	230.3	230.3	230.3	230.3	224.01	288.98	224.01	2,279.33	1.0	2.7	248.15	3.0	32.26	248.15	169.19	92.38	541.99	541.99	541.99		
416	3444.076	Weld NPS 6 Sch-STD, Piping Specification CB11	ea	1	2	5.8	1,529.0	14.2	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	149.5	1.0	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	1,529.0	
417	3444.077	Butterfly valve NPS 6, Valve Specification VBU01	ea	1	1	16.1	1,736.8	16.1	260.5	260.52	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	
418	3444.078	Check valve NPS 6, Valve Specification VCH02	ea	1	1	16.1	1,736.8	16.1	260.5	260.52	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8	1,736.8		
419	3444.079	Pipe Identification NPS 6	Linear meter	1	2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
420	3444.080	Pipe NPS 10 Sch-STD, Piping Specification CB11	m	5	26	7.1	767.3	184.5	115.18	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	2,090.9	109.76	2,749.73	84.96	2,209.03	4,968.86	12,918.44
421	3444.081	Flange Welding Neck 150# Sch-STD NPS 10 1/2" hardware, Piping Specification CB11	ea	12	21	22.9	2,481.14	481.8	372.12	7,815.60	512.104	516.09	3,611.86	7,599.20	7.0	11.2	1,015.79	236.0	1,277.13	2,331.63	173.99	5,748.82	5,955.58	33,307.24					
422	3444.082	Flange Welding Neck 150# Sch-STD NPS 10 1/2" hardware, Piping Specification CB11	ea	3	3	22.9	2,481.14	481.8	372.12	1,156.53	7.0	1,156.53	74.43	738.49	1,085.57	3,461.13	10,383.95	3.0	2.9	263.40	8.7	34.24	275.83	80.42	241.25	470.01	1,410.03		
423	3444.083	Orif BW Sch-STD NPS 10, Piping Specification CB11	ea	3	3	22.3	2,410.25	66.9	361.54	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63	1,064.63		
424	3444.084	Viscous Coupling NPS 10, Style 77	ea	3	3	2.7	292.4	8.1	43.88	1,151.59	77.26	538.08	1,014.23	42.65	1,277.54	7.0	1.0	73.63	2.4	9.11	27.93	4.05	466.17	3,705.52	751.04	560.20	4,481.56		
425	3444.085	Weld NPS 10, Valve Specification VBU01	ea	15	36	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
426	3444.086	Butterfly valve NPS 10, Valve Specification VBU01	ea	3	9	26.6	2,874.55	239.2	413.18	3,866.69	1,787.12	1,534.30	25.87	1,271.24	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00	1,154.00
427	3444.087	Check valve NPS 10, Valve Specification VCH02	ea	3	3	26.6	2,874.55	239.2	413.18	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56	1,291.56			
428	3444.088	Pipe Identifier NPS 10	Linear meter	5	9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
429	3444.089	Orif BW Sch-STD NPS 10, Piping Specification CB11	ea	3	3	31.0	3,355.45	93.1	503.3	10,064.36	893.22	2,679.63	489.37	5,241.36	15,724.07	3.0	1.0	87.80	2.9	11.41	183.60	724.58	160.53	499.53	990.30	2,970.90			
430	3444.090	Flange Welding Neck 150# Sch-STD NPS 10 1/2" hardware, Piping Specification CB11	ea	5	3	27.2	2,941.9	81.6	441.29	3,826.78	30.71	992.14	429.06	1,187.18	12,428.97	3.0	4.3	390.56	10.0	50.76	152.29	1,171.48	118.24	354.71	115.57	346.73	4,025.18		

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		Black & McDonald Limited										Cahill-Gantec Joint Venture															
		FIXED PRICE TARGET COST OF LABOUR										FIXED PRICE TARGET COST OF LABOUR															
No	Subcode	PRICE ITEM DESCRIPTION		UNIT OF MEASURE	SOP EST. QTY	LABOUR COMPONENT					NON LABOUR COMPONENT					EST. QTY	UNIT PRICE	LABOUR COMPONENT									
						PLA LABOUR (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	LABOUR OH&P (Exl.)	COST OF LABOUR	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE		PLA LABOUR (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	COST OF LABOUR	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE
		B.15										B.13										B.15					
						D	C	B	A	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T		
B&M-0229	Added	8" x 1" SOL CS, 3000W	xx	7	2.6	283.54	18.4	42.5	207.76	1,384.50	202.29	142.08	41.36	201.49	307.75	2,714.15	7.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0230	Added	8" x 3/4" SOL CS, 3000W	xx	4	2.0	212.6	7.9	31.99	127.64	850.68	18.70	31.02	124.07	294.29	1,177.15	4.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B&M-0231	Added	4" x 2" SOL CS, 3000W	xx	1	5.2	567.12	5.2	85.07	567.12	47.68	82.73	82.73	782.59	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0232	Added	4" x 1.5" SOL CS, 3000W	xx	6	3.9	425.36	23.6	63.88	382.83	2,552.03	33.58	201.49	62.09	372.20	518.75	3,508.53	6.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0233	Added	4" x 1" SOL CS, 3000W	xx	2	2.6	283.54	5.2	42.5	45.07	567.12	20.29	40.57	41.36	82.73	387.75	77.45	2.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0234	Added	4" x 3/4" SOL CS, 3000W	xx	13	2.0	212.6	25.6	31.99	414.75	2,764.75	18.70	243.12	31.02	405.21	294.29	3,825.74	13.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0235	Added	3" x 1.5" SOL CS, 3000W	xx	2	3.9	425.36	7.9	63.88	127.64	850.68	33.58	67.10	62.09	124.07	584.75	1,169.53	2.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0236	Added	3" x 1/2" SOL CS, 3000W	xx	5	2.0	212.6	9.8	31.99	129.55	1,068.15	18.70	31.02	150.08	294.29	1,471.44	5.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B&M-0237	Added	1" x 2" TOL CS, 3000W	xx	3	5.2	567.12	15.7	85.07	255.26	1,701.96	36.52	82.71	248.15	771.42	2,314.20	3.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B&M-0238	Added	2" x 3/4" TOL SS, 3000W	xx	4	2.8	307.11	11.4	46.04	1,228.75	44.95	178.21	405.86	1,717.45	4.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0239	Added	1.25" weld adapter, 304SS, Vic-Press -561	xx	29	7.2	775.75	20.1	116.57	3,302.09	21,613.85	203.77	3,309.25	113.75	3,298.05	1,214.25	35,213.21	29.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0240	Added	1" weld adapter, 304SS, Vic-Press -561	xx	8	5.9	638.0	47.2	95.74	5,134.50	1,230.54	91.05	744.35	980.55	7,844.65	8.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0241	Added	1/2" weld adapter, 304SS, Vic-Press -561	xx	30	4.9	466.75	127.8	69.1	2,773.59	13,219.55	67.29	2,016.07	709.15	21,242.00	30.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B&M-0242	Added	1.5" male adapter, 304SS, Vic-Press -596	xx	6	8.2	836.1	49.2	132.5	797.51	5,136.74	176.75	1,060.41	129.24	775.41	1,125.03	7,950.07	6.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0243	Added	1.25" male adapter, 304SS, Vic-Press -596	xx	14	7.2	775.75	100.9	116.57	1,617.55	10,910.17	171.15	2,396.06	113.75	1,591.52	1,181.63	16,542.00	14.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0244	Added	1" male adapter, 304SS, Vic-Press -596	xx	4	5.9	638.0	23.6	95.74	318.25	2,532.03	130.85	603.1	93.05	372.20	9,770.38	3,910.38	4.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0245	Added	1/2" male adapter, 304SS, Vic-Press -596	xx	15	4.3	466.75	65.9	95.74	1,076.75	6,611.75	133.14	1,997.08	87.25	1,008.05	730.24	10,953.00	15.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0246	Added	2" coupling, 304SS, Vic-Press -597	xx	46	8.5	921.5	192.0	188.2	6,358.8	4,192.15	119.05	5,478.15	114.45	6,182.82	1,313.25	16,409.67	46.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0247	Added	1.5" coupling, 304SS, Vic-Press -597	xx	4	8.2	836.1	12.9	132.5	3,518.45	3,544.49	107.92	431.80	129.24	516.94	1,299.56	5,024.70	4.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0248	Added	1.25" coupling, 304SS, Vic-Press -597	xx	5	5.9	638.0	5.5	95.74	638.0	85.25	86.15	93.05	91.05	912.95	1,022.00	1,022.00	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0249	Added	1/4" coupling, 304SS, Vic-Press -597	xx	11	5.6	603.5	51.3	90.38	994.25	6,628.25	80.14	888.5															

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No	Subcode	PRICE ITEM DESCRIPTION	Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Ganolec Joint Venture FIXED PRICE TARGET COST OF LABOUR																	
			LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT											
			UNIT OF MEASURE	EST. QTY	SCP EST. QTY	PLA LABOUR HOURS	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR	MAT. COST	MAT. TOTAL COST	EQUIP. COST	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR HOURS	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (Ext.)	COST OF LABOUR	MAT. COST	MAT. TOTAL COST	EQUIP. COST	TOTAL EQUIP. COST	UNIT PRICE						
0.13			A	B	C	D	E	F = A x D	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y					
B&M-0291	Added	3/4" tube, sch 40, 80 or less, thickness 1.65, to ASTM A269 Grade 316.	LN0042	13	0.7	71.1	8.4	10.1	126.80	911.00	39.07	500.34	10.35	131.25	1,680.00	12.8	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B&M-0292	Added	3/4" elbow, Swagelok to ASTM A312 Grade 316 - COMP	LN0043	5	1.5	352.60	7.3	24.49	122.02	813.40	411.00	22.75	115.04	20.00	240.25	1,466.02	5.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
B&M-0293	Added	3/4" tee, Swagelok to ASTM A312 Grade 316 - COMP	LN0044	2	2.2	235.00	4.3	35.25	70.50	470.00	200.00	34.27	68.55	404.08	809.75	2.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B&M-0294	Added	3/4" union, Swagelok to ASTM A312 Grade 316 - COMP	LN0045	4	1.5	362.60	6.0	24.49	97.61	650.71	80.37	321.47	94.75	291.10	1,364.77	4.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B&M-0295	Added	3/4" male adapter, Swagelok to ASTM A312 Grade 316 - COMP/THD	LN0046	5	1.5	362.60	7.3	24.49	122.02	813.40	25.75	128.91	23.75	118.54	236.62	5.43	31.97	505.63	3,031.73	6.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B&M-0296	Added	3/4" flexible connector, Pexflex 800 SS MNPT	LN0047	1	5.5	595.40	5.5	89.31	89.21	566.42	199.35	86.85	97.95	91.00	970.95	1.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
B&M-0297	Added	2" flexible coupling, SS ASTM A-890 GROOVED - VICTAULIC 77DX	LN0048	6	0.3	37.21	2.1	5.59	31.56	128.30	457.39	2,744.43	5.43	100.00	236.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Added			0	0	0.0	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0</																

**COMMERCIAL BID TABULATION
XIMUM QUANTITY MATERIAL TAKE OFF**

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820

		Black & McDonald Limited												Cahill-Ganoczy Joint Venture																
		FIXED PRICE TARGET COST OF LABOUR												FIXED PRICE TARGET COST OF LABOUR																
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT								
				EST. QTY	A	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit) B+C+E	TOTAL LABOUR HOURS	LABOUR OH&P (per unit) E+A+D	LABOUR OH&P (Excl.)	COST OF LABOUR (Excl.)	MAT. COST (per unit) F+A+C	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	EST. QTY	A	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit) B+C+E	TOTAL LABOUR HOURS	LABOUR OH&P (per unit) E+A+D	COST OF LABOUR (Excl.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE
0.15																														
1119	3440.105	S-151-28	ea	3	3	17.5	1,890.44	52.4	283.54	830.68	5,671.19	181.40	544.19	275.70	827.10	2,631.00	7,893.10	3.0	2.6	211.52	7.7	30.10	90.29	6,945.59	36.60	109.79	61.78	185.33	359.99	1,079.7
1120	3440.106	S-151-27	ea	9	10	17.5	1,890.44	174.8	283.54	2,819.59	16,930.95	186.23	1,862.27	275.70	2,635.88	10.0	4.4	400.93	44.4	52.12	521.21	4,098.16	127.33	1,279.33	119.86	1,198.60	700.24	7,002.44		
1121	3440.107	S-151-28	ea	2	12	17.5	1,890.44	209.7	283.54	3,402.71	2,289.42	275.70	3,108.42	2,640.44	3,185.87	12.0	4.4	400.08	53.1	52.01	624.12	4,805.30	106.75	1,061.75	111.87	1,342.44	652.60	7,831.20		
1122	3440.108	S-151-29	ea	1	1	17.5	1,890.44	17.5	283.54	283.54	1,890.44	190.37	275.70	2,640.03	2,640.03	2,640.03	1.0	4.4	396.50	4.4	51.55	396.50	128.50	119.06	119.06	119.06	695.60	1,079.7		
1123	3440.109	S-151-29	ea	14	14	17.5	1,890.44	249.7	283.54	3,669.83	2,645.53	188.54	2,757.97	275.70	2,757.97	2.0	4.4	400.08	53.1	50.94	909.84	6,995.49	166.67	1,061.75	123.10	1,23.10	123.10	719.72		
1124	3440.110	S-151-29	ea	1	1	17.5	1,890.44	17.5	283.54	283.54	1,890.44	188.54	2,757.97	275.70	2,645.21	1.0	4.4	400.08	53.1	51.55	395.50	128.50	148.55	148.55	148.55	148.55	148.55	1,079.7		
1125	3440.111	S-151-29	ea	2	2	17.5	1,890.44	35.0	283.54	587.17	275.70	2,645.49	2,645.49	2,645.49	105.07	2,645.49	8.0	4.5	404.12	8.9	52.54	2,645.49	123.20	2,747.45	22.40	22.40	22.40	1,430.58		
1126	3440.112	S-151-29	ea	9	9	17.5	1,890.44	137.3	283.54	2,552.07	17,013.56	200.11	1,800.90	275.70	2,647.87	11.5	11.5	1,039.75	103.5	135.17	1,216.51	9,357.78	175.10	1,079.75	279.63	2,516.51	1,629.63	1,4666.57		
1127	3440.113	S-151-35	ea	7	7	17.5	1,890.44	122.4	283.54	1,984.92	13,232.77	192.43	1,347.04	275.70	1,929.91	7.0	11.5	1,039.75	80.5	135.17	946.17	7,276.28	175.10	1,225.70	279.63	1,957.24	1,629.63	11,407.41		
1128	3440.114	S-151-40	ea	3	3	17.5	1,890.44	52.4	283.54	810.68	5,671.19	207.49	622.48	275.70	810.68	10.0	4.4	401.58	13.3	52.00	1,204.75	1,718.75	226.83	1,718.75	1,718.75	1,718.75	1,718.75			
1129	3440.115	S-151-41	ea	2	2	17.5	1,890.44	35.0	283.54	567.12	275.70	2,675.29	2.0	4.5	404.12	8.9	52.54	105.07	808.24	204.55	2,727.30	119.06	795.60	119.06	1,594.73					
1130	3440.116	S-151-50	ea	1	1	17.5	1,890.44	31.0	283.54	283.54	1,890.44	190.37	275.70	2,640.03	2,640.03	2,640.03	1.0	4.4	396.50	4.4	51.55	2,640.03	128.50	147.45	147.45	147.45	147.45	1,079.7		
1131	3440.117	S-152-22	ea	1	1	30.6	3,308.15	30.6	496.2	496.2	3,308.15	32.09	32.09	496.2	496.2	496.2	1.0	4.4	402.48	8.8	52.54	105.07	808.24	204.55	2,727.30	119.06	795.60	119.06	1,594.73	
1132	3440.118	S-152-23	ea	1	1	30.6	3,308.15	30.6	496.2	496.2	3,308.15	32.09	32.09	496.2	496.2	496.2	1.0	4.4	402.48	8.8	52.54	105.07	808.24	204.55	2,727.30	119.06	795.60	119.06	1,594.73	
1133	3440.119	S-152-30	ea	4	4	30.6	3,308.15	122.4	496.2	496.2	15,232.77	322.07	1,298.28	492.48	1,298.28	4.0	14.3	1,307.32	57.8	169.95	18,435.87	4.0	169.95	1,297.75	1,351.35	1,501.02	2,190.36	8,761.45		
1134	3440.120	S-152-31	ea	16	16	30.6	3,308.15	489.4	496.2	7,931.09	292.07	5,153.11	482.48	7,719.04	16.0	9.6	872.27	154.4	1,05.07	1,845.42	13.9	277.01	1,458.12	1,564.51	1,564.51	25.544.19				
1135	3440.121	S-152-32	ea	8	8	30.6	3,308.15	244.7	496.2	3,960.83	274.28	2,994.23	482.48	3,859.82	16.5	11.5	1,019.75	92.0	135.17	1,081.94	13.8	277.01	1,410.80	1,629.63	13.07	1,037.04				
1136	3440.122	S-152-33	ea	8	8	30.6	3,308.15	244.7	496.2	26,465.53	308.77	2,470.18	482.48	26,459.67	36.65	36.65	872.35	77.2	113.41	2,311.53	2,311.53	2,311.53	2,311.53	2,311.53	12,327.16					
1137	3440.123	S-152-40	ea	16	16	30.6	3,308.15	122.4	496.2	1,418.71	494.23	1,848.27	482.48	1,848.27	9.6	14.3	73,477.49	15.6	15.6	1,847.49	1									

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820

			Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Ganotek Joint Venture FIXED PRICE TARGET COST OF LABOUR																	
No	Subcode	PRICE ITEM DESCRIPTION	LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT											
			UNIT OF MEASURE	PRICE/QTY	LCP EST.	EST. QTY	PLA LABOUR	LABOUR COST (per unit)	LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR	LABOUR COST (per unit)	LABOUR HOURS	LABOUR OH&P (Excl.)	COST OF LABOUR	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE				
			0.15						0.13						0.13						0.13						0.13					
1248	3440.234	S-M62-30	ea	1	1	30.6	3,308.1	30.6	496.22	496.22	1,220.44	1,220.44	482.48	482.48	5,507.34	1.0	9.7	874.78	9.7	113.72	113.72	874.78	2,337.03	676.09	876.09	4,001.59						
1249	3440.235	S-M62-31	ea	1	2	30.6	3,308.1	61.2	496.22	99.46	6,615.38	807.87	1,615.76	1,615.76	986.94	1.0	9.7	874.09	19.3	113.63	227.26	1,748.18	1,274.92	2,549.85	462.10	924.20	2,724.75	5,449.49				
1250	3440.236	S-M62-32	ea	1	1	30.6	3,308.1	10.6	496.22	496.22	1,260.12	1,260.12	482.48	482.48	5,547.02	1.0	14.4	1,301.15	14.4	169.41	169.41	1,287.52	2,187.52	746.66	4,406.74	4,406.74	4,406.74					
1251	3440.237	S-M62-40	ea	2	2	32.8	3,544.4	65.5	531.67	1,063.35	2,088.94	1,277.31	1,033.88	1,787.42	11,740.84	1.0	14.4	1,301.15	14.4	169.41	338.62	2,606.30	2,211.45	4,422.89	751.48	1,302.97	4,435.49	8,870.98				
1252	3440.238	S-M62-41	ea	1	1	32.8	3,544.4	13.0	531.67	1,359.02	2,088.94	1,277.31	1,033.88	1,787.42	16,166.21	1.0	14.4	1,301.15	14.4	169.41	338.62	2,606.30	2,211.45	4,422.89	751.48	1,302.97	4,435.49	8,870.98				
1253	3440.239	S-M62-42	ea	10	10	7.6	3,544.4	78.5	129.48	247.47	2,344.95	247.47	1,207.62	1,207.62	1,336.61	1.0	5.1	463.07	5.1	60.01	60.01	4,616.10	14.4	134.24	112.27	2,112.00	646.29	646.29	646.29			
1254	3440.240	S-M66-01	ea	16	16	14.2	1,513.9	227.2	250.18	3,688.17	24,575.14	248.68	1,458.81	1,458.81	2,274.02	1.0	9.7	879.05	154.5	113.50	113.50	1,047.95	383.37	5,998.33	2,204.44	35,271.00						
1255	3440.241	S-M66-02	ea	12	12	14.2	1,513.9	170.4	230.18	2,764.79	18,431.35	217.73	2,088.94	2,088.94	2,308.06	1.0	9.7	879.05	115.9	113.50	113.50	1,047.95	887.17	4,805.48	2,257.59	27,090.01						
1256	3440.242	S-M67-20	ea	2	2	38.2	4,135.2	76.5	620.29	1,245.59	1,245.59	1,440.13	2,880.22	1,206.19	6,798.79	1.0	9.7	874.09	19.3	113.63	227.26	1,748.18	2,306.44	4,612.89	669.77	1,339.54	7,927.87					
1257	3440.243	S-M67-40	ea	3	3	50.3	5,414.8	150.8	815.2	2,445.2	16,304.66	1,512.86	4,958.57	4,958.57	2,377.63	1.0	9.7	874.32	29.0	113.66	252.95	2,623.96	2,954.85	8,864.59	800.36	2,401.09	4,743.20	14,229.93				
1258	3310.020	Mechanical Shaft Platform/Staging	LS	0	7	174.8	18,903.9	122.5	2,855.55	19,341.15	12,327.67	1,038.03	2,757.02	19,299.26	1.0	117.4	106,076.60	821.55	13,790.22	98,331.59	742,550.20	43,999.96	33,707.83	235,954.78	197,196.62	1,880,236.34						
1259a	Add	House Keeping pads for M/EQ Equipment	ea	1	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				
1259b	Add	Pipe Supports With no Pay Item	ea	2,144	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,144.0	4.4	401.65	952.28	52.12	115,385.14	63.02	107,202.00	229,833.52	624.66	1,339,312.42				
1259c	Add	E-A51	ea	3	2	126.4	1,263.4	6.6	35.4	106.38	706.96	17.10	52.15	1,081.77	90.77	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1259d	Add	F-C12-02	ea	1	2	22.6	236.3	2.2	35.4	35.4	296.30	24.63	34.40	34.40	331.04	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1259e	Add	E-S12-05	ea	1	1	15.3	1,654.3	15.3	248.1	248.1	1,251.45	1,251.45	241.24	241.24	2,527.12	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1259f	Add	E-S12-07	ea	3	15.3	1,654.3	45.9	248.1	744.34	1,401.65	1,401.65	241.24	241.24	723.72	2,614.04	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
1259g	Add	E-S12-08	ea	3	15.3	1,654.3	45.9	248.1	744.34	1,401.65	1,401.65	241.24	241.24	8,102.74	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
1259h	Add	E-S14-01	ea	7	19.7	2,126.6	133.6	319.0	2,355.00	2,355.00	422.14	422.14	2,171.12	2,171.12	224.45	224.45	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1259i	Add	E-S14-02	ea	3	19.7	2,126.6	59.0	957.05	957.05	957.05	95																					

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820

			Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Ganano Joint Venture FIXED PRICE TARGET COST OF LABOUR																
			LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT										
			8.13						8.13						8.13						8.13										
No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	PLA LABOUR (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR CH&P (Excl.) G + C + N	COST OF LABOUR (Excl.) F + A + D	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	EST. QTY	PLA LABOUR (hours per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR CH&P (Excl.) G + C + N	COST OF LABOUR (Excl.) F + A + D	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE				
				A	B	C	D	E	F	G	H	I	J	K	L	A	B	C	D	E	F	G	H	I	J	K	L				
1310	3000.012	Panelboard, 100 A, rated 250 Vdc for operation on 125 Vdc 2-wire system, 60 circuit, 10 kA IC.	ea	2	2	11.3	1,197.20	22.5	179.58	359.18	2,394.40	11,276.01	22,952.08	241.24	482.48	12,894.03	25,788.07	2.0	25.2	2,280.53	50.5	296.47	592.94	4,361.06	10,938.35	21,876.71	2,718.14	5,476.27	16,253.49	32,506.98	
1311	3000.013	Panelboard, 100 A, rated 250 Vdc for operation on 125 Vdc 2-wire system, 40 circuit, 10 kA IC.	ea	2	2	11.3	1,197.20	22.5	179.58	359.18	2,394.40	17,923.68	241.24	482.48	10,579.87	21,559.87	2.0	25.2	2,280.53	50.5	296.47	592.94	4,461.06	10,108.84	20,217.69	2,571.19	5,142.23	15,256.97	30,513.94		
1312	3000.014	Panelboard, 100 A, rated 250 Vdc for operation on 125 Vdc 2-wire system, 24 circuit, 10 kA IC.	ea	4	4	6.4	684.11	25.8	102.6	410.47	2,736.48	5,208.16	20,832.66	137.85	551.40	6,132.75	24,530.99	4.0	25.2	2,280.53	100.9	296.47	1,185.87	9,122.11	5,071.91	20,287.64	1,557.06	6,228.25	9,205.87	36,823.87	
1313	3000.015	600 Volt, 3-Pole, 100A, Underwater Rated contactor complete with 120V coil, Undervoltage Relay, 100A, rated 250 Vdc for operation on 125 Vdc 2-wire system, 20 circuit, 10 kA IC.	ea	11	11	12.9	1,368.22	141.7	205.2	2,257.58	15,050.52	5,015.58	55,171.98	275.70	3,032.72	6,864.74	75,512.19	11.0	21.4	1,932.56	235.2	251.23	2,763.58	21,258.19	4,229.97	46,529.69	1,309.78	14,363.68	7,719.54	84,914.93	
1314	3000.016	100mm x 760 mm x 250 mm deep steel enclosure with hinged door to house parking panelboard, complete with 150 W anticontamination heater and thermostat.	ea	1	1	25.8	2,765.48	25.8	410.42	2,736.48	2,340.43	551.40	6,038.75	1.0	26.7	2,420.84	26.7	313.41	313.41	2,410.84	3,424.27	9,125.97	2,255.87	7,404.49	7,404.49						
1315	3000.017	Dry-type Isolation Transformer, 45 kVA, three phase, 600 V delta primary, 600/47 V wye secondary, NEMA 12 enclosure.	ea	4	4	16.1	1,710.20	64.4	256.54	1,026.17	6,841.15	4,900.76	19,603.05	344.81	1,378.51	7,212.21	28,848.87	4.0	40.0	3,614.19	159.9	489.84	1,879.38	14,456.75	4,965.47	19,881.87	1,849.06	7,396.25	10,898.56	43,594.25	
1316	3000.018	Dry-type Isolation Transformer, 45 kVA, three phase, 600 V delta primary, 600/47 V wye secondary, NEMA 12 enclosure.	ea	2	2	19.3	2,052.34	38.6	307.81	615.70	4,104.69	5,284.69	10,569.39	413.55	827.10	8,058.44	16,216.88	2.0	40.0	3,614.20	80.0	489.85	939.69	7,238.48	5,333.18	10,666.36	1,921.09	3,846.18	11,340.32	22,680.64	
1317	3000.019	Dry-type Distribution Transformer, 30 kVA, three phase, 600 V delta primary, 208/120 V wye secondary, NEMA 12 enclosure.	ea	13	13	12.9	1,368.22	167.4	205.2	2,257.58	17,786.98	4,218.15	54,835.95	275.70	3,032.72	6,864.74	75,512.19	11.0	21.4	1,932.56	235.2	251.23	2,763.58	21,258.19	4,229.97	46,529.69	1,309.78	14,363.68	7,719.54	84,914.93	
1318	3000.020	Dry-type Distribution Transformer, 30 kVA, three phase, 600 V delta primary, 208/120 V wye secondary, NEMA 12 enclosure.	ea	2	4	12.9	1,368.22	51.5	205.2	2,257.58	820.94	5,472.92	1,042.23	18,568.92	275.70	1,102.81	6,491.39	25,965.58	4.0	38.4	3,468.63	155.5	450.92	1,803.89	13,874.50	3,723.51	14,894.02	1,564.82	6,259.28	9,207.87	36,831.47
1319	3340.060	Battery Charger, 125 Vdc, 37.5 kW (Station Control and Protection), 600 V, 3 phase input.	ea	4	4	103.2	10,961.94	411.8	1,644.21	6,577.18	43,847.84	71,851.76	286,607.04	2,208.86	8,835.45	86,466.88	345,867.51	4.0	56.7	5,125.35	228.8	986.29	2,665.15	20,501.25	54,600.43	218,401.75	12,196.99	48,787.98	72,589.02	290,356.26	
1320	3340.070	125 Vdc Battery Bank (Station Control and Protection), 60 cell, lead acid batteries, 230 Ah, complete with 400 A 2-pole, fuse/distribution switch.	ea	2	2	966.0	102,617.20	192.0	15,392.54	10,795.16	205,224.39	130,067.00	260,133.99	20,677.63	41,855.22	268,754.38	537,508.77	2.0	335.2	30,301.24	670.3	3,938.16	7,878.33	60,024.41	234,118.47	468,236.96	54,291.32	108,510.64	322,614.20	645,228.39	
1321	3340.080	48 Vdc Distribution Switchboard (Station Control and Protection), 400 A, 14 kA IC.	ea	2	2	64.4	6,841.51	128.8	1,028.11	2,052.34	13,882.29	65,966.86	19,133.70	12,577.51	75,212.67	150,425.95	9.0	97.8	8,137.92	195.5	1,148.93	2,297.85	17,875.83	12,686.67	18,875.83	12,686.67	19,437.83	16,177.98			
1322	3340.090	Battery Charger, 125 Vdc, 55 kW (Field Flashing and Emerg. lsg.), 600 V, 3 phase input.	ea	2	2	467.7	49,678.94	993.5	7,471.84	14,903.60	93,977.88	1,010.43	20,020.00	160,186.37	321,832.94	2.0	56.7	5,125.30	113.4	666.29	1,312.58	10,250.60	63,424.43	12,248.96	83,189.51	166,379.02					
1323	3340.100	125 Vdc Battery Bank (Field Flashing and Emerg. lsg.), 60 cell, 2-pole, fuse/distribution switch.	ea	1	1	966.0	102,617.20	966.0	15,392.54	10,795.16	205,224.39	130,067.00	260,133.99	20,677.63	41,855.22	268,754.38	537,508.77	1.0	335.2	30,301.25	335.2	3,939.16	30,301.25	234,118.47	54,291.32	108,510.64	322,614.21	645,228.39			
1324	3340.110	48 Vdc Distribution Switchboard (Field Flashing and Emerg. lsg.), 48 Vdc, 14 kA IC.	ea	1	1	84.4	6,841.51	64.4	1,028.11	2,052.34	70,068.29	137.85	1,378.51	79,254.11	187.82	97.8	1,148.93	1,148.93	8,137.92	70,076.77	16,185.30	16,185.30	96,248.92								
1325	3340.120	Battery Charger, 48 Vdc, 10 kW (Telecommunications), 600 V, 3 phase input.	ea	4	4	18.6	4,104.69	154.5	615.74	2,462.81	16,418.73</																				

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820

			Bick & McDonald Limited												Cahill-Ganano Joint Venture															
			FIXED PRICE TARGET COST OF LABOUR						NON LABOUR COMPONENT						FIXED PRICE TARGET COST OF LABOUR						NON LABOUR COMPONENT									
No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT							
					A	B	C	D = C + E	E = A + D	F = A + C	G	H	I	J = C + D + G + H	K	L	M	N	O	P	Q	R	S	T	U	V	W	X = C + D + G + H	Y = A + X	
1380	3000.071	300 mm	ee	22	22	8.9	940.66	194.9	141.18	9,024.12	20,694.43	246.13	5,414.84	189.54	4,169.99	1,517.43	33,383.43	22.0	15.5	1,396.10	332.4	177.50	3,907.05	30,054.19	386.39	8,500.56	398.86	8,774.54	2,328.92	51,236.32
1381	3000.072	450 mm	ee	9	10	9.3	983.4	92.5	147.5	1,425.12	9,824.15	252.63	2,236.33	198.16	15,817.41	10.0	15.6	1,413.93	156.4	183.81	1,438.11	14,139.29	389.89	8,316.90	412.79	4,077.88	2,398.42	28,984.17		
1382	3000.073	600 mm	ee	7	7	9.7	1,026.1	67.6	158.9	1,077.48	7,183.20	259.41	1,815.84	206.79	1,647.43	1,648.20	11,523.95	7.0	16.7	1,527.94	118.8	196.03	1,372.23	10,555.59	394.56	2,261.93	433.82	3,036.76	2,532.34	17,726.50
		Cable Tray, Ladder type, Hot Dipped Galvanized Steel, CSA Load Class D, 100 mm cable depth, 150 mm vertical turns, 90 degree turns, 900mm radius, widths as follows:		0.00																										
1383	3000.074	150 mm	ee	2	2	8.9	940.66	194.9	141.18	940.66	293.90	299.95	189.54	1,565.20	1,565.20	1.0	14.1	1,271.27	14.1	165.27	1,271.07	435.42	435.42	386.43	186.43		2,258.39		2,258.39	
		Cable Tray, Ladder type, Hot Dipped Galvanized Steel, CSA Load Class D, 100 mm cable depth, 150 mm vertical turns, 90 degree turns, 900mm radius, widths as follows:		0.00																										
1384	3000.075	150mm	ee	2	2	4.4	470.3	8.9	70.5	141.18	840.66	171.69	343.37	94.77	189.54	807.34	1,614.67	2.0	9.7	874.70	19.4	113.72	227.44	1,749.53	335.20	630.06	269.01	538.01	1,572.53	3,140.09
1385	3000.076	300mm	ee	70	94	4.8	513.0	454.0	76.9	7,234.51	48,210.08	182.66	17,169.63	103.39	878.09	82,352.73	94.7	9.7	874.83	905.7	113.67	10,684.95	81,291.96	312.85	29,407.51	266.48	25,236.82	1,569.37	147,521.24	
1386	3000.077	450mm	ee	56	56	5.2	555.4	293.0	83.38	4,668.66	31,127.22	112.00	5,036.96	52,905.16	56.9	9.7	874.34	541.6	113.66	6,365.23	48,363.26	312.85	17,519.19	264.67	15,204.18	1,569.32	87,882.05			
1387	3000.078	600mm	ee	232	254	5.6	598.6	143.5	89.78	22,808.67	152,044.46	203.95	9,102.28	90,337.13	1,012.96	257,290.76	254.0	9.7	874.36	245.6	113.67	22,087.63	226,47	68,191.76	99,462.85	98,613.55	1,569.34	12,207.50		
1388	3000.079	750mm	ee	50	48	6.0	641.9	277.7	96.28	4,423.74	2,259.54	198.02	9,108.42	5,944.82	1,264.83	48,981.06	46.0	9.7	874.36	444.9	113.67	5,228.67	40,325.50	312.85	14,790.95	264.67	12,439.67	1,569.34	72,189.75	
		Cable Tray, Ladder type, Hot Dipped Galvanized Steel, CSA Load Class D, 100 mm cable depth, T-section, 600mm radius, 300mm main, tap off as follows:		0.00																										
1389	3000.080	300 mm	ee	12	12	12.5	1,325.4	149.7	198.8	2,061.65	15,905.63	391.29	4,695.56	267.09	3,009.08	2,382.97	12.0	11.8	2,870.53	342.0	373.17	4,478.03	34,446.45	917.92	11,015.07	859.42	10,313.28	9,021.04	60,251.54	
1390	3000.081	600 mm	ee	5	5	12.8	1,368.2	64.4	205.2	1,026.17	6,841.15	215.70	2,241.95	1,251.95	1,044.06	1,257.56	11,387.78	5.0	11.7	2,863.72	158.7	375.06	1,985.32	14,348.52	975.86	4,879.46	870.95	4,354.53	5,089.58	25,447.89
1391	3000.082	750 mm	ee	12	12	13.7	1,453.7	154.1	218.0	2,616.74	184.01	184.0	5,869.64	292.93	3,151.19	2,453.87	12.0	12.5	2,934.27	389.8	381.72	4,950.58	35,235.24	1,927.27	23,127.29	1,026.08	12,336.94	6,323.34	75,880.04	
		Cable Tray, Ladder type, Hot Dipped Galvanized Steel, CSA Load Class D, 100 mm cable depth, T-section, 600mm radius, 450mm main, tap off as follows:		0.00																										
1392	3000.083	300mm	ee	6	8	12.5	1,325.4	74.9	198.8	2,061.65	15,905.63	391.29	4,695.56	267.09	3,009.08	2,382.97	12.0	11.8	2,870.53	342.0	373.17	4,478.03	34,446.45	917.92	11,015.07	859.42	10,313.28	9,021.04	60,251.54	
1393	3000.084	450mm	ee	1	4	12.8	1,368.2	51.3	205.2	1,026.17	6,841.15	215.70	2,241.95	1,251.95	1,044.06	1,257.56	11,387.78	5.0	11.7	2,863.72	158.7	375.06	1,985.32	14,348.52	975.86	4,879.46	870.95	4,354.53	5,089.58	25,447.89
1394	3000.085	600mm	ee	6	6	13.7	1,453.7	154.1	218.0	2,616.74	184.01	184.0	5,869.64	292.93	3,151.19	2,453.87	12.0	12.5	2,934.27	389.8	381.72	4,950.58	35,235.24	1,927.27	23,127.29	1,026.08	12,336.94	6,323.34	75,880.04	
		Cable Tray, Ladder type, Hot Dipped Galvanized Steel, CSA Load Class D, 100 mm cable depth, T-section, 600mm radius, 600mm main, tap off as follows:		0.00																										
1395	3000.086	300mm	ee	20	20	12.5	1,325.4	149.7	198.8	2,061.65	15,905.63	391.29	4,695.56	267.09	3,009.08	2,382.97	12.0													

Black & McDonald Limited																Cahill-Ganotek Joint Venture														
FIXED PRICE TARGET COST OF LABOUR																FIXED PRICE TARGET COST OF LABOUR														
No	Subcode	PRICE ITEM DESCRIPTION	LABOUR COMPONENT								NON LABOUR COMPONENT								LABOUR COMPONENT											
			UNIT OF MEASURE	PRICE EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&PE (Excl.)	LABOUR OH&PE (Incl.)	COST OF LABOUR (Excl.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR OH&PE (Excl.)	LABOUR OH&PE (Incl.)	COST OF LABOUR (Excl.)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE			
					A	B	C		D = C x %	E = A x D	F = A x C	G	H	I	J	K	L	A	B	C	D = C x %	E = A x D	F = A x C	G	H	I	J			
1471	3000.162	AC # 14 AWG	m	8400	12,070	0.2	17.0	1944.2	2.5	30,380.13	20,384.21	4,70	8,767.42	8,49	41,817.14	27.89	336,821.95	12,070.0	0.2	22.25	1,967.6	2,89	34,877.17	246,159.97	6.84	81,615.99	6.84	79,683.88	38.44	405.10
1472	3000.163	AC # 12 AWG	m	1,800	1,610	0.2	18.1	1903.3	2.8	4,425.80	30,829.89	5.81	9,278.50	3.66	21,213.13	31.75	5,107.85	1,610.0	0.1	29.51	820.5	3.04	6,175.40	47,503.53	8.64	13,942.87	50.64	13,942.04	21.94	50.64
1473	3000.164	AC # 8 AWG	m	2100	1,915	0.2	25.6	462.5	3.85	7,603.80	49,137.98	11.07	21,206.01	5.17	8,702.03	1,915.0	45.75	1,915.0	0.4	37.53	794.5	4.88	9,343.00	71,864.80	15.70	30,062.46	11.94	22,942.04	70.09	134.74
1474	3000.165	SC # 16 AWG	m	200	181	0.2	17.1	29.1	2.57	464.34	3,095.62	5.15	932.48	3.45	823.77	28.27	5,116.22	181.0	0.2	17.35	34.8	3,141.44	1,440.47	5.64	1,028.28	33.25	6.02	1,028.28	33.25	
1475	3000.166	8C # 14 AWG	m	8800	11,825	0.2	17.7	1980.0	2.67	31,549.00	210,331.00	7.06	83,480.80	3.58	42,382.21	31.10	367,743.72	11,825.0	0.3	28.89	3,779.1	3.76	44,416.82	341,952.40	11.15	131,888.12	9.04	106,845.85	52.84	624.80
1476	3000.167	12C # 14 AWG	m	4200	5,115	0.2	20.6	996.5	3.18	15,877.83	105,852.20	9.23	47,219.45	4.17	21,239.47	37.29	19,078.95	5,115.0	0.4	33.11	1,872.9	4.30	22,015.24	169,346.03	14.05	71,764.43	10.61	54,248.11	6.25	317.84
1477	3000.168	20C # 14 AWG	m	3300	4,160	0.2	25.3	991.2	3.88	15,794.84	105,298.93	13.67	56,370.53	5.10	21,217.99	47.86	199,142.29	4,160.0	0.4	37.85	1,741.6	4.92	20,470.76	157,467.26	18.11	75,318.91	12.54	52,170.83	73.42	305.00
1478	3000.169	30C # 14 AWG	m	700	495	0.2	26.3	122.7	3.95	1,955.63	13,397.51	16.76	9,286.84	5.31	2,627.09	54.36	26,907.08	495.0	0.6	57.79	3,116.4	7.51	28,604.85	14,759.52	29.82	9,693.92	19.58	56,764.00	114.70	56.764.00
1479	3000.170	40C # 14 AWG	m	400	470	0.3	27.5	121.8	4.13	1,941.26	11,773.41	25.09	5,000.00	5.55	2,607.79	62.26	28,264.20	470.0	0.7	59.63	3,101.1	7.76	3,644.85	28,037.54	37.95	17,838.68	21.66	10,180.57	127.02	59.92
Tech 90 600 V Control Cable Terminations for the , number of conductors and conductor sizes as follows:																0.00														
1480	3000.171	AC # 16 AWG	ea	208	348	2.0	307.8	1008.5	46.18	31,069.87	103,132.85	53.21	8,516.78	62.09	21,587.43	409.27	16,306.97	348.0	0.3	300.99	1,156.8	39.13	13,616.66	104,745.50	22.12	7,689.12	75.19	26,166.10	437.43	152.30
1481	3000.172	AC # 12 AWG	ea	112	216	3.1	324.8	354.6	48.78	5,642.12	37,694.72	65.45	7,638.67	55.02	54,543.17	156.0	3,399.15	359.5	0.4	44.06	5,116.42	32.12	2,566.04	84.16	8,762.45	449.52	56.00			
1482	3000.173	AC # 8 AWG	ea	106	106	3.6	368.5	385.7	57.68	1,465.74	40,371.63	63.20	6,698.70	77.80	8,255.88	565.58	6,027.87	106.0	0.4	51.46	4,455.19	41,962.99	28.54	3,025.35	98.76	10,470.70	574.67	60.00		
1483	3000.174	SC # 16 AWG	ea	8	8	3.2	347.0	25.8	51.3	410.47	2,736.46	61.18	489.31	551.40	4,147.64	8.0	306.04	27.5	39.79	318.28	2,448.20	23.29	1,386.31	76.61	812.90	445.72	9.5			
1484	3000.175	8C # 14 AWG	ea	276	338	5.1	338.7	171.4	80.8	27,114.13	182,294.22	118.32	39,991.58	108.58	36,692.42	846.43	280,092.36	338.0	5.1	405.20	1,720.3	58.82	20,218.80	155,528.89	33.21	11,225.21	114.83	38,811.72	66.00	225.30
1485	3000.176	12C # 14 AWG	ea	98	154	6.9	795.4	1066.1	110.3	56,988.20	113,255.18	134.12	22,671.51	110.55	148.19	177,719.83	154.0	6.6	595.33	1,914.1	77.39	11,918.44	91,608.27	37.88	5,853.53	147.54	122,760.50	158.14	132.10	
1486	3000.177	20C # 14 AWG	ea	106	142	11.3	1,197.20	1603.0	21.25	2,503.09	21,241.24	21.25	34,255.92	19.84	26,040.04	142.0	10.2	924.70	1,451.7	12.15	17,091.98	131,246.02	52.09	7,796.16	227.70	32,333.80	1,324.21	188.00		
1487	3000.178	30C # 14 AWG	ea	26	18	16.1	1,710.25	289.8	256.54	4,877.77	30,785.76	31.94	5,772.92	344.63	6,203.28	473.29.18	10.0	14.5	1,110.55	2,625.45	20.50	170.37	3,066.70	21,589.86	8.26	5,842.09	1,887.75	33.38	1,887.75	33.38
1488	3000.179	40C # 14 AWG	ea	20	28	21.7	2,308.8	608.6	346.3	9,087.31	64,649.83	418.40	11,715.09	405.25	13,026.90	3,538.80	98,088.15	28.0	19.5	1,765.98	546.9	229.57	4,945.22	93.94	2,630.19	433.92	12,149.88	2,523.33	70.00	
Armoured Control and Instrumentation Cable (ACIC) 600 V, twisted pairs/triads of stranded tinned copper conductors with PVC insulation, individual and overall shield with tinned copper drain wire, interlocking aluminium armour, and low temperature (-40°C) flame retardant and sunlight-resistant PVC outer jacket (grey in colour), to CSA C22.2 No.131 and CSA 22.2 No. 219, number of pairs/triads and conductor sizes as follows:																0.00														
1489	3000.180	2P # 16 AWG	m	13000	19,540	0.2	17.1	3146.7	2.5	50,141.33	334,275.52	5.37	104,925.82	3.45	67,357.32	28.40	556,699.99	19,545.0	0.2	19.51	4,216.9	2.54	49,560.58	381,235.20	8.40	164,269.20	6.28	122,667.53	36.72	717.00
1490	3000.181	4P # 16 AWG	m	1400	915	0.2	17.1	147.3	2.57	13,447.37	15,649.12	7.24	6,622.79	3.45	3,153.34	30.35	27,772.82	915.0	0.2	21.03	212.8	2.79	2,501.52	19,342.40	12.26	11,214.14	7.41	6,779.94	43.43	39.74
1491	3000.182	2T # 16 AWG	m	800	880	0.2	17.1	141.7	2.57	1,215.70	15,050.52	6.12	5,886.12	3.45	3,012.77	29.24	25,771.14	880.0	0.2	21.03	204.7	2.79	2,405.45	18,503.49	10.27	9,037.03	7.01	6,167.99	41.04	36.16
1492	3000.183	4T # 16 AWG	m	200	140	0.2	17.1	22.5	2.57	359.16	2,394.40	8.95	1,252.72	3.45	488.48	31.06	4,488.76	140.0	0.3	25.19	39.0	3.27	2,296.76	1,449.40	16.42	1,291.67	5.41	1,291.67	7.5</td	

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820

No.		Subcode		PRICE ITEM DESCRIPTION		Block & McDonald Limited FIXED PRICE TARGET COST OF LABOUR	Cahill-Ganotte Joint Venture FIXED PRICE TARGET COST OF LABOUR																							
						LABOUR COMPONENT	NON LABOUR COMPONENT	LABOUR COMPONENT	NON LABOUR COMPONENT																					
						UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	LABOUR OH&P (Excl)	COST OF LABOUR (Excl)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST	UNIT PRICE	EST. QTY	PLA LABOUR (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS	LABOUR OH&P (per unit)	LABOUR OH&P (Excl)	COST OF LABOUR (Excl)	MAT. COST (per unit)	MAT. TOTAL COST	EQUIP. COST (per unit)	TOTAL EQUIP. COST
1530	3000.218	LED Low Bay Light fixture, type I-3, cast aluminum housing, suspended from ceiling, 110 W LED array and driver, 347 V, Medium Optic	ea	24	24	14.8	1,569.6	354.6	235.4	5,950.82	97,872.12	1,946.06	46,705.45	\$16.29	7,591.02	4,067.48	97,819.41	24.0	14.1	1,271.45	337.5	165.29	3,966.52	30,554.74	1,628.46	39,083.02	626.66	15,029.83	3,691.65	88,604.51
1531	3000.219	LED Low Bay Light fixture, type I-4, cast aluminum housing, suspended from ceiling, 110 W LED array and driver, 347 V, Able Optic	ea	1	1	243.5	25,871.1	243.5	3,880.62	8,830.67	25,871.14	11,458.57	5,213.10	46,423.49	1.0	14.0	1,265.79	14.0	164.54	164.54	1,043.71	1,518.61	1,516.61	602.80	1,516.61	3,549.69	3,549.69			
1532	3000.220	LED Low Bay Light fixture, type I-5, cast aluminum housing, suspended from ceiling, 143 W LED array and driver, 347 V, Wide Optic	ea	17	17	18.9	2,004.7	320.8	300.7	5,112.08	34,086.52	2,116.36	35,978.14	403.96	4,825.77	82,038.04	17.0	14.1	1,277.60	239.1	165.31	2,810.24	21,817.20	1,628.46	27,683.83	626.70	10,653.83	3,692.06	62,765.06	
1533	3000.221	LED Light fixture, type I-6, 150 mm x 610 mm housing recessed in T-bar ceiling, opalescent lens, 60 W LED array and driver, 347 V	ea	44	65	5.8	614.7	376.1	92.2	5,993.54	39,957.10	642.15	41,740.09	123.87	8,051.45	1,472.36	95,742.14	65.0	10.0	906.65	651.9	117.86	7,681.15	58,931.94	290.59	18,888.28	271.58	17,652.57	1,586.68	103,133.95
1534	3000.222	LED Light fixture, type I-7, mounting yoke for surface mounting and adjustable aiming, 44 W LED array and driver, 347 V, 40 degree beam angle	ea	57	57	6.0	638.4	342.7	95.88	5,460.40	36,649.74	128.69	7,335.21	1,506.11	85,847.99	57.0	13.4	1,209.33	762.5	157.21	8,961.11	69,914.81	521.94	29,750.51	389.29	2,277.77	129,832.71			
1535	3000.223	LED Light fixture, type I-8, mounting yoke for surface mounting and adjustable aiming, 44 W LED array and driver, 347 V, 60 mm housing recessed in ceiling, 150 mm aperture with clear reflector, 10 W LED array and driver, 1500 Lumens, 347 V	ea	20	20	11.2	1,187.3	223.5	178.18	5,341.52	1,217.40	20,482.08	239.25	5,244.49	2,020.15	18,467.86	15.0	15.3	1,379.27	305.1	179.31	5,356.10	27,885.43	547.50	50,808.95	8,687.49	2,540.45	50,808.95		
1536	3000.224	LED Light fixture, type I-9, 60 mm housing recessed in ceiling, fresnel lens, 19 W LED array and driver, 900 lumen, 120 V	ea	48	48	6.5	694.2	313.7	104.14	4,998.62	31,324.12	642.75	30,852.24	139.89	1,581.04	75,889.87	48.0	9.0	810.37	410.9	105.35	5,056.79	38,857.94	575.34	27,616.54	14,701.52	1,797.35	86,272.73		
1537	3000.225	LED Light fixture, type I-10, wet location housing recessed in ceiling, fresnel lens, 19 W LED array and driver, 900 lumen, 120 V	ea	2	2	82.8	8,794.7	165.6	1,319.2	2,838.42	17,589.49	1,706.69	3,413.37	1,772.16	3,544.92	13.592.80	27,185.61	2.0	9.0	811.70	18.0	105.52	211.04	1,823.45	301.76	603.51	251.53	503.03	1,470.49	2,940.98
1538	3000.226	High Pressure Sodium Light fixture, type W2, cast aluminum housing, gasketed refractor, suitable for damp or wet locations, wall-mounted, 250 W high pressure sodium lamp, HPS ballast, 347 V	ea	5	9	26.1	2,775.5	235.2	416.3	3,745.98	24,979.36	741.66	6,675.08	559.28	5,033.50	4,492.82	40,435.42	9.0	15.1	1,305.55	139.9	177.52	1,597.69	11,289.95	416.79	3,751.07	404.83	3,643.49	2,364.89	21,282.20
1539	3000.227	High Pressure Sodium Light fixture, type W4, cast aluminum housing, gasketed refractor, suitable for damp or wet locations, wall-mounted, 150 W high pressure sodium lamp, HPS ballast, 347 V	ea	14	34	7.9	839.2	268.6	125.89	4,280.30	28,535.32	991.20	13,302.68	169.12	5,748.94	1,525.54	51,868.29	34.0	14.3	1,292.35	486.0	168.01	5,712.58	43,999.83	348.91	11,862.89	375.96	12,714.74	2,183.22	74,229.59
1540	3000.228	High Pressure Sodium Light fixture, type W5, cast aluminum housing, gasketed refractor, suitable for damp or wet locations, wall-mounted, 100 W high pressure sodium lamp, HPS ballast, 347 V	ea	25	56	4.5	482.9	254.9	72.44	4,056.82	27,045.44	338.83	18,974.49	97.32	5,449.72	991.54	55,526.46	56.0	14.1	1,271.27	787.4	165.27	9,254.85	71,131.12	323.42	18,110.32	361.87	20,376.73	2,123.80	118,933.01
1541	3000.229	High Pressure Sodium Light fixture, type W6, cast aluminum housing, gasketed refractor, suitable for damp or wet locations, wall-mounted, 70 W high pressure sodium lamp, HPS ballast, 347 V	ea	1	6	14.9	1,579.8	89.2	236.97	1,421.83	9,478.80	641.37	3,848.25	318.34	1,910.01	2,776.48	16,658.90	6.0	14.1	1,271.27	84.4	165.27	991.59	7,627.62	300.05	1,800.31	359.18	2,155.04	2,095.76	12,574.59
1542	3000.230	High Pressure Sodium Light fixture, type P3, cast aluminum housing, gasketed refractor, suitable for damp or wet locations, mounting yoke for pole-mounting, 400 W high pressure sodium lamp, HPS ballast, 347 V, complete with 762 mm aluminum pole	ea	7	4	92.5	9,820.8	309.8	1,473.14	5,892.55	39,281.66	5,194.87	20,779.48	1,797.94	7,915.75	18,467.86	73,871.44	4.0	18.5	1,672.97	74.0	217.49	8,089.84	6,691.88	1,358.41	5,433.65	666.66	2,666.63	3,915.52	15,662.08
1543	3000.231	Exit Sign, fixture type K, LED with "Running-Man" pictogram, universal mounting, with charging system and self-powered Ni-Cad battery for minimum 90 minutes of operation, 347 V input	ea	82	125	3.4	365.8	430.5	54.84	6,359.58	45,730.42	438.29	54,774.13	932.63	116,579.17	125.0	13.1	1,187.88	1,642.4	154.42	19,303.10	148,485.33	316.04	39,504.54	342.80	42,849.53	2,001.14	250,142.53		
1544	3000.232	Light Switch, single pole, 15 Amp, 347 Volt	ea	84	84	0.4	42.7	31.8	6.4	531.74	3,591.92	28.18	2,367.40	8.62	7,221.52	84.0	5.6	504.59	468.8	65.62	5,510.10	41,395.42	43.47	3,801.11	127.34	10,896.26	740.99			
1545	3000.232	Light Switch, three way, 15 Amp, 347 Volt	ea	22	22	0.8	85.5	4.7	12.8	1,051.95	13,028.17	32.43	389.14	17.23	206.78	12.2	10,796.02	12.2	9.9	854.94	118.7	115.24	1,794.94	10,795.28	140.62	1,687.83	238.46	2,861.59	1,889.55	16,674.62
1546	3000.234	Light switch, mounted contact publication ON-OFF, 15 Amp, 347 Volt	ea	8	26	1.6	171.0	41.9	25.64	6,444.70	16,624.82	896.06	870.50	12,034.97	16.0	9.8	861.93	247.9	121.05	1,263.32	1,261.05	114.99	5,668.65	13,144.69	131.40	5,668.6				

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF
CIMFP Exhibit P-01820

No	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	UCP EST. QTY	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS G + C + N	LABOUR OH&P (per unit) E+X+D	COST OF LABOUR (Ex)	MAT. COST (per unit)	MAT. TOTAL COST F+X+C	EQUIP. COST (per unit)	TOTAL EQUIP. COST G+X+H	UNIT PRICE I	EST. QTY	PLA LABOUR HOURS (per unit)	LABOUR COST (per unit)	TOTAL LABOUR HOURS J + X + K	LABOUR OH&P (per unit) E+X+D	COST OF LABOUR (Ex)	MAT. COST (per unit)	MAT. TOTAL COST F+X+C	EQUIP. COST (per unit)	TOTAL EQUIP. COST G+X+H	UNIT PRICE I				
1601	3320.140	Partition Wall W2b height = 4.5m	m2	1060	1,060	5.4	529.26	5724.0	79.38	84,142.88	\$60,952.00	55.96	59,320.30	6.62	7,008.72	671.15	711,423.88	1,060.0	10.7	967.05	11,338.5	125.72	133,259.38	1,021,071.71	87.71	71,771.68	240.90	255,356.90	1,401.38	1,485,461.94
1602	3320.150	Partition Wall W2c height = 4.5m	m2	45	45	5.4	529.26	243.0	79.38	3,572.10	23,812.00	55.96	2,518.32	6.62	297.54	671.15	30,201.96	45.0	8.0	987.70	481.7	125.80	5,561.04	43,546.43	88.09	3,964.19	241.16	11,032.13	64,203.73	
1603	3320.160	Partition Wall W2d height = 4.5m	m2	225	205	5.4	529.26	1431.0	79.38	21,035.70	140,238.00	55.96	14,830.09	6.62	1,752.18	671.15	177,853.70	265.0	8.0	719.17	2,106.0	93.49	24,775.94	190,170.80	61.33	16,250.04	181.31	48,060.34	1,055.34	179,664.47
1604	3320.170	Partition Wall W4a height = 4.5m	m2	70	70	5.4	529.26	378.0	79.38	5,555.62	37,044.00	55.96	3,917.38	6.62	46,982.82	671.15	46,980.82	70.0	13.9	163.85	11,469.69	88.228	10,263.56	325.73	22,801.28	1,896.61	132,762.87			
1605	3320.180	Partition Wall W4b height = 4.5m	m2	10	10	5.4	529.26	12.0	79.38	1,000.00	8,000.00	55.96	1,000.00	6.62	1,000.00	671.15	1,000.00	12.0	13.9	125.80	5,561.04	43,546.43	88.09	1,000.00	12.0	1,000.00	1,401.38	1,485,461.94		
1606	3320.190	Partition Wall W4c height = 3.2m	m2	70	70	5.4	529.26	878.0	79.38	5,555.62	8,044.00	48.96	3,427.45	5.95	416.56	663.49	46,444.57	5.95	10.1	936.97	710.0	125.72	8,344.46	64,188.46	75.54	4,027.46	270.05	15,895.98	1,320.46	9,422.05
1607	3320.200	Shut Wall W7a height = 3.2m	m2	230	150	5.4	529.26	810.0	79.38	11,907.00	79,380.00	76.95	11,542.50	8.60	1,283.94	694.13	154,118.84	150.0	11.7	1,097.16	1,751.4	137.43	20,015.05	156,572.29	54.62	8,130.58	210.45	38,917.52	1,508.69	26,303.12
1608	3320.210	Shut Wall W7a 1.520 mm	m2	230	337	5.4	529.26	1819.8	79.38	26,791.70	178,340.00	76.95	25,932.15	8.60	2,896.72	694.13	233,920.33	337.0	8.9	621.20	2,315.6	80.76	27,214.94	209,347.69	17.01	5,730.20	149.42	50,353.08	888.38	29,644.12
1609	3320.220	Shut Wall W7a	m2	940	1,171	5.4	529.26	6323.4	79.38	9,193.98	61,693.20	76.95	9,291.18	686.40	803,850.24	1,171.0	8.6	777.97	10,025.0	100.62	17,422.23	96,317.35	53.22	6,231.96	192.63	1,311,999.24				
1610	3320.230	Shut Wall W7a height = full height	m2	10	10	5.4	529.26	54.0	79.38	9,193.98	61,693.20	69.95	9,193.98	686.40	6,864.65	79.34	11,581.21	11,581.21	11,581.21	89,096.26	1,158.12	745.90	2,241.83	13,056.53	130,563.32	132,762.87				
1611	3320.240	Shut Partition Wall W10a height = 4.5m	m2	150	143	5.4	529.26	772.0	79.38	16,005.56	16,005.56	12.0	1,887.77	64.79	1,062.90	27.13	14,749.00	14,749.00	14,749.00	12,028.98	112.83	54.61	4,074.00	59,514.34	54.61	44,734.00	59,514.34	492,578.61		
1612	3320.250	Shut Partition Wall W10a height = full height	m2	10	10	5.4	529.26	54.0	79.38	9,193.98	61,693.20	69.95	9,193.98	686.40	6,864.65	79.34	11,581.21	11,581.21	11,581.21	89,096.26	1,158.12	745.90	2,241.83	13,056.53	130,563.32	132,762.87				
1613	3320.260	Shut Wall W11	m2	10	10	5.4	529.26	54.0	79.38	9,193.98	61,693.20	69.95	9,193.98	686.40	6,864.65	79.34	11,581.21	11,581.21	11,581.21	89,096.26	1,158.12	745.90	2,241.83	13,056.53	130,563.32	132,762.87				
1614	3320.270	Plaster Partition Wall W14a	m2	45	45	5.4	529.26	241.0	79.38	1,511.20	13,814.00	55.96	4,805.26	10.0	1,210.00	711.15	7,716.15	35,036.18	613.3	125.72	1,158.12	5,561.04	43,546.43	88.09	5,605.20	149.42	1,485,461.94			
1615	3320.280	Partition Wall W14b height = 3.0m	m2	55	61	5.4	529.26	329.4	79.38	4,842.18	32,281.20	12.0	285.05	74.97	45,609.35	81.0	9.4	845.64	570.5	109.93	1,075.75	51,334.34	327.64	13,056.53	130,426.72	1,547.93	9,422.05			
1616	3320.290	Close C1a height = 4.5m	m2	150	150	5.4	529.26	810.0	79.38	11,907.00	79,380.00	19.50	2,937.74	3.19	478.85	694.13	9,704.58	150.0	9.9	890.86	1,478.1	115.81	17,371.82	31,329.88	12.27	1,840.58	211.84	31,775.39	1,841.67	1,047.04
1617	3320.300	Close C2a height = 4.5m	m2	105	105	5.4	529.26	567.0	79.38	8,834.95	55,566.00	27.00	2,957.44	3.98	477.00															

COMMERCIAL BID TABULATION
MAXIMUM QUANTITY MATERIAL TAKE OFF

CIMFP Exhibit P-01820

			Black & McDonald Limited FIXED PRICE TARGET COST OF LABOUR												Cahill-Ganote Joint Venture FIXED PRICE TARGET COST OF LABOUR																	
			LABOUR COMPONENT						NON LABOUR COMPONENT						LABOUR COMPONENT						NON LABOUR COMPONENT											
No.	Subcode	PRICE ITEM DESCRIPTION	UNIT OF MEASURE	LCP EST. QTY	EST. QTY	PLA LABOUR	LABOUR COST	TOTAL LABOUR	LABOUR CH&P (per unit)	LABOUR CH&P (Excl.)	COST OF LABOUR	MAT. COST	MAT. TOTAL COST	EQUIP. COST	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE	EST. QTY	PLA LABOUR	LABOUR COST	TOTAL LABOUR	LABOUR CH&P (per unit)	LABOUR CH&P (Excl.)	COST OF LABOUR	MAT. COST	MAT. TOTAL COST	EQUIP. COST	TOTAL EQUIP. COST	UNIT PRICE	TOTAL PRICE		
						A	B	C	D = C + E %	F = A x D	G = F x A C	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z = A x J		
ELECTRICAL SYSTEMS - SINGLE CONTRACTOR DYNAMIC COMMISSIONING																																
1702	3433.050	Station Service Switchgear, MCC and Connected Equipment	LS	0	1	5924.5	629,353.04	5924.5	94,403.04	94,403.04	629,353.04	35,882.8%	99,397.1%	859,236.70	859,236.70	1.0	440.7	39,842.00	440.7	5,179.4%	5,179.4%	39,842.0%	297,670.52	297,670.52	10,262.8%	352,954.8%	352,954.8%					
1702a	Added	AT&T Load Management System Commissioning	LS	0	1	0.0	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.0	314.8	25,458.00	314.79	3,099.4%	3,099.4%	25,458.0%	72,958.40	72,958.40	6,908.6%	112,025.5%	112,025.5%					
1703	3340.170	Common Station Service MCC, Essential MCC and Connected Equipment	LS	0	1	1537.5	163,327.04	1537.5	24,499.04	24,499.04	163,327.04	9,312.17%	9,312.17%	25,847.02	25,847.02	1.0	3777.4	341,497.19	3,777.4	44,194.6%	44,194.6%	341,497.1%	198,447.02	198,447.02	80,856.4%	665,199.31	665,199.31					
1704	3433.050	Station Service Switchgear, MCC and Connected Equipment	LS	0	1	492.0	52,764.00	492.0	7,899.71	7,899.71	52,764.00	2,298.9%	8,271.04	71,355.30	71,355.30	1.0	1888.7	170,748.60	1,888.7	22,197.3%	22,197.3%	170,748.6%	92,233.52	92,233.52	40,428.2%	322,597.66	322,597.66					
1705	3433.050	Station Service Transformers	LS	0	1	492.0	52,764.00	492.0	7,899.71	7,899.71	52,764.00	2,298.9%	8,271.04	71,355.30	71,355.30	1.0	465.7	5,179.4%	465.7	5,179.4%	5,179.4%	5,179.4%	5,179.4%	5,179.4%	5,179.4%	5,179.4%	5,179.4%	5,179.4%				
1706	3440.050	GSU Ancillary Systems	LS	0	1	328.0	34,843.12	328.0	5,226.47	5,226.47	34,843.12	1,986.62%	5,514.0%	47,570.20	47,570.20	1.0	440.7	35,842.00	440.7	5,179.4%	5,179.4%	35,842.0%	5,179.4%	5,179.4%	5,179.4%	5,179.4%	5,179.4%	5,179.4%				
1707	3000.264	Powerhouse Galleys Electrical Distribution	LS	0	1	861.0	91,463.15	861.0	13,719.4	13,719.4	91,463.15	5,214.83	14,474.38	114,871.77	114,871.77	1.0	440.7	39,842.00	440.7	5,179.4%	5,179.4%	39,842.0%	211,871.37	211,871.37	10,033.6%	266,896.50	266,896.50					
1708	3000.265	Turbine Floor Electrical Distribution	LS	0	1	574.0	9,146.32	574.0	50,975.44	50,975.44	9,146.32	9,469.55	9,469.55	83,247.85	83,247.85	1.0	440.7	39,842.00	440.7	5,179.4%	5,179.4%	39,842.0%	198,447.02	198,447.02	9,363.07%	253,431.58	253,431.58					
1709	3000.266	Generator Floor Electrical Distribution	LS	0	1	574.0	9,146.32	574.0	50,975.44	50,975.44	9,146.32	9,469.55	9,469.55	83,247.85	83,247.85	1.0	440.7	39,842.00	440.7	5,179.4%	5,179.4%	39,842.0%	49,611.75	49,611.75	9,513.3%	104,146.61	104,146.61					
1710	3000.267	North Dam, North Transition Dam, Centre Transition Dam and South Transition Dam Electrical Distribution and Systems	LS	0	1	574.0	60,975.44	574.0	9,146.32	9,146.32	60,975.44	3,476.54	9,469.55	83,247.85	83,247.85	1.0	440.7	39,842.00	440.7	5,179.4%	5,179.4%	39,842.0%	0.00	0.00	0.00	0.00	0.00	0.00	54,384.9%			
1711	3000.268	Generator Cooling System	LS	0	1	287.0	30,487.72	287.0	4,571.12	4,571.12	30,487.72	1,798.27	4,824.70	41,623.92	41,623.92	1.0	354.5	3,099.4%	354.5	28,458.30	314.8	3,099.4%	28,458.30	28,458.30	0.00	0.00	0.00	0.00	0.00	0.00	58,846.0%	
1712	3000.269	Generator Lighting System	LS	0	1	287.0	30,487.72	287.0	4,571.12	4,571.12	30,487.72	1,798.27	4,824.70	41,623.92	41,623.92	1.0	354.5	3,099.4%	354.5	28,458.30	314.8	3,099.4%	28,458.30	28,458.30	0.00	0.00	0.00	0.00	0.00	0.00	58,846.0%	
1713	3443.040	Fire Detection System - ELECTRICAL	LS	0	1	1025.0	108,884.73	1025.0	16,332.71	16,332.71	108,884.73	5,750.11	17,211.34	17,211.34	199,956.87	199,956.87	1.0	1322.1	115,524.73	1,322.1	15,538.21	15,538.21	115,524.7%	119,124.71	119,124.71	30,773.6%	30,773.6%	30,773.6%	30,773.6%	30,773.6%	30,773.6%	28,182.9%
1714	3460.060	Generator Step Up Transformer Unit 1	LS	0	1	123.0	13,066.14	123.0	1,959.84	1,959.84	13,066.14	2,087.76	13,066.14	44,514.82	44,514.82	1.0	419.7	37,944.13	419.7	4,932.74	4,932.74	37,944.1%	37,944.13	37,944.13	0.00	0.00	0.00	0.00	0.00	0.00	8,171.4%	
1715	3460.070	Generator Step Up Transformer Unit 2	LS	0	1	123.0	13,066.14	123.0	1,959.84	1,959.84	13,066.14	2,087.76	13,066.14	44,514.82	44,514.82	1.0	419.7	37,944.13	419.7	4,932.74	4,932.74	37,944.1%	37,944.13	37,944.13	0.00	0.00	0.00	0.00	0.00	0.00	8,171.4%	
1716	3460.080	Generator Step Up Transformer Unit 3	LS	0	1	123.0	13,066.14	123.0	1,959.84	1,959.84	13,066.14	2,087.76	13,066.14	44,514.82	44,514.82	1.0	419.7	37,944.13	419.7	4,932.74	4,932.74	37,944.1%	37,944.13</									

Attachment 5

Technical Evaluation

TECHNICAL EVALUATION REPORT				CH0031		Package Title: Mechanical and Electrical Auxiliaries			
Item No.	Description	Weighting		Bidder:	Black and McDonald	Bidder:	Gahill Ganotec		
		Item Wgt	Overall Wgt	Bid No.:		Bid No.:			
1.0	General	5%		Score (out of 10)	Overall Score	Comments	Score (out of 10)	Overall Score	Comment
1.1	Contract Commitments - Does it appear Bidder has the capacity to complete this scope of work? Has the bidder undertaken this type and magnitude of work in the past 5 years?	25%	1.25%	8	1.00%	Bidder has provided high level description of the SOW for each discipline, then followed by discipline specific tasks with start dates for each area as the areas become available. Bidder has completed several multi-million dollar power generation projects including BOP type work, in addition it has completed many lower budget contracts involving power plant upgrades. Bidder has not yet fully demonstrated its capacity or experience to assemble and install electrical equipment (GSU, IPB, GCB) supplied by Company. Bidder is providing relevant pieces of information through out the clarification process. Bidder has experience in Labrador. Bidder's second submission of their Rev. C PEP is much more logical and detailed but conflicts in some areas with supporting information provided.	8	1.00%	Bidder has completed numerous large scale construction projects including power generation type projects. Bidder has completed a hydro electric project matching the exact SOW of this project and has experience in all disciplines in heavy industrial construction. Bidder has indicated the oil filling procedure of the GSU transformers will be subcontracted. This demonstrates the bidder acknowledges the specialty equipment and expertise required for this task. Bidder has extensive experience in Labrador and at the LCP site. Bidder has provided a SOW aligning very closely to the SOW provided in the RFP.
1.2	Has Bidder fully explained how it plans to deliver the requirements of Exhibit 3 Coordination Procedures?	25%	1.25%	7	0.88%	Bidder is rather vague on Exhibit 3 requirements. "BIDDER confirm compliance, based on mutual agreement of methods and procedures, as applicable for this project scope. Bidders Rev C PEP is still light on details of Exhibit 3 requirements and auxiliary PCP is a plan template.	8	1.00%	Bidder has given an overview of its PC plans and has confirmed compliance with Exhibit 3. Project controls function shall be under the Project Engineer.
1.3	Has the bidder acknowledged that there are no exceptions to the technical specifications (TS)?	25%	1.25%	10	1.25%	All technical exceptions have been addressed to the satisfaction of the bid review team.	10	1.25%	All technical exceptions have been addressed to the satisfaction of the bid review team.
1.4	Has the bidder acknowledged that there are no exceptions to the Scope of Work (SOW)?	25%	1.25%	10	1.25%	"BIDDER confirm compliance."	10	1.25%	"We confirm compliance with the requirements outlined in MFA-SN-CD-3300-EN-SP-0002-01."
2.0	TDS (Appendix A1) - Detailed technical review	26%							
2.1	Piping	30%	7.80%	8.4	6.55%	Refer to Piping scoring matrix	9.8	7.64%	Refer to Piping scoring matrix
2.2	Electrical	35%	9.10%	8	7.28%	Refer to Electrical scoring matrix	8.5	7.74%	Refer to Electrical scoring matrix
2.3	HVAC	20%	5.20%	9.8	5.10%	Refer to HVAC scoring matrix	10	5.20%	Refer to HVAC scoring matrix
2.4	Architectural	15%	3.90%	7.5	2.93%	Refer to Architectural scoring matrix	8.5	3.32%	Refer to Architectural Scoring matrix
3.0	Execution Plan (Appendix A13)	47%							
3.1	Project Organization, Org Chart & Key Personnel								

TECHNICAL EVALUATION REPORT				CH0031		Package Title: Mechanical and Electrical Auxiliaries			
Item No.	Description	Weighting		Bidder:	Black and McDonald	Bidder:	Gahill Ganotec		
		Item Wgt	Overall Wgt	Bid No.:		Bid No.:			
3.1.1	Is the bidder executing this on a standalone basis or as a joint venture with another firm? If a JV, has the JV successfully delivered similar projects in the past 5 years?	0.5%	0.24%	8	0.19%	Standalone, however from clarifications it is clear that bidder intends to execute project using multiple office locations (St. John's and Dartmouth) which may complicate the communication process somewhat. They plan to supplement their project team with part time third party consultants. Bid materials produced by third party consultants are good quality.	8	0.19%	Bidder is proposing a joint venture. Bidder has indicated the companies in the Joint Venture have partnered together sucessfully on a number of projects over the years. Joint Venture partners have worked together within a partnership for Long Harbour (VALE). Both joint venture partners are working at the MF site as subcontractors to CH0007 and one is an existing contractor to LCP.
3.1.2	Mob/Demob Plan and Schedule provided? Does the mobilization plan appear realistic?	0.5%	0.24%	7	0.16%	Yes. Bidder has provided a list of activities associated with mobilization, followed by a brief demobilization description in the executive summary. The on-site mobilization activity is better defined in Rev. C PEP but conflicts with some support information. Demobilization is not detailed in bid. Small footprint trailer layout is included which is conducive to installation near to the powerhouse. No requirement for large onsite warehouse - bidder plans to use an existing warehouse in HVGB. Bidder has included A series documents in its bid schedule.	6	0.14%	Bidder has provided a list of pre-mobilization activities followed by a list of mobilization activities under the project execution summary. Demobilization is not detailed in the bid. The mobilization plan as presented is NOT realistic based on the Fall 2016 bid schedule submission. Bidder has included A series documents and has included indirect labour. Bidder has stated it will provide a demobilization plan after award. Small footprint trailer layout is included with proposal which is conducive to installation and set-up near to the powerhouse.
3.1.3	Bidder has provided specific challenges related to the work and identified mitigation measures?	0.5%	0.24%	7	0.16%	Bidder's revised Project Execution Plan includes a section on risk which indicates their plans to hire a risk consultant and plan after bid award. The Project Execution Plan does not detail actual concerns just the bidder's intentions post award. They have included the 5 risks with mitigations in the Risk Questionnaire. Nominated risk consultant lacks hydroelectric and northern climate experience, qualifications are otherwise very good.	6	0.14%	Bidder's execution plan includes a section on risk management which is logical and identify's the bidders plans for management of challenges throughout the work. Bidder has included Risks and Mitigations in its Risk Management Plan. Bidder's organization does not have a Risk manager, project risk support will be by the VP of Strategy and Development who has limited knowledge of technical, particularly construction execution risks.

TECHNICAL EVALUATION REPORT				CH0031		Package Title: Mechanical and Electrical Auxiliaries			
Item No.	Description	Weighting		Bidder:	Black and McDonald		Bidder:	Gahill Ganotec	
		Item Wgt	Overall Wgt	Bid No.:			Bid No.:		
3.1.4	Bidder has provided specific locations where project management, design and material procurement will take place?	0.5%	0.24%	6	0.14%	Bidder has responded that activities will take place in St. John's and Dartmouth office but gives no clear detail, timelines, durations or splits. The lack of an established project office and an unknown division of tasks between St. John's and Dartmouth are a concern. The initial set up of the St. John's project office will be likely be a timely and involved process.	7	0.16%	Bidder has indicated the design component subcontractors - all in St. John's. Initially, the Bidder will commence work at its St. John's office and move to Site during Mobilization. Project will be run from Site with support from home office in St. John's. Primary procurement activities will occur from bidders head office in St. John's with on-site procurement support. The project controls tools and systems for the project will be implemented under leadership by the Project Engineer, who is assisted by the Corporate Office team. The team is responsible for all procurement and construction planning and scheduling as well as all cost control, reporting and trending.
3.1.5	Organization chart - Does it make sense? Are all key functions and key personnel provided? Are reporting lines and decision making authority clear?	4%	1.88%	8	1.50%	Bidder has provided a Rev. 3 org. chart with clarifications. Locations of work are indicated and overall chart is well structured. Bidder has indicated locations of work and has indicated part time roles. Some part time consultants and non Bidder staff resumes. After several clarification cycles Bidder has added a Quality Assurance Project Lead to the organizational chart.	8	1.50%	Bidder has done an decent job in preparing their org. chart. Management structure is well defined. Functions reporting to the project engineer should report to construction manager. Work locations are defined and post award/mobilization org chart provided. No third party resources identified as part of bid.
3.1.6	Key Personnel - Assess for competency, duration of time with bidder, knowledge of the bidder's processes, suitability for the nominated role, previous experience of key personnel working together to deliver a project.	4%	1.88%	7	1.32%	Revised org. chart indicates work locations. Project Controls Lead is acceptable. vast network to draw from. Commissioning leads added during clarifications but minimal experience with PCS and not staff personnel. CA is an offsite position. Quality Assurance lead has been added to the org chart. Bidder has provided mobilization org charts c/w work locations. Bidder has been responsive to clarification items WRT organization.	7	1.32%	All submitted resumes are currently employed by bidder. Vast network to draw from. All management resumes have been submitted and mobilization org chart has been submitted c/w work locations. Bidder has been responsive to clarification items WRT organization, modifications have been extensive between submissions.
3.2	Project Administration and Communication								

TECHNICAL EVALUATION REPORT				CH0031		Package Title: Mechanical and Electrical Auxiliaries			
Item No.	Description	Weighting		Bidder:	Black and McDonald		Bidder:	Gahill Ganotec	
		Item Wgt	Overall Wgt	Bid No.:			Bid No.:		
3.2.1	Interface Management - Does the bidder have a clear plan and procedure for management of all interfaces under its control? Has the bidder identified the key interfaces with Company and Company's Other Contractors? Does the bidder have a database or other tool to assist with the management of interfaces? Interface register (A98)?	8.0%	3.76%	7	2.63%	The bidder has provided a preliminary Interface Register (A98) which is well structured and logical. It gives a good indication that the author is aware of the importance and number of interfaces however the register conflicts with other aspects of bid including items which have been previously clarified.	8	3.01%	Execution Plan discusses interfaces. Intend to use interface management plan. After request for Interface Register (A98), have provided a preliminary A98 which indicates a good understanding of the hard interfaces for the project. Pg. 20 of Execution Plan provides a listing of scopes provided by others indicating an understanding of interfaces to be managed. Bidder has an current presence at site which should aid with interface understanding and management.
3.2.2	Does the bidder intend on establishing a coordination or interface office in St. John's to assist with the interface with Company?	1.0%	0.47%	7	0.33%	Plan to set up St. John's office for initial project activites but has also stated some activites to take place in Dartmouth, NS office. Splitting of activities between offices and initial set up of St. John's office may not be ideal but the bidder has a current St. John's location and it is expected that there will be a St. John's component throughout the project.	8	0.38%	Bidder plans to utilize its existing St. John's office for duration of project for coordination and interface activities. Bidder's St. John's office is well established and should lead to an effective ramp up to full support effectiveness.
3.2.3	Project Communication and Coordination Plan	6.0%	2.82%	7	1.97%	Bidder has highlighted importance of communication - accountability and responsibility. Have provided a sample communications plan and have identified intent to provide a project specific plan. Interface register (preliminary also provided). Bidder's St. John's office is for project planning only - not for duration of project.	8	2.26%	Plan to form coordination teams. Have established St. John's office and experience and existing relationship with project. Have identified internal and external communication requirements. Bidder plans to maintain its St. John's office for duration of project.
3.3	Health & Safety Management Plan & Certs (A28 & A41)	0.5%	0.24%	7.64	0.18%	Sean Lee	7.58	0.18%	Sean Lee
3.4	Environmental Protection Plan C-SEPP (A35)	0.5%	0.24%	7.23	0.17%	Dave Haley	7.33	0.17%	Dave Haley
3.5	Quality Management Manual & Certs (Q01 & Q02)	0.5%	0.24%	6.3	0.15%	Paul Fraser	7.7	0.18%	Paul Fraser
3.6	Risk Management Plan (A04)	0.5%	0.24%	7.32	0.17%	Carlos Fernandez/Tony Scott	7.76	0.18%	Carlos Fernandez/Tony Scott
3.7	Project Controls								
3.7.1	Has the bidder presented an execution organization that includes project controls?	4.0%	1.88%	7	1.32%	Project Controls manager is qualified based on submitted resume. Resumes provided for planner/scheduler technicians indicate lesser experience. Two key project controls positions are part time consultants but qualifications are very good.	7	1.32%	Project Controls candidate is well qualified. Planner is qualified based on resume but the bid schedule is unacceptable, unclear if poor schedule quality is due to planner incompetence or bidder proposal strategy. Revised organizational chart covers all areas of project controls.
3.7.2	Has the bidder presented all key project control procedures that will be used for work, including cost management, schedule management and MoC?	1.0%	0.47%	8	0.38%	"BIDDER confirm compliance, based on mutual agreement of methods and procedures, as applicable for this project scope." New PEP states that their Project Controls System will "incorporate the requirements" of our Exhibits. Bidder has provided a draft project Controls Plan. Cost, Schedule and Management are addressed.	8	0.38%	Full compliance with Exhibit 3 confirmed and a decent amount of detail contained within execution plan to confirm. Bidder plans to use Earned Value and has provided samples and commentary to justify.

TECHNICAL EVALUATION REPORT				CH0031		Package Title: Mechanical and Electrical Auxiliaries			
Item No.	Description	Weighting		Bidder:	Black and McDonald		Bidder:	Gahill Ganotec	
		Item Wgt	Overall Wgt	Bid No.:			Bid No.:		
3.7.3	Bidder's proposed earned value management process that will be used for the work	0.5%	0.24%	8	0.19%	"BIDDER confirm compliance, based on mutual agreement of methods and procedures, as applicable for this project scope." During clarifications the bidder has provided an "Updating and Reporting Cycle" flow chart. Listing of information provided with clarifications is good.	8	0.19%	Compliance with Exhibit 3 and good amount of detail contained within execution plan to support.
3.7.4	Bidder's proposed methods for planning and schedule control that will be used for the work	0.5%	0.24%	8	0.19%	"BIDDER confirm compliance, based on mutual agreement of methods and procedures, as applicable for this project scope." The draft Projec Control Plan supplied during clarifications is a template from their Ontario buisness unit.	6	0.14%	Compliance with Exhibit 3 with the exception of BID schedule requirements which is a key deficiency. Based on Bid schedule it is likely that a post award schedule will also be deficient WRT Exhibit 3 requirements. Decent amount of detail contained within execution plan within other sections. Bidder has been informed that its schedule submission is not acceptable and that no further evaluation can proceed with respect to this critcal item.
3.7.5	Bidder's proposed cost control and scheduling software it proposes to use for the work	0.5%	0.24%	9	0.21%	JD Edwards, BMREQ & Primavera 6.	9	0.21%	JONAS & Primavera 6 (V8.3)
3.8	Engineering (fire detection and suppression, cable tray support & shaft platforms)								
3.8.1	Project Engineering Management Plan - Has the bidder presented the engineering management procedures and processes that will be used for the work?	2.0%	0.94%	7	0.66%	Bidder has provided a sample engineering management plan with plans to create a job specific plan after award. Field engineers will have input to procurement process and subsupplier/subcontractor documentation submissions.	7	0.66%	An engineering management plan would be prepared after contract award. A list of items to be included in the plan are listed and appear acceptable. Bidder's Rev. 3 organizational chart has added package engineering positions to the St. John's office to address concerns with engineering input to procurement and documentation.
3.8.2	Demonstrates a clear understanding of scope of work - i.e. preliminary list of engineering deliverables available (Master Document Register)	1.0%	0.47%	8	0.38%	The bidder has provided a preliminary SDR (A01) which indicates an understanding of documentation required. Rev. 3 PEP references a sample engineering plan - project plan to be developed post contract award.	7	0.33%	Bidder has confirmed compliance with design scope outlined in scope of work specification. There are items regarding technical details still open. Preliminary Supplier Document Register (A01) is sufficient with bid.
3.8.3	Where will engineering be undertaken? Does the location lead to more synergies with Nalcor's review process?	0.5%	0.24%	7	0.16%	Bidder has provided a prelim. Subcontract plan which included eng. scopes. Bidder has named Can Ecosse Engineeing (Ontario) for cable tray scope. No indication of local firms being utilized but will set up local office for key upfront activites.	8	0.19%	Engineering will be subcontracted. Subcontractor has not been selected at this time but A16 identifies 3 qualified St. John's based options. Bidder's discipline engineers will review documents before submission to Company.
3.8.4	Does the bidder intend on self preforming all engineering scope? If no, is the intended subcontracted scope considered critical? If subcontracted, has the bidder worked with the particular subcontractor in the past?	0.5%	0.24%	8	0.19%	Bidder has named CanEcosse Engineeing (Ontario) for cable tray scope. Bidders revised Appendix A16 listed several options for Engineering services - all engineering will be subcontracted.	8	0.19%	Appendix A16 identifies 3 qualified subcontractors located in St. John's who have worked with bidder in the past. All engineering services will be subcontracted.

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3.8.5	Has the bidder presented processes to verify the quality and ensure the effective management of subcontracted engineering scope?	1.0%	0.47%	7	0.33%	Rev. 3 PEP has a section on engineering management but it mostly generic. Bidder's revised PEP indicates that the Supply Chain team will be responsible for ensuring "complete and accurate shop drawings". Bidders' latest organizational chart indicates that site engineers will be responsible for support engineering activities together with home office.	7	0.33%	Bidder's discipline engineers would review engineering documents prepared by engineering subcontractor. "We confirm that engineering documents shall not be issued for Engineer's acceptance until the internal reviewed cycle is complete". Organizational chart supports this statement.
3.8.6	Does the bidder have a plan for conducting formal design reviews at specific points (i.e. gates) during the design process? Is there a plan for inclusion of the Company in this process?	0.5%	0.24%	7	0.16%	Bidder has provided a preliminary Interface Register (A98) and has made necessary additions to organizational chart to improve engineering input to key activities. Engineering within home office and at site and included in schedule.	7	0.16%	"For larger scopes such as fire protection design, there shall be an iterative review process, and we shall include the Company in this process. Following contract commencement and once the fire protection contractor has been selected, we shall work collaboratively with the Company to set out the details of the process." Schedule does not yet contain sufficient detail in this area but established St. John's office will support this requirement.
3.8.7	Does the bidder have a method to seek the input of technical expertise other than those engaged in the design?	0.5%	0.24%	8	0.19%	Bidder plans to outsource all engineering activities but have also stated that the supply chain group is responsible for ensuring the technical correctness of deliverables. Engineering expertise at site and within procurement process procurement stage. Bidder can subcontract services and they have added engineering subs to their A16.	8	0.19%	The proposal indicates that technical expertise is not available within their company however the bidder has identified (A16) three large engineering subcontractors who have vast networks of resources to provide technical expertise if required.
3.8.9	Details of system interfaces.	0.5%	0.24%	9	0.21%	Bidder has included a preliminary Interface Register (A98) with the Rev. 3 PEP which is extensive, detailed and well considered. The author clearly understands the scope however author is a consultant and relevant knowledge may not be fully transferred and utilized by bidder.	9	0.21%	Bidder acknowledges importance of interface management and will develop an interface management plan after award. Plan will be issued to Company for review. Have provided a comment of key interfaces and have provided a preliminary Interface register (A98) which is logical and well considered.
3.8.10	Does the bidder have a plan for follow-on engineering to support construction execution?	0.5%	0.24%	9	0.21%	Bidder has identified several site field engineering resources which should fulfill this function together with home office support. Recent additions to organizational chart support this plan in addition to identified third party engineering firms.	9	0.21%	"Included" and updated org. charts support this in addition to identified third party engineering firms.
3.8.11	Standards of design that will be used.	0.5%	0.24%	10	0.24%	Bidder's submission is compliant with technical requirements with respect to design standards.	10	0.24%	Bidder's submission is compliant with technical requirements with respect to design standards.
3.9	Procurement								

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3.9.1	Project Procurement Management Plan - including all procedures and tools for procurement, expediting, materials management, etc.	8.0%	3.76%	7	2.63%	A sample Project Management Plan has been submitted from a past project the Bidder has completed. While this a good document which outlines the steps used in a past project, it does not completely indicate the intention for the Project Management Plan for this project WRT to procurement.	8	3.01%	Bidder has indicated the use of its Purchasing Procedure, and will be reviewed against the contract documents to adopt Company requirements. "We will use our standard operating procedure SOP-008 for Purchasing, attached." "We confirm a Procurement Management Plan specific to this project shall be as a document under the appropriate SDRL code."
3.9.2	Does the bidder have a material procurement tool that includes all elements of procurement, expediting, materials management, and logistics?	1.0%	0.47%	7	0.33%	Bidder's revised Project Execution Plan has identified a home grown web based materials procurement and management application. The proposal does not detail how the tool will track all elements of procurement, expediting, materials management, and logistics. Further info required from bidder.	7	0.33%	Bidder has proposed to use the JONAS Procurement Program for purchase order development and purchase order tracking from award though receipt at jobsite. The proposal does not provide details on how the tool will track all elements of procurement, expediting, materials management, and logistics. Request bidder if it has a material procurement tool that includes all elements of procurement, expediting, materials management, and logistics?
3.9.3	Does the bidder have a plan for materials management for the various sites? Does it consider the unique location attributes of the Project?	0.5%	0.24%	7	0.16%	Bidder has only provided sample plans from recent Ontario projects which do not address the unique location attributes. They have identified they will use an offsite 6,000 sqft warehouse but the Rev. 3 PEP is unclear about the overall materials management plan for the project. The Project Execution Plan lists software tools that they "may use".	8	0.19%	Bidder has indicated the use of its Purchasing Procedure, and will be reviewed against the contract documents to adopt Company requirements. The bidder has proposed to use the JONAS Procurement System for purchase order development and purchase order tracking from award though receipt at jobsite.
3.9.4	Does the bidder demonstrate a plan or methodology for inspection or verification of manufactured material?	1.0%	0.47%	8	0.38%	"QA plan will include ITP which will detail hold / witness points applicable to specific component. Bidder's QA/QC function is a major concern, refer to quality review. Update: Bidder has included a Project Quality Plan, indicating "BIDDER or its subcontractor shall obtain all necessary quality documents including material certificate, quality check certificates or Factory Test Certificates etc. for all the procured material from their Original Equipment/Material Manufacturer and submit to Nalcor for their review when material is staged on site, and all these documents shall be submitted to Nalcor as part of the Turnover Packages"	6	0.28%	"The methodology for inspection and verification of manufactured materials and equipment is contained within our Standard work instruction SWI-QA-002 Quality Control Manual and SWI-QA-005 Material Control, attached."
3.9.5	Plan for the requirements of vendor service supervision of installation, testing and commissioning.	1.0%	0.47%	8	0.38%	Bidder has included details within Revised Project Execution Plan and supervision is included on organizational chart.	8	0.38%	Bidder has provided a general material identification and traceability section in its quality section of the bid.

TECHNICAL EVALUATION REPORT				CH0031		Package Title: Mechanical and Electrical Auxiliaries			
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3.9.7	Details of subcontract framework for major work components - is it suitable or does it add too much risk?	0.5%	0.24%	9	0.21%	Bidder has submitted a draft subcontract management plan which indicates an understanding of this component. Bidder has updated the A16 subcontractors List in the 24-Sep-2015 submission. Bidder has indicated it shall have a dedicated subcontract manager for its work	9	0.21%	Bidder has submitted a Subcontract Strategy document specific to this project which is logical and appropriate.
3.9.8	List of subcontractors (including qualifications) provided. Has the bidder worked with these subcontractors in the past?	1.0%	0.47%	8	0.38%	Appendix A16 provided. Subcontract Plan lists many subcontract scopes and specifics are contained. Bidder has indicated subcontracts are to be awarded to vendors with demonstrated safety, quality and capability record that meets the requirements of the BIDDER Approved Suppliers List (ASL). Bidder has indicated where they have past work experience with the subcontractors listed in the A16 document.	9	0.42%	Appendix A16 provided. Bidder has provided a plan for the requirements of vendor service supervision of installation, testing and commissioning. Subcontract management strategy included with PEP. Bidder has indicated where they have past work experience with the subcontractors listed in the A16 document.
3.9.9	Do contractors and subcontractors have similar construction work experience.	1.0%	0.47%	7	0.33%	The proposed subcontractors are able to present past work portfolio with experience in this construction sector.	7	0.33%	The proposed subcontractors are able to present past work portfolio with experience in this construction sector.
3.9.10	Details of process for selecting suppliers (and sub-suppliers) - are they suitable?	1.0%	0.47%	8	0.38%	Bidder has submitted a Subcontractor Management Plan detailing the procedure and methodology for selecting subs including tendering, kick-off meetings with subcontractors, health and safety and environmental topics.	8	0.38%	Bidder indicated that Subcontractors shall be selected using its standard work instruction procedure. The standard work instruction details procurement strategy, subcontractor pre-qualifications, subcontractor selection, subcontract formation and administration, subcontract performance and evaluation.
3.9.11	Description of after sales service.	0.5%	0.24%	8	0.19%	Following contract award, bidder will develop the general terms and conditions for subcontracts/supply of permanent plant items. Under these requirements, the Vendor's after sales service requirements will be established. Bidders objective is to name NALCOR in all warranties allowing direct access to each Vendor for support after bidder closes the project. NALCOR will be provided with PO data and contact information for the equipment supplied by the bidder - as well as maintenance requirements and frequency.	8	0.19%	After sales service of subcontractors supplied materials and equipment shall be administered through the bidders project office. For warranty work, it shall be coordinated through the bidders home office. Support requirements of equipment and systems provided by subcontractors shall be reviewed with the owner prior to system completion. In some cases service agreements, directly with the subcontractor, may need to be established to provide this support.
3.9.12	Demonstrates knowledge of local material and labour costs, union agreements and availability of qualified contractors. Does bidder include a draft Labour Relations Strategy.	0.5%	0.24%	8	0.19%	confirm. Rev. 3 PEP discusses HR/labour relations. Bidder has identified a labour relations manager and have referenced the Project Labour Agreement. Bidder has experience in Long Harbour (VALE) and in Labrador.	9	0.21%	Bidder confirms understanding of local material and labour costs, union agreements and availability of qualified contractors and subcontractors. Bidder has identified a labour relations manager and has referenced the Project Labour Agreement. Bidder has experience at Long Harbor (VALE) and at Muskrat Falls site.

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3.9.13	Portions and value of the project to be given via external procurement.	0.5%	0.24%	10	0.24%	"none"	10	0.24%	"All procurement shall be completed in house. No external procurement is planned."
3.9.14	Details of Procurement contingency plans.	0.5%	0.24%	4	0.09%	Bidder has stated "This plan would be part of the procurement process, after award." However, bidder has submitted a sample procurement management plan and subcontractor management plan which partly demonstrates the bidder's intentions post award with respect to procurement contingencies.	5	0.12%	"CO-BIDDER and CO-BIDDER each have long established relationships with local suppliers and manufacturers of the materials and equipment required for this construction project. Both companies also have procurement networks throughout Canada and the USA within other projects and divisions of the respective organizations. The information flow between our procurement team and suppliers allows for the identification of procurement issues, as represented in the Standard Operating Procedure-SOP-008 for Purchasing. These issues would be monitored in the PO log along with action items to achieve resolution"
3.10	Construction								
3.10.1	Construction Execution Plan presented by the bidder that reflects the work scope and considers the work location, complexity and weather conditions?	8.0%	3.76%	6	2.26%	Bidder has given some detail as to the construction sequence based on company provided interface dates. Each discipline is covered in a scope of work type excerpt with no commentary or reference drawings. Weather will not be a major factor as workscope is indoors with minor exceptions. Bidder has provided a draft cold weather execution plan	7	2.63%	Bidder has given a description of construction work activities based on company provided interface dates and has included some relevant commentary rather than just Scope of Work line items. Weather will not be a major factor as workscope is indoors with minor exceptions.
3.10.3	Does the bidder's construction execution plan consider all temporaries, site administration and access control, materials management, site indirects, etc. Includes preliminary site layouts for all construction temporaries and indirects?	2.0%	0.94%	7	0.66%	Bidder has provided temporary facilities and power equipment requirements and monthly power requirements. Site trailer layout provided (6 trailers with 4 sea-cans). Monthly power requirement has been provided but may be low. Have included plans for supplementary diesel gensets. Contractor has provided trailer and sea-can layouts with Rev. C PEP which align with site laydown area and indicate they are understanding the space constraints. Bidder has identified a 60,000 sq.ft. warehouse in HVGB.	7	0.66%	Bidder has provided temporary facilities and power equipment requirements and monthly power requirements. Proposed contractor laydown area is not exactly as designated. Bidders proposal has been updated in their response to Addendum #20 indicating a megadome storage requirement - bidder does not plan to use HVGB storage. Bidder's requirement for site trailers and infrastructure appears to be aligned with its organization chart. Have included plans for supplementary diesel gensets
3.10.4	Has the bidder confirmed all services and construction supports that will be subcontracted to others?	1.0%	0.47%	8	0.38%	Bidder has provided a DRAFT Subcontracts Plan which indicates a good understanding of the scope of subcontracts, Appendix A16 is quite extensive	8	0.38%	Bidder has provided a good Appendix A16. Bidder has provided a good Subcontracts Strategy document specific to this project.
3.10.5	Listing of construction equipment that will be used for the work with mobilization schedule provided.	1.0%	0.47%	9	0.42%	Comprehensive list provided. No mobilization schedule has been provided.	9	0.42%	Comprehensive list provided with proposal. No mobilization schedule provided.

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3.10.6	Bidder's construction plan and schedule is considered to be realistic given the work location, weather and other constraints? Have the overall construction work force demands been flattened to ensure optimize the program?	1.0%	0.47%	8	0.38%	Reference 5.1	6.5	0.31%	Reference 5.1
3.10.7	Construction equipment maintenance program provided.	1.0%	0.47%	10	0.47%	Not required for evaluation.	10	0.47%	Not required for evaluation.
3.10.8	Bidder's construction plan and schedule includes a cold weather protection strategy?	0.5%	0.24%	7	0.16%	Bidder has experience in Labrador and other cold weather regions of Canada. CPP is generic but rational. Bidder is willing to provide heat to their workspaces on a cost reimbursable basis.	7	0.16%	Bidder has vast experience in Labrador and at LCP site specifically. Has plans for on site warehousing and protection.
3.10.10	Bidder presents its plan for work face job planning in order to maximize productivity. Typical content to include construction work packs, pre-job planning methodology, etc.	1.0%	0.47%	9	0.42%	"BIDDER assemble manageable work packs, with necessary detail to ensure scope is presented and requirements understood. These work packs will relate to schedule activities, allowing daily work progress to be tracked. Productivity will be monitored based on progress, and restorative action taken when necessary." Rev. C of Project Execution Plan (Section 16.4) outlines the bidders intentions to use CWPs (Comprehensive Work Packages). Bidder has stated that field engineers will be responsible for work pack creation	9	0.42%	Bidder shall use work packs - bidder has confirmed that field engineers will be responsible for work pack creation.
3.11	Completion and Commissioning								
3.11.1	Completions Plan is reflective of the work, makes considerations for MC, Preservation & Commissioning, and which has a clearly defined hand-over process with key interface points identified.	8.0%	3.76%	7	2.63%	Rev. C Project Execution Plan includes a mechanical completion section references key items such as Static, Dynamic , punchlists etc. but is light on details with respect to procedures and methodology. No reference to Project Completion System integration and suggests "turn key" subcontracts with suppliers. Bidder has confirmed compliance with MC&C spec.	7	2.63%	Completions and commissioning section with bid is short but bidder has highlighted an intention to develop a MC&C plan and has highlighted the importance of interfaces. "We confirm compliance with MFA-SN-CD-3300-EN-TS-0002-01."
3.11.2	Completions Organization is defined with clear roles and responsibilities, structured on an org chart identifying completions organization during preparation and execution with all field and home office personnel requirements to implement the Completions plan accounted for.	3.0%	1.41%	7	0.99%	Rev. C Project Execution Plan includes a draft completions organizational chart with role descriptions. Revised Submission suggests using FE team to transition to MC&C role but roles will need to happen concurrently. Rev 3 PEP and org chart include 3 senior commissioning team members (35+ yrs experience each) which may not be conducive to successful PCS implementation.	7	0.99%	Mechanical completion and commissioning manager included on org. chart with 3 positions below, field eng., field tech, QC, submitted revised CV for MC&C manager is acceptable.
3.11.3	Bidder intends to deploy a PCS system complete with competent administration personnel, which has the ability to generate check records, monitor punchlist items and provide overall completions status. Sample forms provided.	3.0%	1.41%	8	1.13%	Bidder has confirmed compliance with PCS requirements, final personnel selection is pending.	8	1.13%	Bidder has confirmed compliance with PCS requirements, final personnel selection is pending.

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3.11.4	Completions Schedule provided which is inclusive of MC, Commissioning and Hand-Over, identifies critical interfaces with Company's other contractors and which is aligned with Control Schedule	3.0%	1.41%	7	0.99%	Schedule includes commissioning activities broken down by powerhouse area and discipline which take place at the end of the installations - this indicates a level of thought has been applied to the completions but no breakdown on a system level with a mind towards Unit 1 start-up.	6	0.85%	Bidder has not included separate activites for Mechanical Completion and Commissioning. Mechanical Completion and Commissioning by sub-system within work areas and disciplines is included.
3.11.5	Bidder plans to use PTW system complete with hazard / risk identification of all activities and interfaces with other contractors. Does the bidders safety plan include adequate electrical safety measures such as Lock-Out / Tag-Out provisions and Livening Up Notices and is it Z462 compliant.	3.0%	1.41%	9	1.27%	"Yes, BIDDER plan to implement a hazard/risk identification process for all of our work activities, we will use our Pre-Job Hazard Assessment process. BIDDER will follow all of the required safe working practices and procedures relative to specific, identified electrical hazards in the workplace, and ensure they are communicated and implemented for the safety of the workers. In addition to BIDDER specific electrical procedures, we will adhere to the current CSA Z462-15 standards."	9	1.27%	"We have used Permit to Work systems on many construction sites where the work has progressed to the level where the startup/commissioning activities present hazardous situations for other work teams or contractors sharing the work space. We would develop and implement a PTW system for this project based on the risk assessment and management processes from our Standard Work Instructions; Lockout/Tag out; Confined Space; Risk Register; Subcontractor management... We are Z462 compliant."
3.11.6	Bidders plan for Completions encompasses cradle to grave approach - identifies use of FATs, MC checks, static commissioning, dynamic commissioning and on-site performance tests.	3.0%	1.41%	8	0.79%	Bidder has provided a draft Commissioning Plan and references key items such as Static, Dynamic , punchlists etc. but is light on details with respect to procedures and methodology. Project Completion System compliance confirmed and suggests "turn key" subcontracts with suppliers.	8	1.13%	Bidder has discussion rearding FATS, MC Certs and checks, static checks and dynamic commissioning which aligns with expectations. Further discussion/verification during bid clarification meetings.
3.11.7	Completion reports - does bidder plan to have auditable work packages for Mechanical Completion, Preservation, Static Commissioning with procedures for Dynamic Commissioning.	3.5%	1.65%	10	1.65%	Bidder plans to prepare turnover dossiers which will be kept up to date and available for review by company using a spreadsheet. Compliance with project Completions System.	10	1.65%	Bidder shall conform to all requirements including Project Completions System.
4.1	Recommended Commissioning and Start-up spares (L02)	25%	0.50%	10	0.50%	Bidder has provided the requested Appendix A2.3 Operating Spares price Schedule but this listing should be considered as "for info" at this stage.	10	0.50%	Bidder has provided the requested Appendix A2.3 Operating Spares price schedule but this listing should be considered as "for info" at this stage.
4.2	Recommended 12 and 24 mth operating spares (L03)	25%	0.50%	10	0.50%	Bidder has provided the requested Appendix A2.3 Operating Spares price Schedule but this listing should be considered as "for info" at this stage.	10	0.50%	Bidder has provided the requested Appendix A2.3 Operating Spares price Schedule but this listing should be considered as "for info" at this stage.
4.3	Recommended critical (Insurance) spares (L04)	25%	0.50%	10	0.50%	Bidder has provided the requested Appendix A2.3 Operating Spares price Schedule but this listing should be considered as "for info" at this stage.	10	0.50%	Bidder has provided the requested Appendix A2.3 Operating Spares price Schedule but this listing should be considered as "for info" at this stage.
4.4	Special tools list (L05)	25%	0.50%	10	0.50%	Bidder has provided the requested Appendix A2.3 Operating Spares price Schedule but this listing should be considered as "for info" at this stage.	10	0.50%	Bidder has provided the requested Appendix A2.3 Operating Spares price Schedule but this listing should be considered as "for info" at this stage.
5.0	Schedule (Appendix A9)	10%							

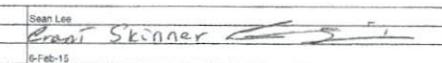
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5.1	Control Schedule (A02) - Does it encompass the entire scope? Is it developed and presented in a format consistent with the criteria set forth in the Coordination Procedures? Does it provide the critical path and float for key activities?	50%	5.00%	8	4.00%	Schedule provided is P6 and is 19 pages in length. Schedule acceptable on details and task items. A series of documents have been included with submission, except no S-Curve or Histogram. (Rec'd after request.) Except for 1, dates align with Exhibit 9 and critical path has been provided. 5 activities with negative lags and no negative float. 7 SF relationships in the schedule. Schedule includes indirect man-hours and some tracking milestones. 14 open ends and some coding in schedule. More detail required on procurement and commissioning activities if bidder successful . Schedule indicates a gradual mobilization and site ramp up of work. Early vs late curve is quite tight as would be expected, logic needs some work towards end of schedule.	6.5	3.25%	Schedule provided is P6 and is 26 pages in length. Schedule lite on engineering, procurement activates - placeholders only. S-Curve and Histogram included. Submitted schedule has a 'Must Finish By Date'. This should not be used, logic should dictate end date. Except for 2, dates align with Exhibit 9. No critical path has been provided. No activities with negative lags, negative float or SF relationships. Schedule includes indirect man-hours and no tracking milestones. 2 open ends and no coding in schedule. More detail required on procurement and commissioning activities if bidder successful . Although the make up of the early and late curves has improved from previous submissions, there is still a fair amount of missing logic and links between activates. Schedule indicates a more gradual mobilization and site ramp up of work. Some 'A' Series document requirements have not been included, no logic ties.
5.2	Project Execution Plan (A07) - Has a draft been presented and is it aligned with expectations as set forth in the Coordination Procedures.	50%	5.00%	7	3.50%	Bidder's Rev. C PEP is much more descriptive than the previous submissions. It is clear that the bidder has made efforts to fully understand the scope of work and detail their intent to provide the required deliverables, planning and overall efforts. Document is no longer generic and describes their plan to execute with the exception of Quality Assurance and mechanical completions which is lighter on details. Good alignment with Exhibit 3 requirements. Heating must be clarified.	6	3.00%	Much discussion regarding the plan for stages of work execution. Discussion is logical and mostly aligns with SOW and Exhibit 3 requirements. It is indicative that this bidder understands the scope and their plan for executing the work, good detail and commentary throughout including construction tasks at each of the work faces. Reporting and progressing of the work is also discussed. Heating must be clarified. Bidder has declined to update schedule and applicable execution plan sections (8.5) to align with Exhibit 9 dates.
6.0	Logistics & Transportation Strategy (Appendix A15)	5%							
6.1	Logistics and Transportation (A11) - Does it encompass the entire scope? Strategy Proposed transportation modes, routes, and ports of entry?	30%	1.50%	7	1.05%	Bidder has provided the minimum amount of information with clarification and Rev. C PEP. Bidder has provided draft sheets for major equipment. Section in Rev. C PEP is a place holder hover a decent amount of detail has been included in bid schedule.	7	1.05%	Bidder has provided "Shipment" forms for major mechanical equipment and proposes on site warehousing in addition to existing warehouse facilities in Montreal and HVG. Bidder has vast amounts of experience in Labrador and LCP site and most fabricated pipe and HVAC shall come from Quebec. A level of detail within Bid schedule on shipping activities
6.2	Proposed carriers or freight forwarders - are the reputable? Have they worked in this region? Have they transported these types of equipment previously? Do they appear to understand the logistical constraints associated with the work sites.	20%	1.00%	8	0.80%	Bidder has identified 2 freight forwarders with experience in Labrador and some previous experience with LCP at MF site.	7	0.70%	Bidder has identified only one freight forwarder but has Labrador experience. Bidder has extensive experience in Labrador and LCP at MF site.

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6.3	Rigging and lifting - has the bidder presented a viable and well constructed plan?	10%	0.50%	9	0.45%	Bidder has stated it will meet or exceed our rigging and lifting spec. Bidder has included listing of planned lifting equipment in Rev. C PEP.	9	0.45%	Bidder has stated it shall conform to our rigging and lifting spec. Bidder has included a listing of lifting equipment.
6.4	Proposed method for equipment preservation / storage - viable. Procedures and forms provided? Plans for indoor storage of critical equipment on-site while waiting for installation to occur.	20%	1.00%	8	0.80%	Bidder has identified Sea-Cans on site. Bidder's Rev. 3 PEP has identified a 60,000 sq.ft. warehouse in HVGB which would be utilized as a storage/marshalling point. Generic care and preservation flowchart and sample preservation forms have been provided.	7	0.70%	Bidder has identified the need for onsite warehousing including a "megadome" structure. Bidder plans to utilize just in time delivery. Procedures and forms have been provided with proposal. Bidder does not plan to use a warehouse in HVGB.
6.5	Timing of deliveries - are they aligned with the natural transportation constraints? Has the bidder given consideration into the delivery windows and constraints when developing its Control Schedule.	20%	1.00%	7	0.70%	Bidder has done a good job of including shipping within schedule. Shipping is included as 'procurement/delivery' or 'fab/delivery'. Bidder plans to use a warehouse in HVGB with Sea-Cans on site.	6	0.60%	Bid Schedule does not include any line items for shipping and procurement activites are essentially a placeholder. Bidder plans to use a 'mega dome' type warehouse on site with Sea-Cans.
7.0	Substitutions (App A3), Proposed Subs (App. A16) & Exceptions (App A17)	5%							
7.1	Proposed Subcontractors	25%	1.25%	9	1.13%	A good list has been provided. ISO registration is not indicated for all.	8	1.00%	Bidder has provided a mostly complete Appendix A16.
7.2	Proposed Manufacturers	25%	1.25%	8	1.00%	Bidder has clearly identified locations for fabrication. All except 2 are ISO registered.	8	1.00%	Bidder has clearly identified locations for fabrication. ISO compliance.
7.3	Proposed Material Sources	20%	1.00%	8	0.80%	Extensive list provided. ISO registration not indicated for all.	8	0.80%	Bidder has provided an extensive listing of material suppliers on the Appendix A16. ISO registration not listed for all.
7.4	Substitutions (App A3)	15%	0.75%	8	0.60%	Request for alternative equipment (value engineering) offerings provided.	6	0.45%	Request for alternative equipment (value engineering) offerings largely ignored. 2 items listed.
7.5	Exceptions (App A17)	15%	0.75%	10	0.75%	As per 1.3 above	10	0.75%	As per 1.3 above
TOTAL SCORE				78.4%		80.2%			
PREPARED BY: David Wright , CH0031 Package Lead				DATE: 15 MAY 2017					
REVIEWED BY: Albert Mitchelmore / Jim Slade, CH0031 Package Engineers				DATE: 16 - MAY - 2017					

Attachment 6

Health and Safety Evaluation

Health and Safety Scoring Guide:			Package Name:					
			Package No.: CH0031 Project : Lower Churchill Project			Review completed using documents provided as well as performance on current LCP sites.		
Section	Question Weight (%)	Black & Mac			Cahill / Ganotec			
		Answer	Score	Score Comments	Answer	Score	Score Comments	Answer
Health and Safety								
2.0 HEALTH AND SAFETY MANAGEMENT PERFORMANCE - Please provide the following safety statistics, referencing the attached incident definitions and frequency calculation.	10			4	8	TRIFR 1.22	4	8
3.0 WORKER'S COMPENSATION - Indicate the jurisdiction where you are registered. List your overall Worker's Compensation Industry rating for the current year and past three (3) years. Attach a WCB clearance letter and experience rating statements for the past three years.	3			4	2.4	Clearance letter provided	4	2.4
4.1 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have a certificate of recognition or is your health and safety management system certified by an outside agency? (OHSAS 18001, CSA Z-1000 etc.) If yes, provide a copy of the certificate.	2			4	1.6	COR Provided	4	1.6
4.2 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your health and safety program have a policy statement that clearly outlines the Company's commitment to health and safety?	3			4	2.4	Policy Provided	4	2.4
4.3 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Has your company received an occupational health and safety stop work order, charges or equivalent from any regulator in the last three (3) years? If yes, provide details.	3			3	1.8	Bidder answered no	3	1.8
4.4 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Please list the highest ranking safety professional in your organization. (attach résumé). Do you plan to have a safety representative(s) for this Work full time or part time (Y or N)? If "Yes", provide a résumé(s).	3			4	2.4	CV Provided	4	2.4
4.5 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your health and safety management system address the following key elements? Management leadership and commitment; hazard/risk identification, evaluation and control; risk assessments on all critical and non-routine jobs/functions; a permit to work system; ongoing inspection. If yes to any of these, reference appropriate Health and Safety manual section(s).	8			4	6.4	Documents provided, Sec 1, 2 and 9 of H&S Manual	4	6.4
4.6 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your health and safety management system include work practices and procedures, such as: Lockout and tag out; traffic control; excavation and trenching; confined space entry; hoisting and rigging; working near power lines; handling and transporting hazardous substances; unloading large/long materials [such as piles]; vehicle recovery. If yes to any of these, reference appropriate Health and Safety manual section(s).	8			4	6.4	Documents provided, Sec 1 and 6 of H&S Manual	4	6.4
4.7 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have written programs for the following? Duty to refuse work; fall protection; noise management; safe access; site specific; personal protective equipment (PPE); WHMIS (Workplace Hazardous Materials Information System); respiratory protection. If yes to any of these, reference appropriate Health and Safety manual section(s). In regards to respiratory protection, have your employees been: trained? fit tested? medically approved?	8			4	6.4	Documents provided, Sec 1, 4 and 6 of H&S Manual	4	6.4
4.8 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you conduct medical exams for the following? Pre-employment; replacement job capacity; pulmonary; respiratory. If yes to any of these, reference appropriate Health and Safety manual section(s).	2			0	0	Bidder answered no	0	0
4.9 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have a drug and alcohol program? If "Yes", does it include the following? Pre-employment testing; testing for cause; post incident testing; formalized arrangements with a collection and testing agency (if "Yes", provide testing agency information); does your drug and alcohol policy follow the guidelines as laid out in the Canadian Model for Providing A Safe Workplace - Alcohol and Drug Guidelines and Work Rule Version 2 - Effective October 1, 2010? If yes to any of these, reference appropriate Health and Safety manual section(s).	3			3	1.8	Documents provided, Sec 15 of H&S Manual. Bidder answered no to pre-access testing	2	1.2
4.10 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Equipment (Tools, Supplies, Machinery and Sanitary Facilities): Do you have a written list of equipment requiring pre-use inspections? Do you have a documented list of equipment requiring scheduled servicing in accordance with manufacturer's recommendations, legislated requirements, and industry standards? Is frequency of equipment inspections and maintenance identified? Are corrections of deficiencies documented? Do you have follow-up mechanism for corrective actions? If yes to any of these, reference appropriate Health and Safety manual section(s).	4			4	3.2	Documents provided, Sec 7 and 9 of H&S Manual	4	3.2
4.11 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Orientation Program: Do you have a health and safety orientation program? Does the program include new, transferred and temporary workers? Does the program provide instruction on the following: employer health and safety responsibilities; employees health and safety responsibilities; obligation to report injuries and illnesses; first aid policies and procedures; safe work practices and/or procedures; emergency response procedures; first-aid procedures; incident/hear miss reporting; does your orientation program include a quiz? If yes to any of these, reference appropriate Health and Safety manual section(s).	5			4	4	Documents provided, Sec 8 of H&S Manual	4	4
4.12 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Incident Investigation: Do you have a written procedure for incident reporting and investigation? Do you utilize a root cause determination process such as "Tap-Root"? If yes to any of these, reference appropriate Health and Safety manual section(s).	5			4	4	Documents provided, Sec 10 of H&S Manual	4	4
4.13 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have an emergency response plan related to activities and specific locations? If yes reference appropriate Health and Safety manual section(s).	4			4	3.2	Documents provided, Sec 11 of H&S Manual	4	3.2
4.14 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have a policy pertaining to prohibited items on (e.g. knives, firearms)? Are all employees made aware of the prohibited items policy and is it enforced? If yes to any of these, reference appropriate Health and Safety manual section(s).	1			0	0	Bidder answered no	0	0

	Question Weight (%)	Black & Mac			Cahill / Ganotec		
		Answer	Score	Score Comments	Answer	Score	Score Comments
Health and Safety							
4.15 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you make reference to following legislative requirements where work is being performed?; violence policies and procedures; harassment policies and procedures. If yes to any of these, reference appropriate Health and Safety manual section(s).	1			4 0.8	Documents provided, Sec 5 of H&S Manual	4 0.8	Documents Provided, Sec 21 of H&S Manual
4.16 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have a policy or specific rules with respect to the use of personal protective equipment (PPE)? Do you have a formal process in place for determining PPE requirements? If yes to any of these, reference appropriate Health and Safety manual section(s).	3			4 2.4	Documents provided, Sec 6 of H&S Manual	4 2.4	Documents Provided, Sec 12 of H&S Manual
4.17 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Contractor Management: Do you pre-qualify subcontractors? Do you include subcontractors in orientations, health and safety meetings, inspections, audits. If yes to any of these, reference appropriate Health and Safety manual section(s).	5			4 4	Documents provided, Sec 1 of H&S Manual	4 4	Documents Provided, Sec 1.6 of H&S Manual
4.18 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Communication: Do you inform employees and subcontractors on Health and Safety alerts, programs, practices, procedures, rules, revisions and related information? Do you have a joint Health and Safety committee? Do you hold scheduled safety meetings, such as weekly general safety meetings for all crew and weekly departmental meetings for each department at all worksites? Are Health and Safety meeting minutes and attendance recorded? If yes to any of these, reference appropriate Health and Safety manual section(s).	5			4 4	Documents provided, Sec 8 of H&S Manual	4 4	Documents Provided, Sec 3 of H&S Manual
4.19 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your Health and Safety program outline the requirements for supervisors and employees to conduct regular Health and Safety inspections of equipment and work conditions at all worksite(s)? If yes reference appropriate Health and Safety manual section(s).	3			4 2.4	Documents provided, Sec 1 & 9 of H&S Manual	4 2.4	Documents Provided, Sec 17 of H&S Manual
4.20 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your Health and Safety program require the prompt reporting of hazardous conditions at all worksite(s)? If yes reference appropriate Health and Safety manual section(s).	5			4 4	Documents provided, Sec 10 of H&S Manual	4 4	Documents Provided, Sec 1.6 of H&S Manual
4.21 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Health and Safety Training: Have your employees received the required Health and Safety training and retraining? Do you have a specific Health and Safety training program for supervisors? If yes to any of these, reference appropriate Health and Safety manual section(s).	3			4 2.4	Documents provided, Sec 1 & 8 of H&S Manual	4 2.4	Documents provided
4.22 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Training Records: Do you have Health and Safety training records for your employees? How do you verify competency of the training (job monitoring? written test? competency check? oral test? other?). Are all training records available upon request? If yes to any of these, reference appropriate Health and Safety manual section(s).	3			4 2.4	Documents provided, Sec 8 & 14 of H&S Manual	4 2.4	Records are available on site
Score	100	0.00		76.40		75.80	
Percentage		0.00%		76.40%		75.80%	
PASS/FAIL		PASS		PASS		PASS	
Minimum Pass Score is 70%							
Evaluated By	Sean Lee Frank Skinner  27 April 17.						
Reviewed By							
Review Date	6-Feb-15						

Attachment 7

Environmental Evaluation

Attachment 6 - Environmental Evaluation

RFP Name: Supply and Install Mechanical and Electrical Auxiliary											
	Weight	Max Score	Bidder #1 LASC JV,		Bidder #2: Black & MacDonald		Bidder #3: Cahill-Ganotec Joint Venture		Scoring Instructions		
			Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments
MANAGEMENT INVOLVEMENT, LEADERSHIP AND ADMINISTRATION											
1.1 Environmental Management System (ISO or Not)?	2.0	5.0	0.0	0.00		0.0	0.00		0.0	0.00	
1.1a Adequacy of TOC (if provided)	3.0	5.0	0.0	0.00		0.0	0.00		0.0	0.00	Rank adequacy 1 - 5; If not provided Score 0
1.1b Adequacy of Environmental Policy (if provided)	3.0	5.0	5.0	3.00		4.0	2.40	guideline	5.0	3.00	Rank adequacy 1 - 5; If not provided Score 0
1.3 Are environmental targets developed and reviewed on a regular basis?	3.0	5.0	5.0	3.00		5.0	3.00		5.0	3.00	Yes = 5; No = 0
1.3a Adequacy of Environmental targets	3.0	5.0	5.0	3.00		5.0	3.00	quarterly review	4.0	2.40	Rank adequacy 1 - 5; If not provided Score 0
1.4 Has a formal system, including the use of audits and inspections, been developed to define responsibilities for verifying that environmental performance objectives are met?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
1.4a Adequacy of audit and inspection information	1.5	5.0	4.0	1.20	annual	4.0	1.20	quarterly review	4.0	1.20	Rank adequacy 1 - 5; If not provided Score 0
ENVIRONMENTAL HAZARD IDENTIFICATION AND RISK MANAGEMENT											
2.1 Does the Bidder conduct formal risk assessments when planning and implementing operations and activities?	2.0	5.0	5.0	2.00		5.0	2.00		5.0	2.00	Yes = 5; No = 0
2.2 If "Yes", does that risk assessment include environmental risks?	1.5	5.0	5.0	1.50	comprehensive	5.0	1.50		4.0	1.20	Yes = 5; No = 0
2.2a adequacy of risk management system	1.5	5.0	5.0	1.50		5.0	1.50	comprehensive	4.0	1.20	Rank adequacy 1 - 5; If not provided Score 0
2.3 Has a formal hazard observation program been implemented at the Bidder's worksites?	1.5	5.0	5.0	0.50		5.0	0.50		5.0	0.50	Yes = 5; No = 0
2.3a Adequacy of hazard observation program	1.5	5.0	4.0	0.40	general insp.	4.0	0.40		4.0	0.40	Rank adequacy 1 - 5; If not provided Score 0
ORGANIZATIONAL RULES AND WORK PROCEDURES											
3.1 Does the Bidder have documented environmental protection plans for business/work activities?	1.5	5.0	0.0	0.00		5.0	1.50		5.0	1.50	Yes = 5; No = 0
3.1a adequacy of EPP	1.5	5.0	0.0	0.00		4.0	2.00		5.0	2.50	Rank adequacy 1 - 5; If not provided Score 0
3.2 Does the Bidder have environmental contingency plans?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
3.2a adequacy of contingency plans/Does the plan outline responsibilities, available resources and actions to be taken in the event of an environmental incident?	1.5	5.0	4.0	2.00	plan-provided	4.0	2.00		4.0	2.00	Rank adequacy 1 - 5; If not provided Score 0
EMPLOYEE KNOWLEDGE, TRAINING AND AWARENESS											
4.1 Does the Bidder have an environmental awareness program?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
4.1a Adequacy of Program?	1.0	5.0	4.0	1.60		4.0	1.60		4.0	1.60	Rank adequacy 1 - 5; If not provided Score 0
4.2 Does the Bidder provide environmental awareness training to supervisory staff?	1.0	5.0	5.0	2.00		5.0	2.00		0.0	0.00	Yes = 5; No = 0
4.3 What is frequency of environmental awareness training?	1.5	5.0	4.0	1.60	project specific	4.0	1.60	provided once	4.0	1.60	annually Score 1-5. If monthly score 5; if bimonthly score 4; if quarterly score 3; if biannually score 2; if annually score 1
4.3a Adequacy of content environmental awareness training	1.5	5.0	4.0	1.60		3.0	1.20	few details	4.0	1.60	few details Rank adequacy 1 - 5; If not provided Score 0
PERSONAL COMMUNICATIONS AND ENVIRONMENTAL MEETINGS											
5.1 Are personal communications conducted to impart environmental awareness with other workers and thereby reducing the likelihood of non compliances or environmental incidents?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
5.2 Is there a system for sharing best practices and procedures, incidents and other information across the Bidder's organization?	1.5	5.0	5.0	1.00		5.0	1.00		5.0	1.00	Yes = 5; No = 0
5.3 Is there an environment committee in place?	1.5	5.0	5.0	1.00		5.0	1.00		5.0	1.00	Yes = 5; No = 0
5.4 Are regular (minimum monthly) environmental meetings held at all facilities to maintain effective communication of environmental nation throughout the organization and with Bidder's contractors?	1.5	5.0	5.0	2.00		5.0	2.00		5.0	2.00	Yes = 5; No = 0
Adequacy of content and frequency of environmental meetings?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Rank adequacy 1 - 5; If not provided Score 0
5.5 Are minutes and records of attendance of these meetings maintained?	1.5	5.0	5.0	0.50		5.0	0.50		5.0	0.50	Yes = 5; No = 0

Attachment 6 - Environmental Evaluation

RFP #: CH0031	RFP Name: Supply and Install Mechanical and Electrical Auxiliary											
	Weight	Max Score	Bidder #1 LASCI JV			Bidder #2: Black & McDonald			Bidder #3: Cahill-Ganotec Joint Venture			Scoring Instructions (Pass Mark 60%)
			Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	
5.5 Adequacy of meeting minutes	0.5	5.0	5.0	0.50		5.0	0.50		5.0	0.50		Rank adequacy 1 - 5; If not provided Score 0
5.6 Does the Bidder respond in writing to environmental concerns raised at environmental meetings?	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00		Yes = 5; No = 0
6. ENVIRONMENTAL MONITORING AND REPORTING												
6.1 Has the Bidder developed specific procedures for environmental monitoring and reporting on incidents that occur at its worksites?	1.0	5.0	5.0	1.00		0.0	0.00		5.0	2.00		Yes = 5; No = 0
6.1a Adequacy of monitoring and incident procedure	1.0	5.0	5.0	1.50	weekly audit	0.0	0.00		4.0	1.20		Rank adequacy 1 - 5; If not provided Score 0
6.2 Does the Bidder use an EMS system to establish standards, reporting and follow up and corrective action?	1.0	5.0	5.0	1.50	-	5.0	1.50		0.0	0.00		Yes = 5; No = 0
6.2a Adequacy of this process	1.0	5.0	5.0	1.00		4.0	0.80		0.0	0.00		Rank adequacy 1 - 5; If not provided Score 0
6.3 Does the Bidder have dedicated environmental personnel?	1.0	5.0	5.0	2.00		0.0	0.00		0.0	0.00		Yes = 5; No = 0
6.3a Adequacy of personnel and responsibilities	0.5	5.0	5.0	0.50		0.0	0.00		0.0	0.00		Rank adequacy 1 - 5; If not provided Score 0
6.4 Are supervisors formally trained in accident/investigations?	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00		Yes = 5; No = 0
6.4a Adequacy of training program and frequency	0.5	5.0	5.0	0.50	very good	4.0	0.40		4.0	0.40		Rank adequacy 1 - 5; If not provided Score 0
7. ENVIRONMENTAL INCIDENT ANALYSIS												
7.1 Does the Bidder have in place a formal system for the collection, analysis, trending and evaluation of environmental incident data and statistical analysis?	1.0	5.0	5.0	1.50		0.0	0.00		5.0	1.50		Yes = 5; No = 0
7.2 Does the Bidder develop monthly environmental incident analysis reports, which are reviewed during management review meetings?	1.0	5.0	5.0	1.50		5.0	1.50		5.0	1.50		Yes = 5; No = 0
7.3 Does senior management review and comment on serious and significant environmental incidents?	1.0	5.0	5.0	1.50		5.0	1.50		5.0	1.50		Yes = 5; No = 0
7.4 Are all incident reports followed through from recommendations to completion and closure?	1.0	5.0	5.0	1.50		5.0	1.50		5.0	1.50		Yes = 5; No = 0
8. LEADERSHIP TRAINING												
8.1 Does Bidder's management receive formal environmental management training which provides a thorough understanding of the philosophies and principles behind environmental management?	1.0	5.0	5.0	2.00		0.0	0.00		0.0	0.00		Yes = 5; No = 0
8.1a Adequacy of environmental management training	1.0	5.0	4.0	1.60	too provided	0.0	0.00		0.0	0.00		Rank adequacy 1 - 5; If not provided Score 0
8.2 Does the Bidder's management receive an orientation to the Bidder's Environmental Management System that includes an introduction to individual accountabilities and responsibilities?	1.0	5.0	5.0	2.00		5.0	2.00		0.0	0.00		Yes = 5; No = 0
8.2a Adequacy of orientation	1.0	5.0	2.0	0.20	limited info.	3.0	1.20	limited info.	0.0	0.00		Rank adequacy 1 - 5; If not provided Score 0
9. ENVIRONMENTAL AUDITS, INSPECTIONS AND PREVENTATIVE MAINTENANCE												
9.1 Is there a documented process for performing environmental audits?	1.0	5.0	5.0	2.50		5.0	2.50		5.0	2.50		Yes = 5; No = 0
9.2 Has a formal process been developed to ensure routine environmental monitoring?	1.0	5.0	5.0	2.00		5.0	2.00		5.0	2.00		Yes = 5; No = 0
9.3 Does the Bidder have planned preventative measures in place to prevent environmental incidents?	1.0	5.0	5.0	2.00		5.0	2.00		5.0	2.00		Yes = 5; No = 0
10. CRITICAL OPERATION AND TASK ANALYSIS												
10.1 Has a systematic approach been developed to identify and inventory all tasks based on mandatory rules, regulations and applicable codes, guidelines and standards?	1.0	5.0	5.0	2.00		0.0	0.00		0.0	0.00		Yes = 5; No = 0
10.2 Is there a formal process to assess the environmental requirements associated with the tasks and to mitigate the risk to ensure compliance with the requirements?	1.0	5.0	5.0	2.00		0.0	0.00		5.0	2.00		Yes = 5; No = 0
11. SYSTEM REVIEW AND EVALUATION												
11.1 Do the Bidder's senior management conduct regular reviews of the Environmental Management System, at least annually or at more frequent intervals, as the organization may deem necessary?	1.0	5.0	5.0	1.50		5.0	1.50		5.0	1.50		Yes = 5; No = 0
11.1a Adequacy of reviews	1.0	5.0	4.0	1.20		5.0	1.50		5.0	1.50		Rank adequacy 1 - 5; If not provided Score 0
11.2 Do these reviews include environmental management policies and procedures and other inputs such as the results and recommendations from environmental audits, monitoring and surveys and analysis of incident investigations?	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00		Yes = 5; No = 0
12. STATISTICS												
12.1 Number and type of directives from clients or regulators	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00		For 3 yr period. >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5

Attachment 6 - Environmental Evaluation

RFP #: CH0031		RFP Name: Supply and Install Mechanical and Electrical Auxillary									
	Weight	Bidder #1 LASC JV,			Bidder #2: Black & McDonald			Bidder #3: Cahill-Ganotec Joint Venture			Scoring Instructions (Pass Mark 60%)
		Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	
Oil spill incidents;	1.0	5.0	3.0	0.90	2.00	0.00	0.00	8.00	5.0	1.50	For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.3 Waste management incidents;	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.4 Hazardous materials incidents;	1.5	5.0	4.0	1.20	1.00	5.0	1.50		5.0	1.50	For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.5 Water degradation incidents;	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.6 Air degradation incidents; and	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.7 Soil degradation incidents.	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.8 Total Environmental Incidents	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00	For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
Total Weighed Scores		100.0		85.50			72.30			73.30	

Comments:

BIDDER #1 REMOVED AS PER DIRECTION FROM PHIL BURSEY.
THIS EVALUATION WAS PREVIOUSLY COMPLETED BY DAVE HALEY

LYNDSEY HAYNES FOR
DAVID HALEY - Lyndsey.Haynes
Environment and Regulatory Compliance Manager:

17-APR-2017
Date:

AND SENT TO DAVE WRIGHT
ON 11-FEB-2015.

Attachment 8

Quality Assurance Evaluation

RFP - Quality Assurance Evaluation Report																					
RFP #: CH0031		RFP Name: Balance Of Plant																			
Quality Questionnaire Questions		Weight	Max Score	Bidder 1			Bidder 2			Bidder 3			Bidder 4			Bidder 5			Bidder 6		
				Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments
1 <i>i</i>) Bidder's quality policy statement and list of current quality objectives.		0.2	5.0	0.00			4.0	0.16	Statement of commitment to the quality management system is OK to cover the quality policy, but it relates to their Nuclear manual and no quality objectives clearly identified. Scoring has been revised because of objective evidence provided by the bidder during the pre-award audit performed by LCP on 27-April-2016 (The bidder provided a draft copy of their Quality Management System Manual, the bidder is currently in process of getting there ISO certification for Eastern Canada, the new QMS has a quality policy and objectives).	4.5	0.18	Quality policy and list of quality objectives provided as requested.	0.0	0.00		0.0	0.00		0.0	0.00	
1 <i>ii</i>) Bidder's Master Documents List or the Table of Contents of your policy and procedures manual.		0.5	5.0	0.00			4.0	0.40	TOC for their N285 Nuclear manual provided and a list of management systems documents provided.	4.5	0.45	TOC and quality manual provided, well defined.	0.0	0.00		0.0	0.00		0.0	0.00	
1 <i>iii</i>) Bidder's current internal / External Audit Schedules.		1.0	5.0	0.00			1.0	0.20	Audit schedule provided but it is only for Nuclear work in Ontario for 2015 and doesn't include any other projects outside of Nuclear, no evidence of other audit to be performed Internal or external.	4.5	0.90	Audit schedule provided for 2014, covers internal and external audits.	0.0	0.00		0.0	0.00		0.0	0.00	
1 <i>iv</i>) Bidder's third party ISO 9000 registration, if available.		0.5	5.0	0.00			3.0	0.30	Contractor is not ISO certified. Scoring has been revised because of objective evidence provided by the bidder during the pre-award audit performed by LCP on 27-April-2016 (The bidder provided a draft copy of their Quality Management System Manual, the bidder is currently in process of getting there ISO certification for Eastern Canada, the bidder is ISO certified in other provinces).	4.5	0.45	ISO certification provided, expiry date is 07-Mar-2017.	0.0	0.00		0.0	0.00		0.0	0.00	
1 <i>v</i>) Most Recent Management Review Minutes of Meeting.		1.0	5.0	0.00			1.0	0.20	Management review meeting minutes provided for 2013, which covers Nuclear only from what I can tell, the minutes indicate some minor quality issues from the performance and operations managers, no details on any other projects provided.	3.5	0.70	Management review meeting minutes provided, some concerns listed regarding documentation issues.	0.0	0.00		0.0	0.00		0.0	0.00	
1 <i>vi</i>) If ISO 9001:2008 registration is held, a copy of last third party surveillance report.		0.3	5.0	0.00			3.0	0.18	Contractor is not ISO certified, so no third party audit report available.	4.0	0.24	Third party audit report provided, some areas of concern identified and require actions.	0.0	0.00		0.0	0.00		0.0	0.00	
2) Briefly describe any processes employed to plan the activities related to the requested products / services. If available, provide typical examples of Quality Plans and / or Inspection and Test Plans.		0.4	5.0	0.00			4.0	0.32	Bidder provided a very detailed quality plan and completed ITT but they are again related to Nuclear only.	4.0	0.32	Bidder indicates that if a quality plan/ITT is required they will develop, a sample quality plan and ITT template only have been provided.	0.0	0.00		0.0	0.00		0.0	0.00	
3) Describe how this work relates to the total annual productive capacity of Bidder's company and that of Bidder's main suppliers.		0.5	5.0	0.00			4.5	0.45	Bidder identified that the annual capacity is less than 10% and is mostly construction labour, main supplier's have confirmed no issues.	3.5	0.35	Bidder provided limited information on capacity, they only indicated that the work is well within their capacity.	0.0	0.00		0.0	0.00		0.0	0.00	
4) Briefly describe the processes used to control the design of the products / services to be supplied. Include references to the following processes: • Design Planning • Design Review • Design Verification • Design Validation • Design Changes		1.0	5.0	0.00			3.0	0.60	Bidder doesn't perform design work, design will be sub contracted.	3.0	0.60	Bidder doesn't perform design work, design will be sub contracted.	0.0	0.00		0.0	0.00		0.0	0.00	
5) Briefly describe the Bidder's Supplier / Sub-contractor selection process and any processes employed to monitor continued performance against contract requirements. In Bidder's response include a list of any services associated with the scope of work that would be sub-contracted out and where appropriate, the contract details for that Sub-Contractor.		1.0	5.0	0.00			3.0	0.60	Bidder has a process in place for an approved supplier list which is covered in the Nuclear manual, they indicated that have a procedure IM-PROC-Q28 Approved Supplier List but it was not provided as identified in the questionnaire.	4.0	0.80	Bidder provided a well defined procedure that covers all areas of sub contracted work.	0.0	0.00		0.0	0.00		0.0	0.00	

RFP - Quality Assurance Evaluation Report																					
RFP #: CH0031		RFP Name: Balance Of Plant																			
Quality Questionnaire Questions		Weight	Max Score	Bidder 1			Bidder 2			Bidder 3			Bidder 4			Bidder 5					
				Alberici/LMC/Sunnycorner - Joint Venture			Black & McDonald Limited			Cahill/Ganotec - Joint Venture			N/A			N/A					
		Score	Weighted Score	Comments		Score	Weighted Score	Comments		Score	Weighted Score	Comments		Score	Weighted Score	Comments		Score	Weighted Score	Comments	
6) What techniques does the Bidder employ to verify that the product / service have been delivered appropriately and in accordance with the contract requirements? What verification records are generated?		0.4	5.0	0.00		4.0	0.32	Bidder covers the following in their Nuclear manual, project planning execution & control, work planning, generate & control of ITP's. They also identified verification records, inspection reports, NCR's, cal records, pressure test reports etc., they also provided procedure BM-PROC-14 Work Planning , procedure BM-PROC-015 Control of ITP's.		4.0	0.32	Bidder performs inspection/testing upon receipt, materials/components are not used until inspected, in-process and final inspections are performed, records are filed according to written procedure.		0.0	0.00	0.0	0.00	0.0	0.00		
7) Briefly describe the Bidder's records retention system and the normal records retained (or supplied to the client) as part of this product / service delivery. Bidder's response should make reference to records such as Material Test Reports, Non-destructive examination records, In process Inspections and Factory Acceptance tests.		0.2	5.0	0.00		4.0	0.15	Bidder provided a procedure BM-PROC-023 Project Turnover which indicates that records will be filed permanently 17, they also listed records to be filed MTRs, NDE records, inspection reports, ITP's etc..		3.5	0.14	Bidder didn't provide details to the question but did provided a detail procedure for the control of records, they did not list type of records as requested.		0.0	0.00	0.0	0.00	0.0	0.00		
8) What processes does the Bidder employ to ensure that Inspection is performed and Measuring and Test Equipment is fully calibrated and functioning appropriately?		0.5	5.0	0.00		4.5	0.45	Bidder provided a detailed procedure BM-PROC-019 for Control of Measuring and Test equipment.		3.5	0.35	Bidder has measuring, testing,calibration covered in section 7.5 of their QMS manual but no other information provider in response.		0.0	0.00	0.0	0.00	0.0	0.00		
9) When products / services do not meet requirements, what processes are employed to ensure timely resolution of the problem? If so, what records of the problem and solution are generated?		0.2	5.0	0.00		4.5	0.18	Bidder provided a detailed procedure BM-PROC-039 called Problem Identification & Resolution which identifies the control of non conformances.		3.5	0.14	Bidder provided procedure which included flows charts but no response to the question provided.		0.0	0.00	0.0	0.00	0.0	0.00		
10) Does the Bidder employ any continuous improvement processes or other methods to monitor evaluate and improve the quality of products / services provided? If so, briefly describe them. Include your response details on the following:	<ul style="list-style-type: none"> * Processes to monitor and measure effects of continuous improvement changes. * Processes for the evaluation and implementation of innovative and cost reduction ideas. 		0.5	5.0	0.00		3.0	0.30	Bidder indicated that continuous improvement is covered BM-MAN-001 Nuclear manual, there is a section with little information and no information provided in the questionnaire.Scoring has been revised because of objective evidence provided by the bidder during the pre-award audit performed by LCP on 27-April-2016 (The bidder provided a draft copy of there Quality Management System Manual, the bidder is currently in process of getting there ISO certification for Eastern Canada, the new QMS covers continuous improvement)		4.0	0.40	Bidder identified continuous improvement initiatives per internal audits, analyses of data, customer feedback, learned learned, CAR's and NCR's, their quality manual also has a section on continuous improvement.		0.0	0.00	0.0	0.00	0.0	0.00	
11) Does the Bidder employ any processes to monitor internal / external audit activities to ensure conformance to procedures? If so, briefly describe them.		0.5	5.0	0.00		4.0	0.40	Bidder provided a detailed procedure BM-PROC-034 on their auditing process.		3.0	0.30	Bidder did not provided any details to the question, they did reference their quality manual which mentions audit process, no audit procedure provided.		0.0	0.00	0.0	0.00	0.0	0.00		
12) Briefly describe the Bidder's Training Policy and any controls used to ensure personnel are competent to perform their defined functions and responsibilities.		0.5	5.0	0.00		4.0	0.40	Bidder provided a detailed procedure BM-PROC-040 on training and qualifications.		4.0	0.40	Bidder has a training process covered in the quality management manual, trade workers are required to provide proof of competency prior to site access, staff will not pass probation period without education/training certificates.		0.0	0.00	0.0	0.00	0.0	0.00		

RFP - Quality Assurance Evaluation Report

RFP #: CH0031		RFP Name: Balance Of Plant																		
Quality Questionnaire Questions		Weight	Max Score	Bidder 1			Bidder 2			Bidder 3			Bidder 4			Bidder 5				
				Alberici/LMC/Sunnycorner - Joint Venture			Black & McDonald Limited			Cahill/Ganotec - Joint Venture			N/A			N/A				
		Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	
13) Briefly describe any servicing and / or product support required / recommended as part of the delivery of this equipment / service.		0.5	5.0	0.00		4.5	0.45	Bidder works with client to ensure equipment is installed per spec, client training as required, commissioning completed and signed off by installer/manufacturers/client, operation manuals and spare parts are turned over to client, warranty items are serviced in house or by manufacture technicians.	4.0	0.40	Bidder indicates that some systems in the powerhouse require servicing and annual certification (fire detection/protection systems), also indicate that some building require planned servicing (HVAC and energy control system, they also talk about electrical and mechanical equipment should be assessed for service requirements.	0.0	0.00		0.0	0.00		3.0	0.00	
14) Briefly describe any processes employed to monitor Customer Satisfaction and how these processes will be applied to the proposed scope of work.		0.2	5.0	0.00		4.5	0.18	Customer surveys are used to track customer satisfaction, lessons learned are reviewed, survey info may result in adjustments to schedule, procedures, processes, procedure BM-PROC-008 Communication & Stakeholder Relations provided.	4.0	0.16	Customer satisfaction process in place with survey for feedback on every project, negative feedback automatically generates a CAR.	0.0	0.00		0.0	0.00		0.0	0.00	
15) The Bidder shall confirm that it has reviewed and can comply with any Quality Assurance requirements outlined in the contract agreement and that the responses to this questionnaire are true and accurate.		0.1	5.0	0.00		4.5	0.09	Questionnaire signed off as requested by company representative.	4.5	0.09	Questionnaire signed off as requested by company representative.	0.0	0.00		0.0	0.00		0.0	0.00	
Total Weighed Score		10.0		0.00		6.34		7.69		0.00		0.00		0.00		0.00				
**Proponent must achieve a minimum Total Weighted Score of 60 percent to be considered acceptable.																				
Recommended		Green																		
Clarification / Pre Award Audit (Desk Top and/or Site) Recommended		Yellow		0%				63%		77%		0%		0%		0%				
Not Recommended		Red														0%				

Comments: Overall impression of the Bidder and how the evaluation as it relates to the recommendation.

Bidder 1: Bidder is recommended, but prior to award the bidder/ joint venture will be required to include all subcontractors to verify their quality management system implementation based on their bid documents. Note: Proposed Quality Manager has the experience and qualifications to meet LCP requirements (CSA 178.2 Level 2 Certified Welding Inspector, Certified AS9100 Internal Auditor and JCI-2 construction project experience).

Bidder 2: Bidder is not recommended based on documented evidence provided related to their proposed new quality management system. The new information provided appears to focus mainly on the bidders Nuclear manual requirements for projects based on Ontario's Nuclear industry. The new information including procedures provided is completely different from the first submittal on their proposed quality management system. LCP quality is very concerned whether the bidder actually has a quality management system that they are currently implementing on other projects similar to LCP SOW requirements based on the evidence provided, many of the answers provided had limited information with comments to refer to the Nuclear manual or procedures only. It is hard to determine if the bidder has a quality department/team in place and/or quality members are trained on the new quality management system proposed for implementation on the CH0031 SOW. Also the proposed Quality Manager is well experienced and has the qualifications to meet LCP requirements (CSA178.2 Level 2 certified Welding Inspector, API Certified in many areas, CGSB Certification in RT/MT/PT) but appears to be currently working elsewhere and not employed by the bidder at this time which is concerning. LCP's intent is to approve bidders that currently have a quality management system in place based on ISO requirements, it is not the intent to approve bidders without a quality management system in place or to bidders that are trying to implement a new quality management system during the CH0031 SOW. In order for the bidder to meet LCP quality expectations the bidder would need to demonstrate their quality management system implementation to LCP based on a LCP detailed audit of a current or past project similar in nature to the CH0031 SOW prior to award. The audit shall be performed on a project that was completed by the bidder without joint ventures as proposed for the CH0031 SOW in the bid documents provided by the bidder, the project to be audited must have been completed with the intent of following ISO requirements in order to meet LCP expectations. The audit shall not be performed on a Nuclear project, the project needs to be similar to the CH0031 SOW. If the bidder is selected LCP will also audit the bidders proposed subcontractors as deemed necessary.
(Note: LCP's quality department performed a per-award audit on 27-Apr-2016, during the audit LCP was provided with objective evidence to support that the bidder has the capability to develop a Quality Management System to meet the project requirements.. The bidder also identified a new quality manager that currently works for the bidder and fully understands their internal processes and procedures. Based on the new information provided during the pre-award audit the scoring has been revised to support that the bidder can be recommended as meeting the minimum requirements regarding their Quality management System and can be considered as passing the quality section of the bid proposal).

Bidder 3: Bidder is recommended but prior to award the bidder/joint venture will be audited including subcontractors to verify their quality management system implementation based on their bid documents. Note: Proposed Quality Manager has the experience and qualifications to meet LCP requirements (CSA 178.2 Level 2 Certified Welding Inspector and large construction project experience).

Bidder 4:

Bidder 4:

Bidder 6:

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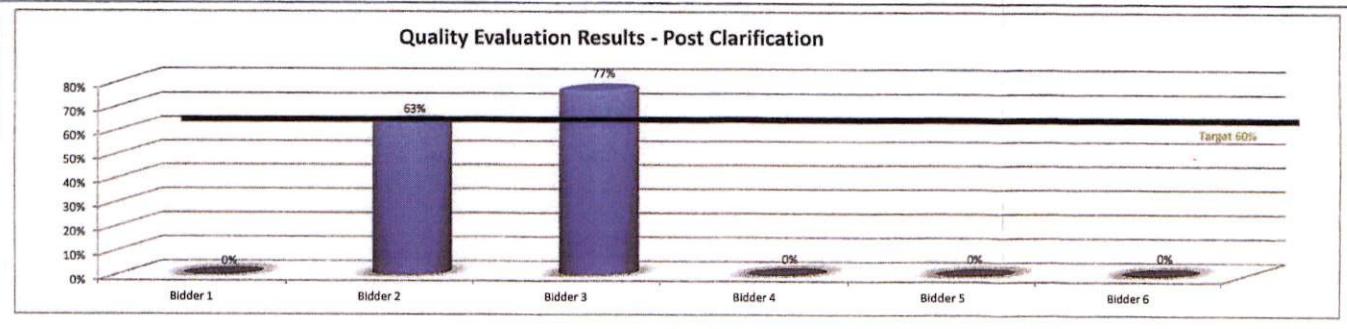
Scoring Guide:

- 0 - Question not answered or no relevant information provided in response
 - 1 - Response does not meet key criteria
 - 2 - Response only meets a few of the key criteria
 - 3 - Response meets a majority of the key criteria
 - 4 - Response meets all key criteria
 - 5 - Response meets and exceeds key criteria

Quality Representative: Paul Fraser

Date: 03-Feb-2015 Revised 09-Mar-2015
Revised 05-May-2016 Revised 14-Apr-2017

Paul Fraser 14-APR-2017



Attachment 9

Benefits Evaluation

Provincial Benefits (including INNU Content) - Labour RFP Evaluations
(for use on Civil, Supply & Install, and Services RFPs)

Section	Description / Expectation	Weighting Assigned	Black and Mac		Comments	Cahill		Comments
			Score Given	Weighted Score		Score Given	Weighted Score	
2.1 Contracting and Procurement (7.5%)								
2.1 a)	Describe Bidder's experience with implementing local benefits strategies and agreements, including Aboriginal agreements	2.5	3	1.5	limited-long harbour	5	2.5	LCP
2.1 b)	Describe Bidder's procurement policies and procedures that will ensure reasonable advance notice to NL supply community of all procurement opportunities	2.5	3	1.5	not detailed-endevour to use local	5	2.5	advance notice; local media
2.1 c)	Describe Bidder's familiarity with NL contractor/supply capabilities. If Bidder is not currently familiar with these capabilities, describe proposed steps to ensure familiarity	2.5	5	2.5	in NL since 1987	5	2.5	in NL since 1953
2.2 Employment (5%)								
2.2 a)	Describe Bidder's familiarity with Newfoundland & Labrador workforce	2.5	5	2.5	In NL since 1987	5	2.5	In NL since 1953
2.2 b)	Describe Bidder's human resource policies that will optimize Newfoundland and Labrador employment benefits	1.5	3	0.9	typically given priority	5	1.5	local recruitment strategy
2.2 c)	Describe Bidder's human resource policies that will optimize Innu employment benefits for work in Labrador	1.0		0			0	
2.3 Gender Equity and Diversity (5%)								
2.3 a)	Does Bidder have gender equity and diversity plans? If so, describe Bidder's policies, including harassment and discrimination policies that support gender equity and diversity	1.5	5	1.5	Harassment and Discrimination	5	1.5	yes
2.3 b)	Does Bidder's human resource policies enable the voluntary identification of members of under represented groups? If so, describe these policies	1.5		0	NO	5	1.5	Yes
2.3 c)	Is the Bidder a woman-owned business?	1.0	0	0				
2.3 d)	List any intended subcontractors / suppliers that are woman-owned business	1.0	0	0				
2.4 NL Benefits Reporting (5%)								
2.4 a)	Indicate Bidder's previous experience at capturing employment and expenditure data as they relate to local benefits monitoring	2.5	5	2.5	Vale/Exxon	5	2.5	LCP
2.4 b)	Indicate who, within Bidders organization, will be responsible for benefits monitoring and reporting	2.5	5	2.5	Project Controls	5	2.5	Project Controls
	Scoring Grid	Scoring Guidance for Section 2 (above)						
	5	Response meets and exceeds all key criteria						
	4	Response meets all key criteria						
	3	Response meets a majority of all key criteria						
	2	Response meets only a few of the key criteria						
	1	Response meets none of the key criteria						
3.0 Provincial and Innu Content								
3.0 a)	Is Bidder a registered Innu Company with IBDC?	Yes = 5	No = 0	5.0			0	Not bidding as an Innu
3.0 b)	Use of registered Innu subcontractors?	Yes = 5	No = 0	2.5	0		0	
3.0 c)	Is Bidder an NL Company	Yes = 5	No = 0	5			5	5
3.0 d)	Use of NL Subcontractors	Yes = 5	No = 0	2.5	0		0	
3.0 e)	Bidder has experience working with aboriginal IBAs	Yes = 5	No = 0	2.5	0		0	LCP
4.0 a) NL BENEFITS CONTENT - PERSON HOUR ESTIMATE by Residency (25.0)		25	3	15		5	25	
	Score = 5	If NL percentage of total hours is > 80%						
	Score = 4	If NL percentage of total hours is 60 to 80 %						
	Score = 3	If NL percentage of total hours is 40 to 60 %						
	Score = 2	If NL percentage of total hours is 20 to 40 %						
	Score = 1	If NL percentage of total hours is < 20%						
4.0 b) NL BENEFITS CONTENT - PERSON HOUR ESTIMATE by Location of Work (10.0)		10	5	10		5	10	
	Score = 5	If NL percentage of total hours is > 80%						
	Score = 4	If NL percentage of total hours is 60 to 80 %						
	Score = 3	If NL percentage of total hours is 40 to 60 %						
	Score = 2	If NL percentage of total hours is 20 to 40 %						
	Score = 1	If NL percentage of total hours is < 20%						
5.0 NL BENEFITS CONTENT - EXPENDITURE ESTIMATE (25%)		25	3	15		5	25	
	Score = 5	If NL percentage of total expenditures is > 80%						
	Score = 4	If NL percentage of total expenditures is 60 to 80 %						
	Score = 3	If NL percentage of total expenditures is 40 to 60 %						
	Score = 2	If NL percentage of total expenditures is 20 to 40 %						
	Score = 1	If NL percentage of total expenditures is < 20%						
Scored By:	Mary Moran	Total	100	55.4	Cahill	84.5		
Date:	May 20, 2010	Sectional Weighting	2.5%	1.385		2.1125		

Attachment 10

Risk Management Evaluation

Nalcor Energy
Lower Churchill Project

BID EVALUATION
DISCIPLINE SCORE SHEETS

RFP - Risk Management Questionnaire Evaluation

Package Number: CH0031	Package Name: Supply and Install Mechanical and Electrical auxiliaries (MF)
Scoring Grade:	
0 - Question not answered or no relevant information provided in response	
1 - Response does not meet key Criteria	
2 - Response only meets a few of the key criteria	
3 - Response meets a majority of the key criteria	
4 - Response meets all key criteria	
5 - Response meets and exceeds key criteria	

Item	Risk Management	Question Weight (%)	Bidder 2			Bidder 3		
			Answer	Score	Comments	Answer	Score	Comments
1	Risk Management system in place.	5	4	4		4	4	
2	Risk Management Plan - Risk Register sample.	3	2	1.2	Clarification provided.	4	2.4	Clarification provided.
3	Top 5 Risks - Identification.	4	4	3.2		4	3.2	
4	Scope represent a risk for timely delivery	4	4	3.2		4	3.2	
5	Loss Control Program.	3	3	1.8	Clarification provided.	3	1.8	Generic statement
6	Involvement of sub-suppliers and sub-contractors in Risk Management.	3	1	0.6	Clarification provided.	2	1.2	Clarification provided. No list of sub-suppliers - sub-contractors provided.
7	Records of Successful on-time delivery performance (last 05 years).	3	4	2.4		4	2.4	No historical records provided.
8	Root Causes of unsuccessful on-time delivery (last 05 years).	4	3	2.4	General statement provided.	4	3.2	
9	Discussion on Schedule Critical Path.	5	3	3	General statement provided.	4	4	
10	Production workload forecast for all major facilities.	4	4	3.2		4	3.2	
11	Examples of on-time and late mobilization & deployment of crews & equipment. Mobilization strategy and plan contemplated for CH0031.	7	4	5.6		4	5.6	
12	Mitigation of lower productivity due to adverse weather. Does it include additional float and where?	6	4	4.8		4	4.8	
13	Strategy and plan for timely and successful installation due to adverse weather.	5	4	4		4	4	
14	Statement concerning Strikes and Labour Agreements.	5	4	4	Clarification provided.	4	4	
15	Description of HSE Risk Management system.	7	3	4.2		4	5.6	
16	Description of QA/QC Management system.	4	4	3.2		4	3.2	
17	Processes and procedure to manage Change.	3	4	2.4		3	1.8	Generic statement
18	Skills critical to the success of the project and number of people.	5	4	4		4	4	
19	Familiarity with Canadian standards specified throughout the Agreement.	5	4	4		4	4	
20	Measure to be implemented if English is not the first language.	3	4	2.4		4	2.4	
21	Lessons learned to retain skilled labor to comply with contractor's cost & schedule.	4	4	3.2		4	3.2	
22	Description of responsibilities (company vs. sub-suppliers/sub-vendors) on logistics to assure timely delivery of critical equipment.	5	4	4		4	4	
23	Responsibility statement	3	4	2.4		4	2.4	
Score - transfer to Technical Summary		100	73.20			77.60		
		Total Percentage	73.20%			77.60%		

Scored By: C. Fernandez: Deputy Project Control Manager
Date: 24 APR 2017

ACTING MFC
PROJECT CONTROLS LEAD.

Attachment 11

Interim Bid Evaluation and Short List Recommendation



LOWER CHURCHILL PROJECT
INTERIM BID EVALUATION AND SHORT LIST RECOMMENDATION
CH0031-SUPPLY AND INSTALL MECHANICAL AND ELECTRICAL AUXILIARIES (MF)

	TITLE	NAME	SIGNATURE	DATE
PREPARED BY:	Contract Administrator	Philip Bursey		24-Jan-2016
REVIEWED BY:	Package Leader	David Wright		24-JUN-2016
REVIEWED BY:	Project Controls Manager	Tanya Power		28-Jun-2016
REVIEWED BY:	Area Manager	Frank Gillespie		28-Jun-2016
APPROVED BY:	Project Manager	Scott O'Brien		29-Jun-2016
APPROVED BY:	Supply Chain Manager	Pat Hussey		29-JUN-2016
APPROVED BY:	Commercial Manager	Lance Clarke		23-JUL-2016
REVIEWED BY:	Deputy Project General Manager	Jason Kean		29-JUN-2016
APPROVED BY:	Project General Manager	Ron Power		29-JUN-2016
APPROVED BY:	Project Director	Paul Harrington		30-JUN-2016
APPROVED BY:	VP	Gilbert Bennett		22-JUL-2016



LOWER CHURCHILL PROJECT
INTERIM BID EVALUATION AND SHORT LIST RECOMMENDATION
CH0031-SUPPLY AND INSTALL MECHANICAL AND ELECTRICAL AUXILIARIES (MF)

	TITLE	NAME	SIGNATURE	DATE
PREPARED BY:	Contract Administrator	Philip Bursey		24-Jan-2016
REVIEWED BY:	Package Leader	David Wright		24-Jun-2016
REVIEWED BY:	Project Controls Manager	Tanya Power		28-Jun-2016
REVIEWED BY:	Area Manager	Frank Gillespie		28-Jun-2016
APPROVED BY:	Project Manager	Scott O'Brien		29-Jun-2016
APPROVED BY:	Supply Chain Manager	Pat Hussey		29-Jun-2016
APPROVED BY:	Commercial Manager	Lance Clarke		29-Jun-2016
REVIEWED BY:	Deputy Project General Manager	Jason Kean		29-Jun-2016
APPROVED BY:	Project General Manager	Ron Power		29-Jun-2016
APPROVED BY:	Project Director	Paul Harrington		30-Jun-2016
APPROVED BY:	VP	Gilbert Bennett		

	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
	CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF)	00	24-Jun-2016

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 LOWER CHURCHILL PROJECT	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
	CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF)	00	24-Jun-2016

1.0 PURPOSE

In accordance with Section 7.0 – Short Listing of the Bid Evaluation Plan, the purpose of this document is to, to recommend a short list of Bidders for CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF) based on best value proposals in order to expedite the evaluation process. The Interim Bid Evaluation is based on evaluating the following criteria in accordance with the approved Bid Evaluation Plan approved on 22-Jan-2015:

- Commercial
- Technical
- Quality
- Health and Safety
- Environmental
- Risk Management

2.0 RECOMMENDATION

The Overall Scoring Matrix is included in Attachment 1. Bidders are ranked as follows:

1. Cahill-Ganotec Joint Venture (CG) - Bidder 3 – 91.5%
2. Black & McDonald Limited (BM) - Bidder 2 – 60.5%
3. LASC Muskrat Falls Joint Venture (LASC) - Bidder 1 – 30.7%

Based on the above, and in accordance with the included evaluation, it is recommended that CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF) list of active Bidders be short listed to include:

1. **Cahill-Ganotec Joint Venture (CG)** - **Bidder 3 – 91.5%**
2. **Black & McDonald Limited (BM)** - **Bidder 2 – 60.5%**

	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
	CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF)	00	24-Jun-2016

3.0 BIDDERS LIST

RFPs were issued to the following approved Bidders:

- **Black & McDonald Limited**
- **Cahill-Ganotec Joint Venture**
- Groupe Plombaction Inc. Joint Venture
- Aecon Industrial, a Division of Aecon Group Inc.
- Pennecon Energy Ltd.
- Andritz Hydro Canada Inc.
- **Alberici Constructors, Inc., Lorneville Mechanical Contractors Ltd. and Sunny Corners Enterprises Inc. Joint Venture (LASC)**

The following Bidders declined to submit an RFP:

- Groupe Plombaction Inc. Joint Venture
- Aecon Industrial, a Division of Aecon Group Inc.
- Pennecon Energy Ltd.
- Andritz Hydro Canada Inc.

4.0 SCOPE

The Scope of Work (SOW) for Package CH0031 includes design, supply, installation, registration and completions of mechanical piping systems, heating ventilation and cooling (HVAC) systems, auxiliary electrical systems, assembly and installation of major electrical equipment supplied by Company's Other Contractors, all connections, cabling, site testing, completions of all electrical and mechanical installation made by Contractor, removal and disposal of all temporary electrical and mechanical installations. Supply and installation of architectural interior works for the Muskrat Falls Powerhouse are also included.

CH0031 has a significant amount of mechanical and electrical equipment (both supplied by the nominated CH0031 Contractor and Company's other Suppliers) to be installed and commissioned by the CH0031 Contractor. There are a number of important interfaces with this equipment installed by the CH0031 Contractor and the Powerhouse Protection, Control and Monitoring System provided by the CH0030 Contractor.

The Spillway concrete works, gates, stop logs, towers, hoists, Spillway electrical building, as well as power supply and controls for the Spillway for the diversion phase will be by Company's Other Contractors but final connection to the Powerhouse power supply and controls is a component of the CH0031 Work.

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The Intake concrete works, the Intake trash rack, Intake bulkhead gates, Intake gates and hoists and hoist Motor Control Centers (MCC) will be by Company's Other Contractors, but the power supply to the MCCs in the Intake and Intake building ancillary services as well as final connection to the Powerhouse power supply and controls is a component of the CH0031 Work.

The Work will also consist of supplying detailed documentation for design, quality control, and operation and maintenance for all work required by the Agreement, and the training of Company's personnel.

5.0 PROPOSAL EVALUATION TIMELINE

RFPs were issued on 10-Jun-2014 with a closing date of 16-Jan-2015. All proposals were received before the closing date and time and were opened on 22-Jan-2015 at LCP's office in St. John's, NL.

Bids were distributed to evaluation team members on 23-Jan-2015.

Proposal clarification began on the 10-Feb-2015 and has continued with all three Bidders up to the present date.

The first clarification meetings were held with bidders in May of 2015.

Bidder 1 - Deferred as a result of Commercial Steering Committee meeting 20-May-2015

Bidder 2 - 21-May-2015

Bidder 3 - Deferred as a result of Commercial Steering Committee meeting 20-May-2015

A steering committee meeting was convened on 20-May-2015 to provide an overview of evaluation findings to date (technical and commercial presentations see Attachment 8). At that meeting the steering committee advised that due to project schedule uncertainty bid validity should be extended to October 2015 and that Bid Clarification meetings should be suspended until further notice. It was also decided that due to concerns about the possible withdrawal of a Bidder, that we should delay consideration of short listing and that all Bidders should be carried to ensure we do not end up with non-competitive situation.

Following a senior management request to review the contract strategy for CH0031, due to the high submitted proposal pricing (which exceeded the package budget) from the Bidders, on 29-Oct-2015 the steering committee was presented with the attached (Attachment 8) quantitative analysis to review the contracting strategy. As a result of this quantitative analysis it was decided to maintain the original strategy.

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On 10-Feb-2016 a meeting was held with S. O'Brien to ensure the technical evaluation plan for the package addressed the appropriate technical and execution risks. As a follow up to this meeting, further meetings were held with various project resources and technical and execution risks were reviewed. No adjustments to the technical evaluation plan were required as key elements of the CH0031 Risk Register have been addressed within the bid evaluation technical scoring.

As a result of time elapsed since submittal of the original proposal, changes to the site conditions (Exhibit 12), specification updates and a value engineering exercise, a bid verification, to revalidate commercial and technical proposals, was issued on 1-Nov-2015. All Bidders resubmitted proposals before the closing date and time and were opened on 12-Feb-2016 at LCP's office in St. John's. The proposals, as received, were based on the following compensation schemes:

- Bidder 1 Fully Reimbursable
- Bidder 2 Fixed Price with reimbursable labour
- Bidder 3 Full Reimbursable

A steering committee meeting was convened on 29-Feb-2016 to provide an overview of evaluation findings to date (technical and commercial presentations see Attachment 8).

Bid clarification meetings were conducted in March 2016, with Bidders to clarify the above referenced proposals.

- | | |
|----------|---------------|
| Bidder 1 | - 21-Mar-2016 |
| Bidder 2 | - 30-Mar-2016 |
| Bidder 3 | - 23-Mar-2016 |

A steering committee meeting was convened on 24-Mar-2016 to provide an overview of the main challenges associated with the evaluations.

- Bidder 1 – Fully reimbursable proposal – Represents unacceptable cost risk to Company
- Bidder 2 – Quality assurance issues with Bidder
- Bidder 3 - Fully reimbursable proposal – Represents unacceptable cost risk to Company
(During the clarification meeting, Bidder had committed to reconsider its proposal and revert)

It was decided that quality audits of each Bidder would be conducted and following the quality audit the QA evaluation would be validated against the audit findings. It was also decided that consideration of shortlisting would be deferred until Bidder 3 reworked its compensation model.

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As a follow up to the Bid clarification meeting 23- Mar-2016 with Bidder 3, Bidder 3 agreed to Fixed Price with reimbursable labour compensation model. As a result proposals have the following compensation schemes:

- Bidder 1 Fully Reimbursable
- Bidder 2 Fixed Price with reimbursable labour
- Bidder 3 Fixed Price with reimbursable labour

A steering committee meeting was convened on 25-Apr-2016, to review the current status of the evaluation. See attached technical presentation and action items (Attachment 8).

A steering committee meeting was convened on 26-May-2016, to review package pricing model options. See attached action items (Attachment 8).

On 3-Jun-2016 a meeting was held to review options for the Management of Project Labour Agreement (PLA) labour risk through risk reward compensation model. See attached minutes (Attachment 8).

On 22-Jun-2016 a Steering Committee meeting was convened for the Evaluation Team to provide an interim evaluation presentation. See attached Evaluation Summary (Attachment 8). Due to the reasons noted below, the Steering Committee agreed with the Evaluation Team's recommendation to short list to two (2) Bidders.

- Large discrepancy in pricing (Pricing approximately 2x budget and greater than 2x low bid);
- Commercial model proposed does not adequately comply with models requested in the RFP;
- Article exceptions are extensive and not commercially reasonable to negotiate;

it was decided that shortlisting is warranted at this time and Bidders 1 would be dropped from further evaluation and Bidders 2 & 3 would continue to be evaluated.

Company intends to request a final pricing validation, from the remaining two Bidders, based on an updated Exhibit 9- Schedule that is expected to be approved near the end of June.

6.0 EVALUATION TEAM

Evaluation Team

Commercial
Commercial - Legal
Technical

Representative

Philip Bursey – Michael Fisher
Aidan Meade

David Wright (Lead) / Jim Slade / Gord Haines /
Scott Penney / Antoine Gemayel / Martin Landry
/ Albert Mitchelmore

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Quality
 Risk Management
 Benefits
 Health & Safety
 Environment
 Cost Controller / Planner

Paul Fraser – **David Green**
 Carlos Fernandez
 Maria Moran
 Sean Lee
 Clyde McLean
 Andrew Whitty

Commercial Steering Committee

Business Services Manager – Lance Clarke
 Supply Chain Manager – Pat Hussey
 Project Manager - Muskrat Falls Generation - Scott O'Brien

7.0 EVALUATION CRITERIA

The following weighted evaluation criteria was agreed by the Evaluation Team and used to assess Bidder's Proposals.

<u>Criteria</u>	<u>Weighted Rating (%)</u>
Commercial	60%
Technical	40%
Quality	Pass/Fail
Risk	Pass/Fail
Health & Safety	Pass/Fail
Environmental	Pass/Fail

For Health & Safety, Bidders had to obtain a score of 70% or greater to pass. For Environmental, Bidders had to obtain a score of 60% or greater to pass. For Risk, Bidders had to obtain a score of 60% or greater to pass. For Quality, Bidders had to obtain a score of 60% or greater to pass.

8.0 COMMERCIAL EVALUATION

The commercial portion of the evaluation is based on unconditioned proposals submitted on 12-Feb-2016.

See detailed commercial evaluation attached in Attachment 2.

Fixed Price means unit pricing, which is not subject to variation, for all aspects of the Work (materials, equipment consumables, project management, overhead and profit, etc.) which

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collectively, based on the material takeoff quantities, will form a lump sum price for all aspects of the Work with the exception of unionized site labour.

Description	Bidder 1 – LASC Muskrat Falls Joint Venture	Bidder 2 – Black and McDonald Limited	Bidder 3 – Cahill – Ganotec Joint Venture
Commercial Model	Fully Reimbursable with no caps. Cost Risks: - Management Personnel - PLA Labour - Equipment - Indirect Materials and Consumables	Fixed Price with reimbursable labour (no caps) Believe appropriate commercial measures can be negotiated to mitigate PLA labour risk exposure	Fixed Price with reimbursable labour (no caps) Believe appropriate commercial measures can be negotiated to mitigate PLA labour risk exposure
Price	Approximately 2x low bid. Approximately 2x package budget.	Approximately 47% greater than low bid. Approximately 43% greater than budget.	Low Bid. Close to package budget.
Article Exceptions	Extensive and seek to materially alter or remove many of the key criteria including; - Change Criteria - Standard of a Prudent Contractor - Liabilities and Indemnities - For reference a commented copy of commercial exceptions is attached in Attachment 2	Negotiable	Significant but negotiable
Risk	Proposal attempts to defer all cost, execution and legal risk to Company	Proposal attempts to transfer additional risk to Company. Believe an acceptable risk regime can be negotiated.	Proposal attempts to transfer additional risk to Company. Believe an acceptable risk regime can be negotiated.
Attitude	Have not demonstrated a willingness to bend on the	Have demonstrated a willingness to	Have demonstrated a willingness to negotiate.

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Description	Bidder 1 – LASC Muskrat Falls Joint Venture	Bidder 2 – Black and McDonald Limited	Bidder 3 – Cahill – Ganotec Joint Venture
	key items referenced above. Have not been providing as much information as expected in the clarification process.	negotiate. Have cooperated throughout the clarification process.	Have cooperated throughout the clarification process
General	Proposal does not conform closely to either requested pricing model in the RFP and has such extensive exceptions that it is not considered commercially reasonable to negotiate.	Mostly compliant - negotiable	Mostly compliant - negotiable

The recommendation to short list is based strictly on commercial criteria and the evaluation to date.

The Evaluation Team are confident that Bidders 2 and 3 are committed to seeing the RFP process through to its conclusion and will maintain the competitive environment necessary to ensure best value to Company.

Given the significant price difference and extensive exceptions the Evaluation Team does not consider it reasonable or practical to continue including Bidder 1 in the RFP Evaluation process.

Based on the above it is recommended that the Bidders be short listed to:

- **Cahill-Ganotec Joint Venture (CG)**
- **Black & McDonald Limited (BM)**

 Lower Churchill Project	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
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9.0 TECHNICAL EVALUATION

The Technical Evaluation is included in Attachment 3.

All Bidders are technically acceptable although further technical clarifications are ongoing.

10.0 HEALTH & SAFETY EVALUATION

The Health and Safety Evaluation is included in Attachment 4.

11.0 ENVIRONMENTAL EVALUATION

The Environmental Evaluation is included in Attachment 5.

12.0 QUALITY ASSURANCE EVALUATION

The Quality Evaluation is included in Attachment 6.

13.0 RISK MANAGEMENT EVALUATION (IF APPLICABLE)

The Risk Management Evaluation is included in Attachment 7.

14.0 ATTACHMENTS

- Attachment 1 – Overall Scoring Matrix
- Attachment 2 – Commercial Evaluation
- Attachment 3 – Technical Evaluation
- Attachment 4 – Health and Safety Evaluation
- Attachment 5 – Environmental Evaluation
- Attachment 6 – Quality Assurance Evaluation
- Attachment 7 – Risk Management Evaluation
- Attachment 8 – Presentations & Minutes

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Attachment 1**Overall Scoring Matrix**

OVERALL SCORING MATRIX						
CH0031 - Supply & Install Mechanical and Electrical Auxiliaries (MF)						
NOTE: Each subsection is rated on a scale 1 - 10, then multiplied by the weighted value (weighting) for the item to calculate the item value.						
SUMMARY OF PROPOSAL RESULTS						
Criteria:	item wgtg					
Points value of Section 1 Commercial	60%	Rating 0-10	0.0	Item Value	0.0	
Points value of Section 2 Technical	40%	7.7	30.7		5.3	31.8
OVERALL RATING			30.7		7.2	28.7
						60.5
<i>Quality (must be = or > than 60% to Pass)</i>			Pass		Pass	Pass
<i>Health & Safety (must be = or > than 70% to Pass)</i>			Pass		Pass	Pass
<i>Environmental (must be = or > than 60% to Pass)</i>			Pass		Pass	Pass
<i>Risk (must be = or > than 60% to Pass)</i>			Pass		Pass	Pass
RANKING		3		2		1
Overall Comments:						

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Attachment 2

Commercial Evaluation

- CH0031 Bid Tab Summary
- LASC Exceptions

CH0031 -

SUMMARY BID TAB

No	PRICE ITEM DESCRIPTION	BIDDER 1		BIDDER 2		BIDDER 3	
		TOTAL LABOUR HOURS	TOTAL PRICE	TOTAL LABOUR HOURS	TOTAL PRICE	TOTAL LABOUR HOURS	TOTAL PRICE
ST01	SUB-TOTAL INDIRECT COSTS (GENERAL)	385,594	141,534,303	218,949	113,288,379	11,063	37,359,405
ST02	SUB-TOTAL PIPING/MECHANICAL - DESIGN AND ENGINEERING	9,541	-	0	114,855	0	176,744
ST03	SUB-TOTAL PIPING/MECHANICAL - SUPPLY AND INSTALLATION	124,074	32,995,549	135,042	34,411,723	145,880	31,149,463
ST04	SUB-TOTAL HVAC SYSTEM - SUPPLY, INSTALLATION	142,339	31,239,478	39,979	14,656,061	77,111	19,223,999
ST05	SUB-TOTAL ELECTRICAL - DESIGN AND ENGINEERING	88	90,881	0	114,855	0	211,521
ST06	SUB-TOTAL ELECTRICAL - CONTRACTOR SUPPLIED - SUPPLY AND INSTALLATION	354,479	71,053,967	154,481	40,528,128	186,905	39,201,490
ST07	SUB-TOTAL ELECTRICAL - FREE ISSUED MATERIALS - ASSEMBLY AND INSTALLATION	40,302	4,950,488	25,116	4,556,293	42,763	5,247,433
ST08	SUB-TOTAL ARCHITECTURAL - SUPPLY & INSTALL	91,586	15,290,852	88,068	12,391,828	129,211	15,496,193
ST09	SUB-TOTAL DIESEL GENERATOR SYSTEM - SUPPLY AND INSTALLATION	1,153	685,357	1,512	609,107	1,145	746,608
ST10	SUB-TOTAL PIPING/MECHANICAL - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	0	14,000,000	4,046	823,343	6,487	781,603
ST11	SUB-TOTAL HVAC SYSTEM - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	0	-	0	94,485	1,171	185,670
ST12	SUB-TOTAL ELECTRICAL SYSTEMS - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	0	-	15,211	2,424,550	11,787	2,384,626
ST13	SUB-TOTAL DIESEL GENERATOR SYSTEM - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	0	-	429	68,615	647	95,648
ST14	TOTAL CONTRACT PRICE (pre-normalization) As calculated	1,149,156	311,840,876	682,832	224,082,221	614,171	152,260,403
ST17	Score / 10		-		5.3		10.0

Proposal Price As Submitted		292,810,214.42		225,980,000.00		152,134,400.63
Difference		19,030,661.31		-1,897,779.05		126,001.94



Exceptions

COMMERCIAL CLARIFICATIONS

1. LASC's Proposed Contract Model - LASC's proposal offer is based on an alternative compensation model as identified in Appendix A2.1 and is not based on Option 1 or Option 2 as identified on the Proposal Form Letter.
2. Technical Services: The LASC proposal and offer includes for a cost allowance to be **fully cost reimbursable of all costs**. This allowance covers engineering activities (services) associated with design and engineering tasks for any and all systems integration (plant) whether supplied solely by CH0031 or interfacing with others, procurement engineering functions, FAT testing specifications and testing oversight, design activities and associated document requirements as stipulated within the SDRL.
3. Commissioning: Following mechanical completion commissioning as described in contract document 505573-3344-40EF-0001 Rev00 (61 pages) has been priced by LASC as an allowance which is to be **fully reimbursable of all costs**. These costs include man-hour quantities for trade support labour and staffing costs for the "Commissioning Team". The trade support man-hour cost allowance is based on percentages of the estimated installation hours adjusted for the complexities of the equipment and systems. The scope of work by CH0031 touches all the plant systems including those installed by other contractors and under their responsibility and hence the Owners care and control. LASC intends to fully support the Owners RFO team in coordinating, planning and executing all aspects of the commissioning effort but will require the RFO's leadership to help lead and drive the process.
4. MTO's: The LASC proposal is based on material take-offs from the RFQ documents, including Addendum 15. Discrepancies within the documents do exist and required interpretation by LASC, accordingly if final quantities procured and installed exceed those provided in the LASC detail pricing sheet Appendix A2.1, then a **change order will be required**.
5. PLA Labour Air Travel [Exhibit 12 – 8.4]: Nalcor is responsible for all PLA Labour Air Transportation costs as pass through costs, regardless of travel origin.
6. Contractor Site Administration Office: As identified in our Executive Summary in order to enhance project execution efficiencies, LASC is proposing to locate our site offices adjacent to the work site. Please refer to Exhibit 12 and LCP Proposal Clarification #111.
7. Contractor Project Management Staffing: LASC's proposal is based on **LASC being solely responsible for the complete control of the required project management staff, including staffing roles and numbers to adequately manage the work of CH0031**.
8. Concurrent delay [sections 1.2 (m) (F) and 31.3] – These clauses eliminate schedule and cost relief for concurrent delays. LASC takes exception to this clause and, in light of the structure of our commercial proposal, requires further discussion with Nalcor with respect to what delays are subject to schedule and/or cost relief for LASC.
9. Performance Security [section 7.0 and Exhibit 2] – LASC's proposal does not include the provision of **either letters of credit or parent guarantees**. LASC has submitted bonding rates only, the costs of which are not included in the Fixed Price portion and shall be an extra cost should Nalcor elect to secure bonds from LASC.
10. Standard of a Prudent Contractor [section 1.2(III)] and used throughout agreement in multiple places] – In light of the structure of our commercial proposal, LASC does not consider this term to be applicable and its use should be deleted throughout the agreement.
11. Document priority [section 1.12] – Since the Exhibits are more specific and precise than the Articles of the agreement, conflicts between the Exhibits and any **Articles of the agreement should be decided in favour of the Exhibits**.

Comment [PB1]: We are looking for a CONTRACTOR they seem to want to fill the role of a project manager ... which we are doing ourselves

Comment [PB2]: What would this change order address? The cost of materials only?

Comment [PB3]: This is now 9.4 ensure they are looking at the Site Conditions provided with Addendum 15

Comment [PB4]: Technical

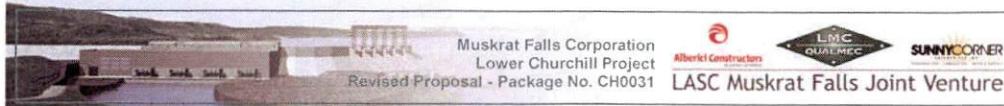
Comment [PB5]: Not acceptable in any event. We need influence on their team. In a reimbursable model what they are stating is completely off

Comment [PB6]: We will not accept alterations to these clauses

Comment [PB7]: Unacceptable

Comment [PB8]: Unacceptable

Comment [PB9]: Not acceptable. Must deal with specific concerns now.



12. Holdbacks [sections 12.16, 25.6 and 25.12, and Exhibit 2] – LASC excludes all holdbacks (both Mechanics' Lien and for Engineer acceptance of document deliverables) and includes a holdback release bond to be issued for the benefit of Nalcor in lieu of the Mechanics' Lien holdback.
13. Warranty [sections 7.4(f) and Article 17] – LASC has only included a one-year warranty from Substantial Completion. As LASC is not providing design, a "fit for purpose" and "fit for intended use" warranty is not applicable. Further discussion is required with respect to reimbursement of costs incurred for performance of warranty work by LASC.
14. Company instructions and information [sections 10.2 and 37.4] – LASC is strictly relying on the fullness and accuracy of any instructions and information provided by Nalcor and its representatives to perform its work. As such, the disclaimer of responsibility in the last sentence is not applicable.
15. Compensation and payment terms [Article 12]
 - a. LASC's proposal is based on PLA labour being invoiced monthly in advance of the work being performed, with a reconciliation of actual labour cost being made on the subsequent invoice. For greater clarity, LASC proposes to estimate the cost of labour to be performed in the month and invoice for the estimated labour at the beginning of the month. It will execute the work during that month and at the end of the month it will prepare an invoice for the next month. Each subsequent invoice will include a reconciliation of estimated versus actual labour cost from the prior month. LASC's proposal is based on payment terms of net 30 days from the invoice date.
 - b. LASC proposal is based on Price Items 9501, 9502, 9504 and 9505 shown in Appendix A2.1 being invoiced on a monthly basis pre-rata on the amount of PLA labour expended.
 - c. In addition, the LASC proposal is based on a mobilization upfront payment payable 30 days after contract award in the amount of \$15,000,000+HST, and an additional payment of \$5,000,000+HST on the date of mobilization to site.
16. Project insurance [Article 20] – The Construction All Risk insurance needs to cover the cost of the entire project and not just the value of LASC's contract. LASC will take responsibility for the first \$25,000 of deductibles for the insurance coverages provided by Nalcor and will provide property in transit coverage with a \$25,000 deductible. The balance of any deductibles in excess of \$25,000 for the insurance coverages provided by Nalcor will be the responsibility of Nalcor.
17. Indemnities [sections 5.8, 9.3, 13.10, and Article 21] – In light of the structure of our commercial proposal and the Nalcor-provided project insurance, these multiple indemnity provisions require further discussion as LASC is only prepared to provide an indemnity for bodily injury and property damage resulting from its negligent acts.
18. Consequential damages [section 21.14] – The current waiver is only for the benefit of Nalcor. LASC will require a mutual consequential damages waiver.
19. Transportation routes/site logistics and utilities [Article 22] – As currently drafted, the risk for these items lies solely with Contractor. Further discussion is required as site roads and utility connections are Nalcor's responsibility and problems with off-site roads should be subject to Force Majeure provisions.
20. Change order [Article 26] provisions – LASC takes exception and is prepared to discuss change order procedure and related mark-ups. LASC suggests using a change order directive procedure with reasonable markups.

Comment [PB10]: Have to look into the suitability of this. Not sure there has been much experience. Will likely require an LOC for this purpose.

Comment [PB11]: We will require a 3 year warranty

Comment [PB12]: Design is included so this will be required

Comment [PB13]: May agree to slight alteration but not removal

Comment [PB14]: Could be workable so long as we have the right to challenge the estimate. Also would mean there is no type of up-front payment for labour

Comment [PB15]: We normally link up front payments to the delivery of something. Because of the importance of the schedule for this one I would be inclined to link it to an approved schedule and delivery of performance security.

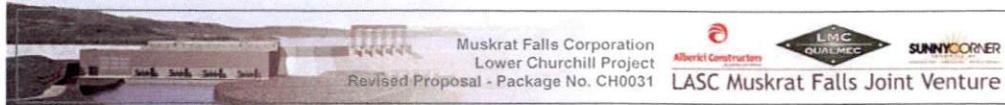
Comment [PB16]: unacceptable

Comment [PB17]: deal killer

Comment [PB18]: acceptable

Comment [PB19]: believe this adequately dealt with. Contractor is responsible to plan logistics and materials delivery based on the nature of the worksite

Comment [PB20]: Unacceptable: These provisions remain materially intact or deal killer.



21. Force Majeure [section 22.7 and Article 31] – LASC suggests the definition of Force Majeure be more comprehensive (i.e. all events/conditions beyond the reasonable control of a party), including but not only limited to the items identified. Also, relief should be granted for (i) all strikes and other potential labour disputes or disruptions and not limited to just "national" issues, and (ii) weather conditions beyond what is agreed to be assumed throughout the course of the project. Consideration should also be given to explicit relief for First Nations issues.
22. Default/termination [Articles 32 and 33] – LASC needs further clarification of what Nalcor intends to constitute an "event of default" and requires a reasonable cure period for any such defaults by LASC. Further, in light of the fact LASC has multiple member companies, any default (such as insolvency) by one of the members shall not be considered a default unless the non-defaulting members fail to or are not capable of completing the remaining work on their own. Also, LASC requires the right to stop its work for non-payment by Nalcor after a reasonable notice and cure period, all of which will not be subject to further cure periods by any project lenders.
23. Termination for convenience [section 32.6(c)] – In the event of a termination for convenience, LASC expects to be paid its costs for work performed prior to termination, plus demobilization expenses and any cancellation charges, plus overhead and profit on those amounts.
24. Liquidated Damages [Article 36 and Exhibit 2] – In consideration of the Effective Date concept and the proposed compensation model, these provisions will require further discussion.
25. Project schedule - LASC's project schedule will incorporate float on individual tasks as is prudent and necessary, including for the weather conditions that are typical for this site location. LASC will own, control and manage this float as a tool in the execution of the CH-0031 contract to ensure that it meets its commitments on timely delivery. Abnormal weather conditions have not been considered in the development of our proposed schedule.
26. Throughout the agreement and exhibits, "at Contractor's sole expense", "at Contractor's cost", "Contractor shall be responsible for all risks and costs", "without compensation to Contractor" and other similar phrases appear in various clauses. In light of the structure of our commercial proposal, the use of these phrases requires further discussion with Nalcor.
27. The schedule analysis provided by LASC in this proposal assumes an Effective Date of 01-Jun-16 and a 93 day notice period for mobilization. An Effective Date with a protracted notice period for mobilization would impinge on our ability to meet the Final Completion milestone. This requires further discussion.
28. Being that the time period between Award and site mobilization is now undefined, all costs associated with additional handling and storage of material and/or equipment to accommodate a protracted mobilization will be a contract Change.
29. A protracted delay between Award and mobilization may require LASC to, at its sole discretion, maintain a minimum Post-Award project team (planned to be located in St. John's), and all such costs would be captured in the Reimbursable Portion of our proposed compensation model, but would not require a contract Change.
30. LASC is not guaranteeing 100% coverage of every position at all times during the project.
31. All costs associated with changes to the Project Labour Agreement will be a contract Change.
32. LASC takes exception to Article 30 – Assignment. This clause requires discussion in order to achieve mutual agreement.
33. LASC recommends that its proposed warehouse structure should be built in advance of its full mobilization, for greater efficiency. Therefore release on this work may need to be treated as an exception in terms of the Effective Date.

Comment [PB21]: No. they need to plan

Comment [PB22]: We will only execute an agreement with 1 party not a JV.. Inter JV workings are not particularly of interest to us. Not sure the concern.. The Articles seem pretty clear and include notice period.

Comment [PB23]: With the exception of 'Cancellation Charges [undefined]', based on my understanding this is all of these items are addressed.

Comment [PB24]: Technical

Comment [PB25]: We will not accept a scenario where the contractor is without risk.

Comment [PB26]: They need to explain this since we have not pinned the end date.

Comment [PB27]: No.. Contractor doesn't start mobilization until they receive notice.

Comment [PB28]: No.. see comment on 28

Comment [PB29]: They need to explain this comment

Comment [PB30]: Agreed they will result in adjusted labour costs which may increase or decrease the target cost.

Comment [PB31]: To provide their specific exceptions to the Article

Comment [PB32]: No



34. LASC's proposal has United States dollars included at an exchange rate of 1.39154 USDCAD. Upon award, the USD component will be adjusted at the prevailing exchange rate on the date of award.
35. LASC's proposal is based on full release to procure material and equipment on Award. Costs associated with delay in release to procure material and/or equipment will be a contract Change.
36. PLA labour hours expended in the execution of scope covered by LASC's Cash Allowances are not included in the Target Hours.
37. WARRANTY. Amec Foster Wheeler Americas Limited, a subcontractor to LASC, warrants that it shall perform the Services with the standard (the "Standard") of care, skill and diligence expected, at the time and place of performance, of recognized professional engineering firms performing services of a similar type and nature. No other warranty, express or implied, is made or intended by this Agreement, by furnishing oral or written reports of findings made, or by any other act of Amec Foster Wheeler Americas Limited . Amec Foster Wheeler Americas Limited shall re-perform, at no additional cost to LCP, any Services that do not meet the Standard, provided that Amec Foster Wheeler Americas Limited shall be notified of such failure to meet the Standard within one year after the date the last of the Services are performed, abandoned or terminated, whichever shall occur first. LASC and Amec Foster Wheeler Americas Limited liability, responsibility and obligations, and LCP's sole remedy, for Amec Foster Wheeler Americas Limited failure to meet the Standard or for any errors or omissions in the performance of the Services shall be limited to such re-performance. Notwithstanding any other provision of this Agreement, LASC and/or Amec Foster Wheeler Americas Limited shall not in any way be responsible or liable for any performance or process guarantees of any kind.

Comment [PB33]: To provide full details on the proposed currency adjustment mechanism and how it applied to rates and prices.

Comment [PB34]: No

Comment [PB35]: They have to roll them in

Comment [PB36]: The standard of a prudent contractor and warranties set out in the Articles will apply to the 'Work' various warranties will not be set out for each of their subs.

 Lower Churchill Project	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
	CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF)	00	24-Jun-2016

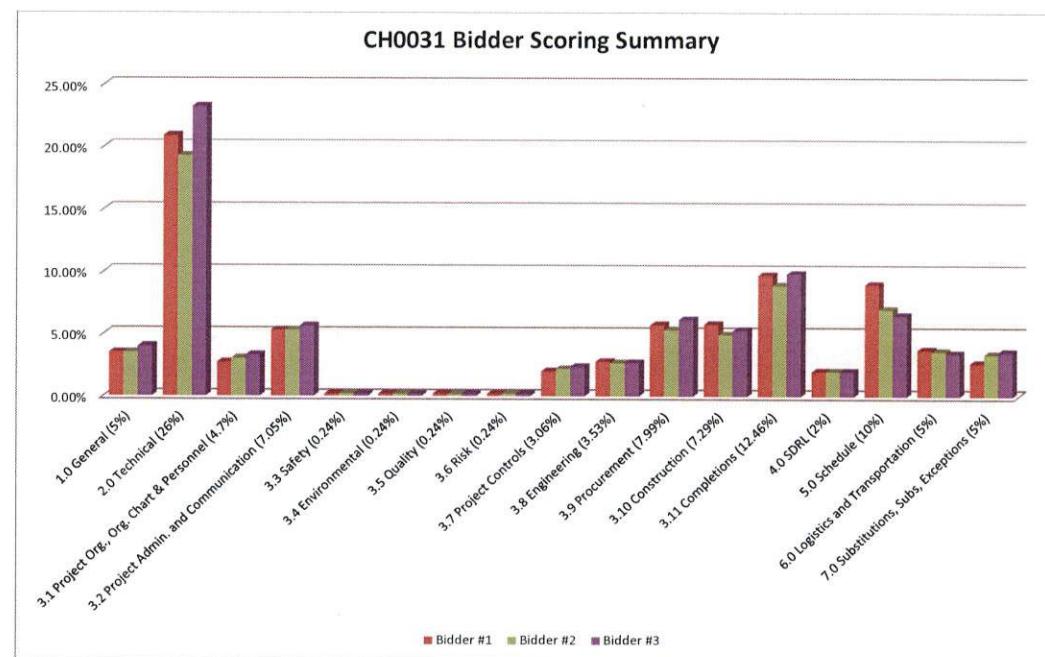
Attachment 3

Technical Evaluation

CH0031 Technical Scoring - % Breakdown		Weight	Bidder #1	Bidder #2	Bidder #3
1.0 General (5%)	5.00%	3.50%	3.50%	4.00%	
2.0 Technical (26%)	26.00%	20.89%	19.28%	23.24%	
3.1 Project Org., Org. Chart & Personnel (4.7%)	4.70%	2.73%	3.03%	3.29%	
3.2 Project Admin. and Communication (7.05%)	7.05%	5.31%	5.31%	5.64%	
3.3 Safety (0.24%)	0.24%	0.19%	0.18%	0.18%	
3.4 Environmental (0.24%)	0.24%	0.20%	0.17%	0.17%	
3.5 Quality (0.24%)	0.24%	0.19%	0.15%	0.18%	
3.6 Risk (0.24%)	0.24%	0.18%	0.17%	0.18%	
3.7 Project Controls (3.06%)	3.06%	2.02%	2.21%	2.37%	
3.8 Engineering (3.53%)	3.53%	2.80%	2.68%	2.70%	
3.9 Procurement (7.99%)	7.99%	5.73%	5.33%	6.16%	
3.10 Construction (7.29%)	7.29%	5.78%	4.96%	5.29%	
3.11 Completions (12.46%)	12.46%	9.75%	8.90%	9.85%	
4.0 SDRL (2%)	2.00%	2.00%	2.00%	2.00%	
5.0 Schedule (10%)	10.00%	9.00%	7.00%	6.50%	
6.0 Logistics and Transportation (5%)	5.00%	3.75%	3.60%	3.45%	
7.0 Substitutions, Subs. Exceptions (5%)	5.00%	2.68%	3.38%	3.58%	
Total	100.00%	76.69%	71.84%	78.78%	

CH0031 Technical Clarification Breakdown		Total	Closed	Open	% Closed
Bidder #1		355	321	34	90%
Bidder #2		364	314	50	86%
Bidder #3		362	346	16	96%

CH0031 Technical Bid Risk Focus		Percentage	Bidder #1	Bidder #2	Bidder #3
Execution (Risk Ranking 20)	46.30%	34.31%	32.57%	35.48%	
Quality (Risk Ranking 21)	PASS/FAIL	PASS	PASS	PASS	
Contractor Personnel (Risk Ranking 9)	9.70%	6.23%	6.53%	7.29%	
Interfaces/Coordination (Risk Ranking 16)	7.05%	5.31%	5.31%	5.64%	
Total	63.05%	45.84%	44.41%	48.41%	
Key Risk Area Scoring - alternate analysis	100%	72.72%	70.44%	76.78%	



	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
	CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF)	00	24-Jun-2016

Attachment 4**Health and Safety Evaluation**

Health and Safety Scoring Guide:		Package Name: CH0031 Project : Lower Churchill Project Review completed using documents provided as well as performance on current LCP sites.									
	Question Weight (%)	LASC			Black & Mac			Cahill / Ganotec			
		Answer	Score	Score Comments	Answer	Score	Score Comments	Answer	Score	Score Comments	
Health and Safety											
2.0 HEALTH AND SAFETY MANAGEMENT PERFORMANCE - Please provide the following safety statistics, referencing the attached incident definitions and frequency calculation.	10	4	8	Stats provided, TRIFR is 0.62	4	8	TRIFR 1.22	4	8	TRIFR 1.17	
3.0 WORKER'S COMPENSATION - Indicate the jurisdiction where you are registered. List your overall Worker's Compensation industry rating for the current year and past three (3) years. Attach a WCB clearance letter and experience rating statements for the past three years.	3	4	2.4	WCB information provided and are cleared to work	4	1.4	Clearance letter provided	4	2.4	WHSCC Clearance Provided	
4.1 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have a certificate of recognition or is your health and safety management system certified by an outside agency? (OHSAS 18001, CSA Z-1000 etc.) If yes, provide a copy of the certificate.	2	4	1.6	COR Provided	4	1.6	COR Provided	4	1.6	COR Provided	
4.2 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your health and safety program have a policy statement that clearly outlines the Company's commitment to health and safety?	3	4	2.4	Policy Provided	4	2.4	Policy Provided	4	2.4	Policy Provided	
4.3 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Has your company received an occupational health and safety stop work order, charges or equivalent from any regulator in the last three (3) years? If yes, provide details.	3	3	1.8	Bidder answered no	3	1.8	Bidder answered no	3	1.8	Bidder answered no	
4.4 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Please list the highest ranking safety professional in your organization: (attach résumé). Do you plan to have a safety representative(s) for this Work full time or part time (Y or N)? If "Yes", provide a résumé(s).	3	4	2.4	CV Provided	4	2.4	CV Provided	4	2.4	CV Provided	
4.5 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your health and safety management system address the following key elements? Management leadership and commitment; hazard/risk identification, evaluation and control; risk assessments on all critical and non-routine jobs/job functions; a permit to work system; ongoing inspection. If yes to any of these, reference appropriate Health and Safety manual section(s).	8	4	6.4	Yes documents provided in H&S Manual	4	6.4	Documents provided, Sec 1, 2 and 9 of H&S Manual	4	6.4	Documents Provided, Sec 1, 2, & 17 of H&S Manual	
4.6 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your health and safety management system include work practices and procedures, such as: Lockout and tag out; traffic control; excavation and trenching; confined space entry; hoisting and rigging; working near power lines; handling and transporting hazardous substances; unloading large/long materials (such as piles); vehicle recovery. If yes to any of these, reference appropriate Health and Safety manual section(s).	8	4	6.4	Yes documents provided in H&S Manual	4	6.4	Documents provided, Sec 1 and 6 of H&S Manual	4	6.4	Documents Provided, Sec 5 of H&S Manual	
4.7 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have written programs for the following? Duty to refuse work; fall protection; noise management; workplace violence; working alone; personal protective equipment (PPE); WHMIS (Workplace Hazardous Materials Information System); respiratory protection. If yes to any of these, reference appropriate Health and Safety manual section(s). In regards to respiratory protection, have your employees been: trained? fit tested? medically approved?	8	4	6.4	Yes documents provided in H&S Manual	4	6.4	Documents provided, Sec 1, 4 and 6 of H&S Manual	4	6.4	Documents Provided, Sec 4, 8, & 5 of H&S Manual	
4.8 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you conduct medical exams for the following? Pre-employment; replacement job capacity; pulmonary; respiratory. If yes to any of these, reference appropriate Health and Safety manual section(s).	2	4	1.6	Yes documents provided in H&S Manual	0	0	Bidder answered no	0	0	Bidder answered at client request and did not provide any documentation	
4.9 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have a drug and alcohol program? If "Yes", does it include the following? Pre-employment testing; testing for cause; post incident testing; formalized arrangements with a collection and testing agency (if "Yes", provide testing agency information); does your drug and alcohol policy follow the guidelines as laid out in The Canadian Model for Providing A Safe Workplace – Alcohol and Drug Guidelines and Work Rule Version 2 – Effective October 1, 2010? If yes to any of these, reference appropriate Health and Safety manual section(s).	3	4	2.4	Yes documents provided in H&S Manual	3	1.8	Documents provided, Sec 15 of H&S Manual. Bidder answered no to pre-access testing	2	1.2	Bidder stated they have a program but it does not meet the Canadian Model	
4.10 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Equipment (Tools, Supplies, Machinery and Sanitary Facilities): Do you have a written list of equipment requiring pre-use inspections? Do you have a documented list of equipment requiring scheduled servicing in accordance with manufacturer's recommendations, legislated requirements, and industry standards? Is frequency of equipment inspections and maintenance identified? Are corrections of deficiencies documented? Do you have follow-up mechanisms for corrective actions? If yes to any of these, reference appropriate Health and Safety manual section(s).	4	4	3.2	Yes documents provided in H&S Manual	4	3.2	Documents provided, Sec 7 and 9 of H&S Manual	4	3.2	Documents Provided, Sec 13 of H&S Manual	
4.11 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Orientation Program: Do you have a health and safety orientation program? Does the program include new, transferred and temporary workers? Does the program provide instruction on the following: employer health and safety responsibilities; employee health and safety responsibilities; obligation to refuse unsafe work; personal protective equipment policies and procedures; safe work practices and/or procedures; emergency response procedures; first aid procedures; incident/injury/mis-reporting; does your orientation program include a quiz? If yes to any of these, reference appropriate Health and Safety manual section(s).	5	4	4	Yes documents provided in H&S Manual	4	4	Documents provided, Sec 8 of H&S Manual	4	4	Documents Provided, Sec 14 of H&S Manual	
4.12 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Incident Investigation: Do you have a written procedure for incident reporting and investigation? Do you utilize a root cause determination process such as "Tap-Root"? If yes to any of these, reference appropriate Health and Safety manual section(s).	5	4	4	Yes documents provided in H&S Manual	4	4	Documents provided, Sec 10 of H&S Manual	4	4	Documents Provided, Sec 18 of H&S Manual	
4.13 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have an emergency response plan related to activities and specific locations? If yes reference appropriate Health and Safety manual section(s).	4	4	1.2	Yes documents provided in H&S Manual	4	1.2	Documents provided, Sec 11 of H&S Manual	4	1.2	Documents Provided, Sec 19 of H&S Manual	
4.14 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have a policy pertaining to prohibited items (e.g. knives, firearms)? Are all employees made aware of the prohibited items policy and is it enforced? If yes to any of these, reference appropriate Health and Safety manual section(s).	1	4	0.8	Yes documents provided in H&S Manual	0	0	Bidder answered no	0	0	Bidder answered no	

	Question Weight (%)	LASC			Black & Mac			Cahill / Ganotec		
		Answer	Score	Score Comments	Answer	Score	Score Comments	Answer	Score	Score Comments
Health and Safety										
4.15 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you make reference to following legislative requirements where work is being performed?; violence policies and procedures; harassment policies and procedures. If yes to any of these, reference appropriate Health and Safety manual section(s).	1	4	0.8	Yes documents provided in H&S Manual	4	0.8	Documents provided, Sec 5 of H&S Manual	4	0.8	Documents Provided, Sec 21 of H&S Manual
4.16 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Do you have a policy or specific rules with respect to the use of personnel protective equipment (PPE)? Do you have a formal process in place for determining PPE requirements? If yes to any of these, reference appropriate Health and Safety manual section(s).	3	4	2.4	Yes documents provided in H&S Manual	4	2.4	Documents provided, Sec 6 of H&S Manual	4	2.4	Documents Provided, Sec 12 of H&S Manual
4.17 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Contractor Management: Do you pre-qualify subcontractors?; Do you include subcontractors in: orientations, health and safety meetings, inspections, audits. If yes to any of these, reference appropriate Health and Safety manual section(s).	5	4	4	Yes documents provided in H&S Manual	4	4	Documents provided, Sec 1 of H&S Manual	4	4	Documents Provided, Sec 1.6 of H&S Manual
4.18 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Communications: Do you inform employees and subcontractors on Health and Safety alerts, programs, practices, procedures, rules, revisions and related information? Do you have a joint Health and Safety committee? Do you hold scheduled safety meetings, such as weekly general safety meetings for all crew and weekly departmental meetings for each department at all worksites? Are Health and Safety meeting minutes and attendance recorded? If yes to any of these, reference appropriate Health and Safety manual section(s).	5	4	4	Yes documents provided in H&S Manual	4	4	Documents provided, Sec 8 of H&S Manual	4	4	Documents Provided, Sec 3 of H&S Manual
4.19 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your Health and Safety program require the requirements for supervisors and employees to conduct regular Health and Safety inspections of equipment and work conditions at all worksite(s)? If yes reference appropriate Health and Safety manual section(s).	3	4	2.4	Yes documents provided in H&S Manual	4	2.4	Documents provided, Sec 1 & 9 of H&S Manual	4	2.4	Documents Provided, Sec 17 of H&S Manual
4.20 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Does your Health and Safety program require the prompt reporting of hazardous conditions at all worksite(s)? If yes reference appropriate Health and Safety manual section(s).	5	4	4	Yes documents provided in H&S Manual	4	4	Documents provided, Sec 10 of H&S Manual	4	4	Documents Provided, Sec 1.6 of H&S Manual
4.21 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Health and Safety Training: Have your employees received the required Health and Safety training and retraining? Do you have a specific Health and Safety training program for supervisors? If yes to any of these, reference appropriate Health and Safety manual section(s).	3	4	2.4	Yes documents provided in H&S Manual	4	2.4	Documents provided, Sec 1 & 8 of H&S Manual	4	2.4	Documents provided
4.22 HEALTH AND SAFETY SUPPLEMENTARY QUESTIONS - Training Records: Do you have Health and Safety training records for your employees? How do you verify competency of the training (job monitoring? written test? competency check? oral test? other?). Are all training records available upon request? If yes to any of these, reference appropriate Health and Safety manual section(s).	3	4	2.4	Yes documents provided in H&S Manual	4	2.4	Documents provided, Sec 8 & 14 of H&S Manual	4	2.4	Records are available on site
Score	100	79.40			76.40			75.80		
Percentage		79.40%			76.40%			75.80%		
PASS/FAIL		PASS			PASS			PASS		
Review Date		6-Feb-15								

Minimum Pass Score is 70%

Evaluated By	Sean Lee
Reviewed By	
Review Date	6-Feb-15

 Lower Churchill Project	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
	CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF)	00	24-Jun-2016

Attachment 5**Environmental Evaluation**

Attachment 6 - Environmental Evaluation

RFP #: CH0031		RFP Name: Supply and Install Mechanical and Electrical Auxillary									
		Weight	Max Score	LASC JV.		Black & MacDonald		Cahill		Scoring Instructions	
			Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments
MANAGEMENT INVOLVEMENT, LEADERSHIP AND ADMINISTRATION											
1.1 Environmental Management System (ISO or Not)?	3.0	5.0	0.0	0.00		0.0	0.00		0.0	0.00	If ISO Score 5, If not ISO Score 3, If No System score 0
1.1a Adequacy of TOC (if provided)	3.0	5.0	0.0	0.00		0.0	0.00		0.0	0.00	Rank adequacy 1 - 5; If not provided Score 0
1.1b Adequacy of Environmental Policy (if provided)	3.0	5.0	5.0	3.00		4.0	2.40	guideline	5.0	3.00	Rank adequacy 1 - 5; If not provided Score 0
1.3 Are environmental targets developed and reviewed on a regular basis?	3.0	5.0	5.0	3.00		5.0	3.00		5.0	3.00	Yes = 5; No = 0
1.3a Adequacy of Environmental targets	3.0	5.0	5.0	3.00		5.0	3.00	quarterly review	4.0	2.40	Rank adequacy 1 - 5; If not provided Score 0
1.4 Has a formal system, including the use of audits and inspections, been developed to define responsibilities for verifying that environmental performance objectives are met?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
1.4a Adequacy of audit and inspection information	1.5	5.0	4.0	1.20	annual	4.0	1.20	quarterly review	4.0	1.20	Rank adequacy 1 - 5; If not provided Score 0
2. ENVIRONMENTAL HAZARD IDENTIFICATION AND RISK MANAGEMENT											
2.1 Does the Bidder conduct formal risk assessments when planning and implementing operations and activities?	2.0	5.0	5.0	2.00		5.0	2.00		5.0	2.00	Yes = 5; No = 0
2.2 If "Yes", does that risk assessment include environmental risks?	1.5	5.0	5.0	1.50	comprehensive	5.0	1.50		4.0	1.20	Yes = 5; No = 0
2.2a adequacy of risk management system	1.5	5.0	5.0	1.50		5.0	1.50	comprehensive	4.0	1.20	Rank adequacy 1 - 5; If not provided Score 0
2.3 Has a formal hazard observation program been implemented at the Bidder's worksites?	0.5	5.0	5.0	0.50		5.0	0.50		5.0	0.50	Yes = 5; No = 0
2.3a Adequacy of hazard observation program	0.5	5.0	4.0	0.40	general insp.	4.0	0.40		4.0	0.40	Rank adequacy 1 - 5; If not provided Score 0
3. ORGANIZATIONAL RULES AND WORK PROCEDURES											
3.1 Does the Bidder have documented environmental protection plans for jobs/work activities?	1.5	5.0	0.0	0.00		5.0	1.50		5.0	1.50	Yes = 5; No = 0
1a adequacy of EPP	2.5	5.0	0.0	0.00		4.0	2.00		5.0	2.50	Rank adequacy 1 - 5; If not provided Score 0
3.2 Does the Bidder have environmental contingency plans?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
3.2a adequacy of contingency plans/Does the plan outline responsibilities, available resources and actions to be taken in the event of an environmental incident?	2.5	5.0	4.0	2.00	Plan provided	4.0	2.00		4.0	2.00	Rank adequacy 1 - 5; If not provided Score 0
4. EMPLOYEE KNOWLEDGE, TRAINING AND AWARENESS											
4.1 Does the Bidder have an environmental awareness program?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
4.1a Adequacy of Program?	2.0	5.0	4.0	1.60		4.0	1.60		4.0	1.60	Rank adequacy 1 - 5; If not provided Score 0
4.2 Does the Bidder provide environmental awareness training to supervisory staff?	2.0	5.0	5.0	2.00		5.0	2.00		5.0	2.00	Yes = 5; No = 0
4.3 What is frequency of environmental awareness training?	2.0	5.0	4.0	1.60	project specific	4.0	1.60	provided once	4.0	1.60	annually
4.3a Adequacy of content environmental awareness training	2.0	5.0	4.0	1.60		3.0	1.20	few details	4.0	1.60	few details
5. PERSONAL COMMUNICATIONS AND ENVIRONMENTAL MEETINGS											
5.1 Are personal communications conducted to impart environmental awareness with other workers and thereby reducing the likelihood of non compliances or environmental incidents?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
5.2 Is there a system for sharing best practices and procedures, incidents and other information across the Bidder's organization?	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00	Yes = 5; No = 0
5.3 Is there an environment committee in place?	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00	Yes = 5; No = 0
5.4 Are regular (minimum monthly) environmental meetings held at all facilities to maintain effective communication of environmental information throughout the organization and with Bidder's contractors?	2.0	5.0	5.0	2.00		5.0	2.00		5.0	2.00	Yes = 5; No = 0
5.4a Adequacy of content and frequency of environmental meetings?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Rank adequacy 1 - 5; If not provided Score 0
5.5 Are minutes and records of attendance of these meetings maintained?	0.5	5.0	5.0	0.50		5.0	0.50		5.0	0.50	Yes = 5; No = 0

Attachment 6 - Environmental Evaluation

RFP #: CH0031		RFP Name: Supply and Install Mechanical and Electrical Auxiliary									
Weight	Max Score	IASC JV.		Black & McDonald		Cahill				Scoring Instructions (Pass Mark 60%)	
		Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	
Sa Adequacy of meeting minutes	0.5	5.0	5.0	0.50		5.0	0.50		5.0	0.50	Rank adequacy 1 - 5; if not provided Score 0
5.6 Does the Bidder respond in writing to environmental concerns raised at environmental meetings?	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00	Yes = 5; No = 0
6. ENVIRONMENTAL MONITORING AND REPORTING											
6.1 Has the Bidder developed specific procedures for environmental monitoring and reporting on incidents that occur at its worksites?	2.0	5.0	5.0	2.00		0.0	0.00		5.0	2.00	Yes = 5; No = 0
6.1a Adequacy of monitoring and incident procedure	1.5	5.0	5.0	1.50	weekly audit	0.0	0.00		4.0	1.20	Rank adequacy 1 - 5; if not provided Score 0
6.2 Does the Bidder use an EMS system to establish standards, reporting and follow up and corrective action?	1.5	5.0	5.0	1.50		5.0	1.50		0.0	0.00	Yes = 5; No = 0
6.2a Adequacy of this process	1.0	5.0	5.0	1.00		4.0	0.80		0.0	0.00	Rank adequacy 1 - 5; if not provided Score 0
6.3 Does the Bidder have dedicated environmental personnel?	2.0	5.0	5.0	2.00		0.0	0.00		0.0	0.00	Yes = 5; No = 0
6.3a Adequacy of personnel and responsibilities	0.5	5.0	5.0	0.50		0.0	0.00		0.0	0.00	Rank adequacy 1 - 5; if not provided Score 0
6.4 Are supervisors formally trained in accident/investigations?	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00	Yes = 5; No = 0
6.4a Adequacy of training program and frequency	0.5	5.0	5.0	0.50	very good	4.0	0.40		4.0	0.40	Rank adequacy 1 - 5; if not provided Score 0
7. ENVIRONMENTAL INCIDENT ANALYSIS											
7.1 Does the Bidder have in place a formal system for the collection, analysis, trending and evaluation of environmental incident data and statistical analysis?	1.5	5.0	5.0	1.50		0.0	0.00		5.0	1.50	Yes = 5; No = 0
7.2 Does the Bidder develop monthly environmental incident analysis reports, which are reviewed during management review meetings?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
7.3 Does senior management review and comment on serious and significant environmental incidents?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
4 Are all incident reports followed through from recommendations to completion and closure?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
8. LEADERSHIP TRAINING											
8.1 Does Bidder's management receive formal environmental management training which provides a thorough understanding of the philosophies and principles behind environmental management?	2.0	5.0	5.0	2.00		0.0	0.00		0.0	0.00	Yes = 5; No = 0
8.1a Adequacy of environmental management training	2.0	5.0	4.0	1.60	toc provided	0.0	0.00		0.0	0.00	Rank adequacy 1 - 5; if not provided Score 0
8.2 Does the Bidder's management receive an orientation to the Bidder's Environmental Management System that includes an introduction to individual accountabilities and responsibilities?	2.0	5.0	5.0	2.00		5.0	2.00		0.0	0.00	Yes = 5; No = 0
8.2a Adequacy of orientation	2.0	5.0	3.0	1.20	limited info.	3.0	1.20	limited info.	0.0	0.00	Rank adequacy 1 - 5; if not provided Score 0
9. ENVIRONMENTAL AUDITS, INSPECTIONS AND PREVENTATIVE MAINTENANCE											
9.1 Is there a documented process for performing environmental audits?	2.0	5.0	5.0	2.50		5.0	2.50		5.0	2.50	Yes = 5; No = 0
9.2 Has a formal process been developed to ensure routine environmental monitoring?	2.0	5.0	5.0	2.00		5.0	2.00		5.0	2.00	Yes = 5; No = 0
9.3 Does the Bidder have planned preventative measures in place to prevent environmental incidents?	2.0	5.0	5.0	2.00		5.0	2.00		5.0	2.00	Yes = 5; No = 0
10. CRITICAL OPERATION AND TASK ANALYSIS											
10.1 Has a systematic approach been developed to identify and inventory all tasks based on mandatory rules, regulations and applicable codes, guidelines and standards?	2.0	5.0	5.0	2.00		0.0	0.00		0.0	0.00	Yes = 5; No = 0
10.2 Is there a formal process to assess the environmental requirements associated with the tasks and to mitigate the risk to ensure compliance with the requirements?	2.0	5.0	5.0	2.00		0.0	0.00		5.0	2.00	Yes = 5; No = 0
11. SYSTEM REVIEW AND EVALUATION											
11.1 Do the Bidder's senior management conduct regular reviews of the Environmental Management System, at least annually or at more frequent intervals, as the organization may deem necessary?	1.5	5.0	5.0	1.50		5.0	1.50		5.0	1.50	Yes = 5; No = 0
11.1a Adequacy of reviews	1.5	5.0	4.0	1.20		5.0	1.50		5.0	1.50	Rank adequacy 1 - 5; if not provided Score 0
11.2 Do these reviews include environmental management policies and procedures and other inputs such as the results and recommendations from environmental audits, monitoring and surveys and analysis of incident investigations?	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00	Yes = 5; No = 0
12. STATISTICS											
12.1 Number and type of directives from clients or regulators	1.0	5.0	5.0	1.00		5.0	1.00		5.0	1.00	For 3 yr period. >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5

Attachment 6 - Environmental Evaluation

RFP #: CH0031	RFP Name: Supply and Install Mechanical and Electrical Auxillary											
	Weight	Max Score		LASC JV.		Black & McDonald		Cahill		Comments		Scoring Instructions (Pass Mark 60%)
		Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score			
2.2 Oil spill incidents;	1.5	3.0	3.0	0.90	2.00	0.0	0.00	8.00	5.0	1.50		For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.3 Waste management incidents;	1.5	3.0	5.0	1.50		5.0	1.50		5.0	1.50		For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.4 Hazardous materials incidents;	1.5	3.0	4.0	1.20	1.00	5.0	1.50		5.0	1.50		For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.5 Water degradation incidents;	1.5	3.0	5.0	1.50		5.0	1.50		5.0	1.50		For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.6 Air degradation incidents; and	1.5	3.0	5.0	1.50		5.0	1.50		5.0	1.50		For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.7 Soil degradation incidents.	1.5	3.0	5.0	1.50		5.0	1.50		5.0	1.50		For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
12.8 Total Environmental Incidents	1.0	3.0	5.0	1.00		5.0	1.00		5.0	1.00		For 3 yr period: >= 5 score 0; 4 score 1; 3 score 2; 2 score 3; 1 score 4; 0 score 5
Total Weighed Scores		100.0		85.50		71.30			73.30			

Comments:

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Environment and Regulatory Compliance Manager:

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Date:

	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
	CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF)	00	24-Jun-2016

Attachment 6**Quality Assurance Evaluation**

RFP - Quality Assurance Evaluation Report																						
RFP #: CH0031		RFP Name: Balance Of Plant																				
Quality Questionnaire Questions		Weight	Max Score	Bidder 1			Bidder 2			Bidder 3			Bidder 4			Bidder 5			Bidder 6			
				Alberic/LMC/Sunnycorner - Joint Venture			Black & McDonald Limited			Cahill/Ganotec - Joint Venture			N/A			N/A			N/A			
		Score	Weighted Score	Comments		Score	Weighted Score	Comments		Score	Weighted Score	Comments		Score	Weighted Score	Comments		Score	Weighted Score	Comments		
1(i) Bidder's quality policy statement and list of current quality objectives.		0.2	5.0	4.0	0.16	Quality policy provided but quality objectives only listed in TOC of manual.	4.0	0.16	Statement of commitment to the quality management system is OK to cover the quality policy, but it relates to their Nuclear manual and no quality objectives clearly identified. Scoring has been revised because of objective evidence provided by the bidder during the pre-award audit performed by LCP on 27-April-2016 (The bidder provided a draft copy of their Quality Management System Manual, the bidder is currently in process of getting there ISO certification for Eastern Canada, the new QMS has a quality policy and objectives).	4.5	0.18	Quality policy and list of quality objectives provided as requested.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00
1(ii) Bidder's Master Documents List or the Table of Contents of your policy and procedures manual.		0.5	5.0	4.0	0.40	TOC of their quality manual provided.	4.0	0.40	TOC for their N286 Nuclear manual provided and a list of management system documents provided.	4.5	0.45	TOC and quality manual provided, well defined.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00		
1(iii) Bidder's current Internal / External Audit Schedules.		1.0	5.0	4.5	0.90	Copy of their internal and external audit schedule provided as requested, well defined.	1.0	0.20	Audit schedule provided but it is only for Nuclear and Ontario for 2015 and doesn't include any other projects outside of Nuclear, no evidence of other audit to be performed internal or external.	4.5	0.90	Audit schedule provided for 2014, covers internal and external audits.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00		
1(iv) Bidder's third party ISO 9000 registration, if available.		0.5	5.0	4.5	0.45	ISO certification provided for all 3 companies, expiry date is 05-July-2016 for the lead quality system (Alberic) to be used during construction phase.	3.0	0.30	Contractor is not ISO certified. Scoring has been revised because of objective evidence provided by the bidder during the pre-award audit performed by LCP on 27-April-2016 (The bidder provided a draft copy of their Quality Management System Manual, the bidder is currently in process of getting there ISO certification for Eastern Canada, the bidder is ISO certified in other provinces).	4.5	0.45	ISO certification provided, expiry date is 07-May-2017.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00		
1(v) Most Recent Management Review Minutes of Meeting.		1.0	5.0	4.0	0.80	Management review meeting minutes provided, some minor concerns listed.	1.0	0.20	Management review meeting minutes provided for 2013, which covers Nuclear only from what I can tell, the minutes indicate some minor quality issues from the performance and operations managers, no details on any other projects provided.	3.5	0.70	Management review meeting minutes provided, some concerns listed regarding documentation issues.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00		
1(vi) If ISO 9001:2008 registration is held, a copy of last third party surveillance report.		0.3	5.0	4.5	0.27	Third party audit report provided, audit results indicate fully compliance, no actions required.	3.0	0.18	Contractor is not ISO certified, so no third party audit report available.	4.0	0.24	Third party audit report provided, some areas of concern identified and require actions.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00		
2) Briefly describe any processes employed to plan the activities related to the requested products / services. If available, provide typical examples of Quality Plans and / or Inspection and Test Plans.		0.4	5.0	4.5	0.36	Bidder provided detailed quality plan and a detailed ITP as requested, bidder also performs a project Startup meeting with all project areas present, well defined information provided.	4.0	0.32	Bidder provided a very detailed quality plan and completed ITP but they are again related to Nuclear only.	4.0	0.32	Bidder indicates that if a quality plan/ITP is required they will develop a sample quality plan and ITP template only have been provided.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00		
3) Describe how this work relates to the total annual productive capacity of Bidder's company and that of Bidder's main suppliers.		0.5	5.0	4.0	0.40	Bidder indicate that they have ample capacity and resources throughout Atlantic Canada, elsewhere in Canada and the USA if required.	4.5	0.45	Bidder identified that the annual capacity is less than 10% and is mostly construction labour, main supplier's have confirmed no issues.	3.5	0.35	Bidder provided limited information on capacity, they only indicated that the work is well within their capacity.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00		
4) Briefly describe the processes used to control the design of the products / services to be supplied. Include references to the following processes: + Design Planning + Design Review + Design Verification + Design Validation + Design Changes		1.0	5.0	3.0	0.60	Bidder doesn't perform design work, design will be sub contracted.	3.0	0.60	Bidder doesn't perform design work, design will be sub contracted.	3.0	0.60	Bidder doesn't perform design work, design will be sub contracted.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00		
5) briefly describe the Bidder's Supplier / Sub-contractor selection process and any processes employed to monitor continued performance against contract requirements. In Bidder's response include a list of any services associated with the scope of work that would be sub-contracted out and where appropriate, the contract details for that Sub-Contractor.		1.0	5.0	3.5	0.70	Bidder provided well detailed response to support supplier and subcontractor selection, monitoring, which included identifying procedures that are used but no copies of the procedures have been provided for reference.	3.0	0.60	Bidder has a process in place for an approved supplier list which is covered in the Nuclear manual, they indicated that have a procedure E&I-PROC-028 Approved Supplier List but it was not provided as identified in the questionnaire.	4.0	0.80	Bidder provided a well defined procedure that covers all areas of sub contracted work.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00		

RFP - Quality Assurance Evaluation Report																													
RFP #: CH0031		RFP Name: Balance Of Plant																											
Quality Questionnaire Questions		Weight	Max Score	Bidder 1				Bidder 2				Bidder 3				Bidder 4		Bidder 5		Bidder 6									
				Alberici/LMC/Sunnycorner - Joint Venture				Black & McDonald Limited				Cahill/Ganotec - Joint Venture				N/A		N/A		N/A									
		Score	Weighted Score	Comments				Score	Weighted Score	Comments				Score	Weighted Score	Comments		Score	Weighted Score	Comments									
6) What techniques does the Bidder employ to verify that the product / service have been delivered appropriately and in accordance with the contract requirements? What verification records are generated?		0.4	5.0	4.0	0.32	Bidders project management is responsible to ensure materials are received per procedure ACL7004 (Materials receiving, inspection, handling and Storage). PM is responsible for PO and delivery log per procedure ACL5407 to track deliveries, material inspected per PO requisition and BOL, receiving reports are completed.				4.0	0.32	Bidder covers the following in their Nuclear manual, project planning execution & control, work planning, generate & control of ITP's. They also identified verification records, inspection reports, NCR's, cal records, pressure test reports etc... they also provided procedure BM-PROC-14 Work Planning , procedure BM-PROC-015 Control of ITP's.				4.0	0.32	Bidder performs inspection/testing upon receipt, materials/components are not used until inspected, in-process and final inspections are performed, records are filed according to written procedure.				0.0	0.00	0.0	0.00	0.0	0.00		
7) Briefly describe the Bidder's records retention system and the normal records retained (or supplied to the client) as part of this product / service delivery. Bidder's response should make reference to records, such as Material Test Reports, Non-destructive examination records, in process inspections and Factory Acceptance tests.		0.2	5.0	4.0	0.16	Bidder has a document control master list, project records are maintained per procedure ACL7022, PM/DM ensure records are controlled, project records are kept for 12 years, did not list any type of records as requested.				4.0	0.16	Bidder provided a procedure BM-PROC-023 Project Turnover which indicates that records will be filed permanently ??, they also listed records to be filed MTR's, NDE records, inspection reports, ITP's etc..				3.5	0.14	Bidder didn't provide details to the question but did provided a detail procedure for the control of records, they did not list type of records as requested.				0.0	0.00	0.0	0.00	0.0	0.00		
8) What processes does the Bidder employ to ensure that inspection is performed and Measuring and Test Equipment is fully calibrated and functioning appropriately?		0.5	5.0	3.5	0.35	Project manager/foreman ensure compliance of measuring/test equipment, controlled by procedure and documented evidence, QMS indicates required calibration, procedure controlled by procedure ACL7003.				4.5	0.45	Bidder provided a detailed procedure BM-PROC-019 for Control of Measuring and Test equipment.				3.5	0.35	Bidder has measuring, testing,calibration covered in section 7.5 of their QMS manual but no other information provided in response.				0.0	0.00	0.0	0.00	0.0	0.00		
9) When products / services do not meet requirements, what processes are employed to ensure timely resolution of the problem? If so, what records of the problem and solution are generated?		0.2	5.0	4.0	0.16	NCR process in place to cover all non conforming conditions, process well explained, NCR forms, NCR log, quality manager responsible for closure.				4.5	0.18	Bidder provided a detailed procedure BM-PROC-039 called Problem Identification & Resolution which identifies the control of non conformances.				3.5	0.14	Bidder provided procedure which included flows charts but no response to the question provided				0.0	0.00	0.0	0.00	0.0	0.00		
10) Does the Bidder employ any continuous improvement processes or other methods to monitor and evaluate the quality of products / services provided? If so, briefly describe them. Include in your response details on the following: • Processes to monitor and measure effects of continuous improvement changes. • Processes for the evaluation and implementation of innovative and cost reduction ideas.		0.5	5.0	3.5	0.35	Bidder has a formal review of the QMS annually with senior management, recommendation for improvement are identified and unresolved issues are reviewed and finalized, quality objectives are established and tracked, quality meetings held monthly.				3.0	0.30	Bidder indicated that continuous improvement is covered BM-MAN-001 Nuclear manual, there is a section with little information and no information provided in the questionnaire. Scoring has been revised because of objective evidence provided by the bidder during the pre-award audit performed by LCP on 27-April-2016 (The bidder provided a draft copy of there Quality Management System Manual, the bidder is currently in process of getting there ISO certification for Eastern Canada, the new QMS covers continuous improvement).				4.0	0.40	Bidder identified continuous improvement initiatives per internal audits, analyses of data, customer feedback, lessoned learned, CAR's and NCR's, their quality manual also has a section on continuous improvement..				0.0	0.00	0.0	0.00	0.0	0.00		
11) Does the Bidder employ any processes to monitor internal / external audit activities to ensure conformance to procedures? If so, briefly describe them.		0.5	5.0	3.5	0.35	Bidder indicates that an internal audit plan is developed by quality and planned audits will be performed, the QMS is audited annually, additional audits are scheduled for areas of concern, internal audit report are used as input to the Management Review Meeting, no audit procedure provided.				4.0	0.40	Bidder provided a detailed procedure BM-PROC-034 on their auditing process.				3.0	0.30	Bidder did not provided any details to the question, they did reference their quality manual which mentions audit process, no audit procedure provided.				0.0	0.00	0.0	0.00	0.0	0.00		
12) Briefly describe the Bidder's Training Policy and any controls used to ensure personnel are competent to perform their defined functions and responsibilities.		0.5	5.0	4.5	0.45	Well defined answer provided which included senior managers are responsible to ensure personnel are qualified and receive training in accordance with the QMS, quality manager ensures QA/QC is qualified and certified, training requirements are listed in the QMS manual, training is conducted under the direction of quality manager, employees shall receive training on all section of the QMS, unionized labour receive quality training prior to start of work, induction training written or by video, subcontractors receive training related to their work, subcontractor performing QA/QC work will be trained on all sections of the QMS.				4.0	0.40	Bidder provided a detailed procedure BM-PROC-040 on training and qualifications.				4.0	0.40	Bidder has a training process covered in the quality management manual, trade workers are required to provide proof of competency prior to site access, staff will not pass probation period without education/training certificates.				0.0	0.00	0.0	0.00	0.0	0.00		

RFP - Quality Assurance Evaluation Report																													
RFP #: CH0031		RFP Name: Balance Of Plant																											
Quality Questionnaire Questions	Weight	Max Score	Bidder 1				Bidder 2				Bidder 3				Bidder 4		Bidder 5		Bidder 6										
			Alberic/LMC/Sunnycorner - Joint Venture				Black & McDonald Limited				Cahil/Ganotec - Joint Venture				N/A		N/A		N/A										
	Score	Weighted Score	Comments		Score	Weighted Score	Comments		Score	Weighted Score	Comments		Score	Weighted Score	Comments		Score	Weighted Score	Comments										
13) Briefly describe any servicing and / or product support required / recommended as part of the delivery of this equipment / service.	0.5	5.0	4.0	0.40	Internally site operations personnel support and service by appropriate departments, externally subcontractor and supplier must comply with service performances specifications including warranties and guarantees.	4.5	0.45	Bidder works with client to ensure equipment is installed per spec, client training as required, commissioning completed and signed off by installers/manufacturers/client, operation manuals and spare parts are turned over to client, warranty items are serviced in house or by manufacture technicians.	4.0	0.40	Bidder indicates that some systems in the powerhouse require servicing and annual certification [fire detection/protection systems], also indicate that some building require planned servicing (HVAC and energy control system), they also talk about electrical and mechanical equipment should be assessed for service requirements.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00										
14) Briefly describe any processes employed to monitor Customer Satisfaction and how these processes will be applied to the proposed scope of work.	0.2	5.0	4.5	0.18	Customer satisfaction survey is used to capture feedback, the quality manager evaluates, each director is responsible to get feedback, all feedback is reviewed in the management review committee, all survey are tracked in client satisfaction log, ongoing projects are reviewed monthly.	4.5	0.18	Customer surveys are used to track customer satisfaction, lessons learned are reviewed, survey info may result in adjustments to schedule, procedures, processes, procedure BM-PROC-009 Communication & Stakeholder Relations provided.	4.0	0.16	Customer satisfaction process in place with survey for feedback on every project, negative feedback automatically generates a CAR.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00										
15) The Bidder shall confirm that it has reviewed and can comply with any Quality Assurance requirements outlined in the contract agreement and that the responses to this questionnaire are true and accurate.	0.1	5.0	4.5	0.09	Questionnaire signed off as requested by company representative.	4.5	0.09	Questionnaire signed off as requested by company representative.	4.5	0.09	Questionnaire signed off as requested by company representative.	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00										
					Total Weighed Score	10.0	7.85		6.34		7.89		0.00		0.00		0.00		0.00										
**Proponent must achieve a minimum Total Weighted Score of 60 percent to be considered acceptable.																													
Recommended			79%				63%				77%				0%		0%												
Clarification / Pre Award Audit (Desk Top and/or Site) Recommended															0%		0%												
Not Recommended															0%		0%												
	**Proponent must achieve a minimum Total Weighted Score of 60 percent to be considered acceptable.																												
Comments: (Overall impression of the Bidder and how the evaluation as it relates to the recommendation)																													
Bidder 1: Bidder is recommended but prior to award the bidder/joint venture will be audited including subcontractors to verify their quality management system implementation based on their bid documents. Note: Proposed Quality Manager has the experience and qualifications to meet LCP requirements (CSA 178.2 Level 2 Certified Welding Inspector, Certified ISO Internal Auditor and large construction project experience).																													
Bidder 2: Bidder is not recommended based on documented evidence provided related to their proposed new quality management system. The new information provided appears to focus mainly on the bidders Nuclear manual requirements for projects based on Ontario's Nuclear industry. The new information including procedures provided is completely different from the first submittal on their proposed quality management system. LCP quality is very concerned whether the bidder actually has a quality management system that they are currently implementing on other projects similar to LCP SOW requirements based on the evidence provided, many of the answers provided had limited information with comments to refer to the Nuclear manual or procedures only, it is hard to determine if the bidder has a quality department/team in place and/or quality members are trained on the new quality management system proposed for implementation on the CH0031 SOW. Also the proposed Quality Manager is well experienced and has the qualifications to meet LCP requirements (CSA 178.2 Level 2 certified Welding Inspector, API Certified in many areas, CGSB Certification in RT/MT/PT) but appears to be currently working elsewhere and not employed by the bidder at this time which is concerning. LCP's intent is to approve bidders that currently have a quality management system in place based on ISO requirements, it is not the intent to approve bidders without a quality management system in place or to bidders that are trying to implement a new quality management system during the CH0031 SOW. In order for the bidder to meet LCP quality expectations the bidder would need to demonstrate their quality management system implementation to LCP based on a LCP detailed audit of a current or past project similar in nature to the CH0031 SOW prior to award. The audit shall be performed on a project that was completed by the bidder without joints ventures as proposed for the CH0031 SOW in the bid documents provided by the bidder, the project to be audited must have been completed with the intent of following ISO requirements in order to meet LCP expectations. The audit shall not be performed on a Nuclear project, the project needs to be similar to the CH0031 SOW. If the bidder is selected LCP will also audit the bidders proposed subcontractors as deemed necessary.																													
(Note: LCP's quality department performed a per-award audit on 27-Apr-2016, during the audit LCP was provided with objective evidence to support that the bidder has the capability to develop a Quality Management System to meet the project requirements.. The bidder also identified a new quality manager that currently works for the bidder and fully understands their internal processes and procedures. Based on the new information provided during the pre-award audit the scoring has been revised to support that the bidder can be recommended as meeting the minimum requirements regarding their Quality management System and can be considered as passing the quality section of the bid proposal).																													
Bidder 3: Bidder is recommended but prior to award the bidder/joint venture will be audited including subcontractors to verify their quality management system implementation based on their bid documents. Note: Proposed Quality Manager has the experience and qualifications to meet LCP requirements (CSA 178.2 Level 2 Certified Welding Inspector and large construction project experience).																													
Bidder 4: Bidder 5: Bidder 6:																													
Scoring Guide:																													
0 - Question not answered or no relevant information provided in response 1 - Response does not meet key criteria 2 - Response only meets a few of the key criteria 3 - Response meets a majority of the key criteria 4 - Response meets all key criteria 5 - Response meets and exceeds key criteria																													
Quality Evaluation Results - Post Clarification																													
<table border="1" style="margin-left: auto; margin-right: auto;"> <caption>Quality Evaluation Results - Post Clarification</caption> <thead> <tr> <th>Bidder</th> <th>Score (%)</th> </tr> </thead> <tbody> <tr> <td>Bidder 1</td> <td>79%</td> </tr> <tr> <td>Bidder 2</td> <td>63%</td> </tr> <tr> <td>Bidder 3</td> <td>77%</td> </tr> <tr> <td>Bidder 4</td> <td>0%</td> </tr> <tr> <td>Bidder 5</td> <td>0%</td> </tr> <tr> <td>Bidder 6</td> <td>0%</td> </tr> </tbody> </table>																Bidder	Score (%)	Bidder 1	79%	Bidder 2	63%	Bidder 3	77%	Bidder 4	0%	Bidder 5	0%	Bidder 6	0%
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Bidder 1	79%																												
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RFP - Quality Assurance Evaluation Report																				
RFP #: CH0031		RFP Name: Balance Of Plant																		
Quality Questionnaire Questions	Weight	Max Score	Bidder 1			Bidder 2			Bidder 3			Bidder 4			Bidder 5			Bidder 6		
			Alberici/LMC/Sunnycorner - Joint Venture			Black & McDonald Limited			Cahill/Ganotec - Joint Venture			N/A			N/A			N/A		
			Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments	Score	Weighted Score	Comments

	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
	CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF)	00	24-Jun-2016

Attachment 7**Risk Management Evaluation**

BID EVALUATION
DISCIPLINE SCORE SHEETS

RFP - Risk Management Questionnaire Evaluation

Package Number:	Package Name:
CH0031	Supply and Install Mechanical and Electrical auxiliaries (MF)

Scoring Guide:

- 0 - Question not answered or no relevant information provided in response
- 1 - Response does not meet key Criteria
- 2 - Response only meets a few of the key criteria
- 3 - Response meets a majority of the key criteria
- 4 - Response meets all key criteria
- 5 - Response meets and exceeds key criteria

Item:	Question Weight (%)	Bidder 1			Bidder 2			Bidder 3		
		Answer	Score	Comments	Answer	Score	Comments	Answer	Score	Comments
1 Risk Management system in place.	5	4	4		4	4		4	4	
2 Risk Management Plan - Risk Register sample.	3	4	2.4		2	1.2	Clarification provided.	4	2.4	Clarification provided.
3 Top 5 Risks - Identification.	4	4	3.2		4	3.2		4	3.2	
4 Scope represent a risk for timely delivery	4	4	3.2		4	3.2		4	3.2	
5 Loss Control Program.	3	1	0.6		3	1.8	Clarification provided.	3	1.8	Generic statement
6 Involvement of sub-suppliers and sub-contractors in Risk Management.	3	4	2.4	Clarification provided.	3	0.6	Clarification provided.	2	1.2	Clarification provided. No list of sub-suppliers - sub-contractors provided.
7 Records of Successful on-time delivery performance (last 05 years).	3	4	2.4	Clarification provided.	4	2.4		4	2.4	No historical records provided.
8 Root Causes of unsuccessful on-time delivery (last 05 years).	4	4	3.2	Bidder indicated no unsuccessful deliveries.	3	2.4	General statement provided.	4	3.2	
9 Discussion on Schedule Critical Path.	5	3	3	Clarification provided.	3	3	General statement provided.	4	4	
10 Production workload forecast for all major facilities.	4	4	3.2		4	3.2		4	3.2	
11 Examples of on-time and late mobilization & deployment of crews & equipment. Mobilization strategy and plan contemplated for CH0031.	7	4	5.6	Clarification provided.	4	5.6		4	5.6	
12 Mitigation of lower productivity due to adverse weather. Does it include additional float and where?	6	4	4.8		4	4.8		4	4.8	
13 Strategy and plan for timely and successful installation due to adverse weather.	5	4	4		4	4		4	4	
14 Statement concerning Strikes and Labour Agreements.	5	4	4	Clarification provided.	4	4	Clarification provided.	4	4	
15 Description of HSE Risk Management system.	7	3	4.2		3	4.2		4	5.6	
16 Description of QA/QC Management system.	4	3	2.4		4	3.2		4	3.2	
17 Processes and procedure to manage Change.	3	4	2.4		4	2.4		3	1.8	Generic statement
18 Skills critical to the success of the project and number of people.	5	4	4	Clarification provided.	4	4		4	4	
19 Familiarity with Canadian standards specified throughout the Agreement.	5	4	4		4	4		4	4	
20 Measure to be implemented if English is not the first language.	3	4	2.4		4	2.4		4	2.4	
21 Lessons learned to retain skilled labor to comply with contractor's cost & schedule.	4	4	3.2		4	3.2		4	3.2	
22 Description of responsibilities (company vs. sub-suppliers/sub-vendors) on logistics to assure timely delivery of critical equipment.	5	4	4		4	4		4	4	
23 Responsibility statement	3	4	2.4		4	2.4		4	2.4	
Score - transfer to Technical Summary	100	75.00		73.20			77.60			
	Total Percentage	75.00%		73.20%			77.60%			

Scored By: C. Fernandez: Deputy Project Control Manager

Date:

	Interim Bid Evaluation and Short List Recommendation	Rev.	Date
	CH0031 – Supply and Install Mechanical and Electrical Auxiliaries (MF)	00	24-Jun-2016

Attachment 8

Presentations and Minutes

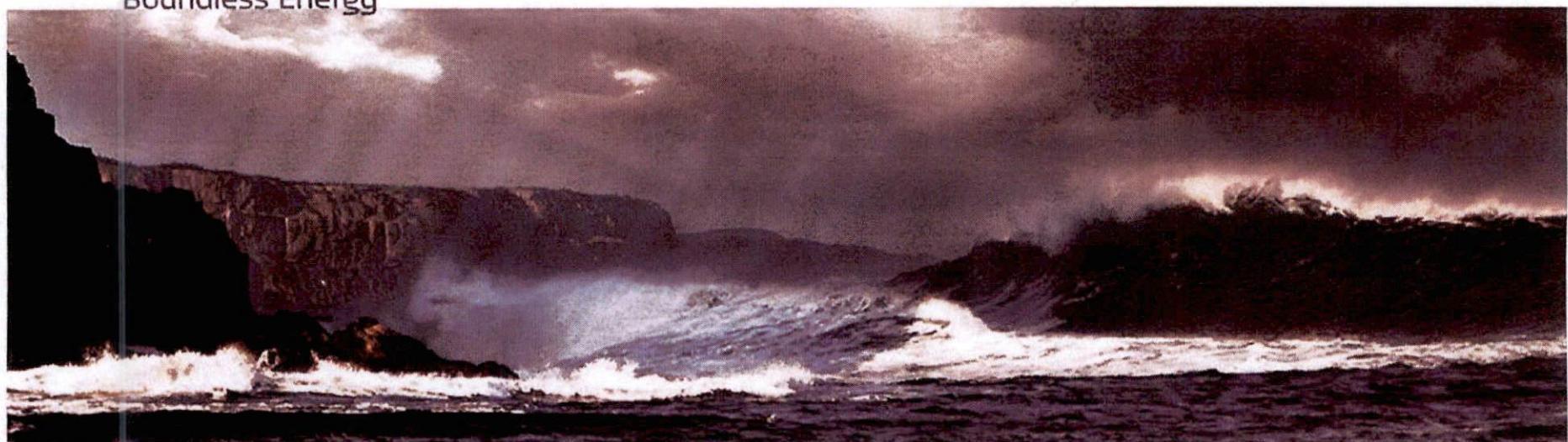
- CH0031 Detailed Commercial Update – Interim Review 19-May-2015
- CH0031 Detailed Technical Evaluation – Interim Review 19-May-2015
- Package CH0031 Strategy Review 22-Oct-2015
- CH0031 Detailed Commercial Update – Interim Review 29-Feb-2016
- CH0031 Detailed Technical Evaluation – Interim Review 29-Feb-2016
- Email: CH0031 Steering Committee – meeting summary 25-Apr-2016
- CH0031 Clarification Meeting Technical Summary 25-Apr-2016
- Email: CH0031 Steering Committee Actions 1-Jun-2016
- Minutes: Management of PLA Labour risk through risk reward compensation model 3-Jun-2016
- CH0031 – Steering Committee – Evaluation Summary 22-Jun-2016

Lower Churchill Project

CH0031 Detailed Commercial Update – Interim Review

May 19, 2015

Boundless Energy



General

- 3 Bids expire 15-July-2015
- All Bidders have been issued multiple commercial clarifications.
- Have another addendum planned with ~ 400 revised drawings, some revised specifications and revised site conditions.

Bidder 1

Highlights

- Proposal not commercially compliant.
 - Pricing model proposed is fixed price for permanent materials, everything else reimbursable with markup
 - Have proposed very broad non-specific exceptions to Articles
 - Do not offer LOC or PCG as security.
- No cap on labour
- ~~Bid Clar Mtg 4-June~~

Risks

- No incentive to perform well
- Have not waivered from price model when challenged
- Unlikely to agree to acceptable terms

Bidder 2

Highlights

- Original proposal was not compliant
- After much clarification now close to compliance
- Many 'technical' exceptions with commercial implications
- Not offering LOC as security
- Few exceptions to Articles
- 50% labour contingency
- ~~Bid Clar Mtg 21-May~~

Risks

- Price increasing as they become more compliant
- Will have trouble getting correct security
- If pushed too hard in negotiations they may withdraw

Bidder 3

Highlights

- Proposal compliant
- Have been very responsive throughout bid clarification
- Have many exceptions to Articles however seem willing to negotiate
- Will provide LOC if required
- Company pays all of labour above TCL to LMAX
- 50% Labour contingency
- Articles discussion 8-Apr
- Bid Clar Mtg 28-May

Risks

- Negotiating acceptable T&C
- Proposed exceptions very change oriented
- Will become difficult to negotiate if we lose Bidders

Lower Churchill Project

CH0031 Detailed Technical Evaluation – Interim Review

May 19, 2015

Boundless Energy



Interim Results – Prior to Bid Clarification Meetings

Interim Scores – Technical Team

Criteria	Bidder 1	Bidder 2	Bidder 3
Quality (P>60%)	Pass (79%)	Fail (56%)	Pass (77%)
Risk Management (P>60%)	Pass (75%)	Pass (73%)	Pass (77%)
Health and Safety (P>70%)	Pass (79%)	Pass (76%)	Pass (76%)
Environment (P>60%)	Pass (86%)	Pass (72%)	Pass (73%)
Technical	56%	32%	71%

Bidder 1

Highlights

- Compliant with all RFP milestones
- Extensive execution plan
- Experience in Labrador
- Serious bidder

Risks

- Manpower and infrastructure requirements
- Proposal is for reimbursable engineering and commissioning
- Reluctant to name preferred sub-suppliers
- Experience of key personnel
- Schedule logic

Bidder 2

Highlights

- Compliant with all RFP milestones
- Bidder has experience with similar scopes of work in Ontario
- Labrador experience

Risks

- Quality management system is a major concern
- Bidder's technical submission is very light on details
- Minimal execution plan
- Key personnel
- Is this bidder willing to support their proposal?

Bidder 3

Highlights

- Compliant with all RFP milestones
- Good level of detail in Execution Plan
- Vast experience in Labrador and existing presence at MF Site.
- Few technical exceptions
- Serious bidder with existing offices in St. John's

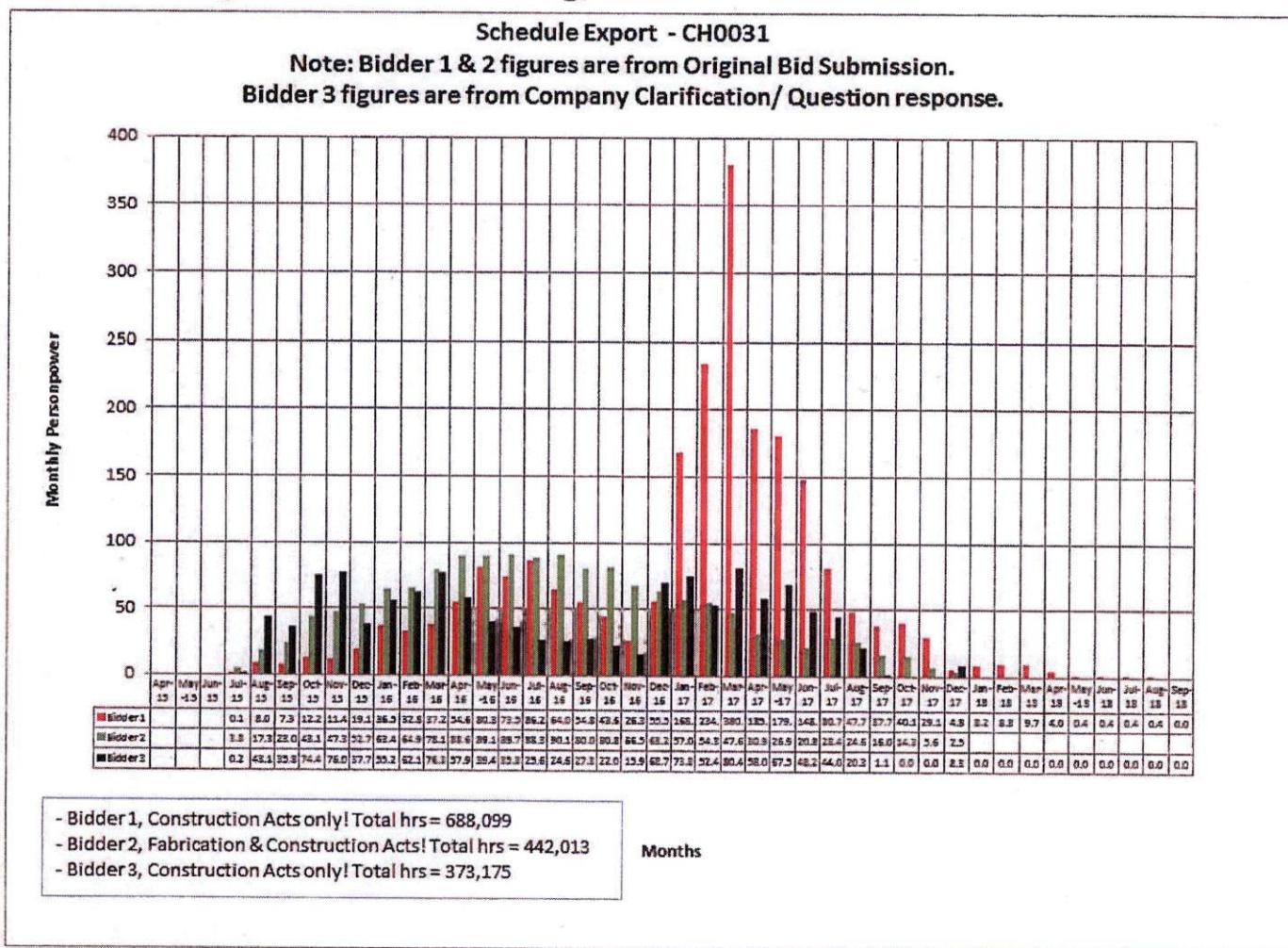
Risks

- Reluctant to name preferred sub-suppliers
- Experience of key personnel

Key items to be resolved

- Revised pricing on changes (~400 updated drawings)
- Submitted schedules – logic and line items
- Site conditions – trailers, warehousing, power, washcars, heat etc.
- PCS – Project Completions System
- Laydown areas and SSB space allocation
- GSU assembly expertise and work area
- Need to ensure experienced personnel
- Value Engineering – pricing and implementation
- Value substitutions recommend by bidders

Monthly Personpower Estimates



Bidder Technical Clarification Cycle

Bid closing 16Jan2015

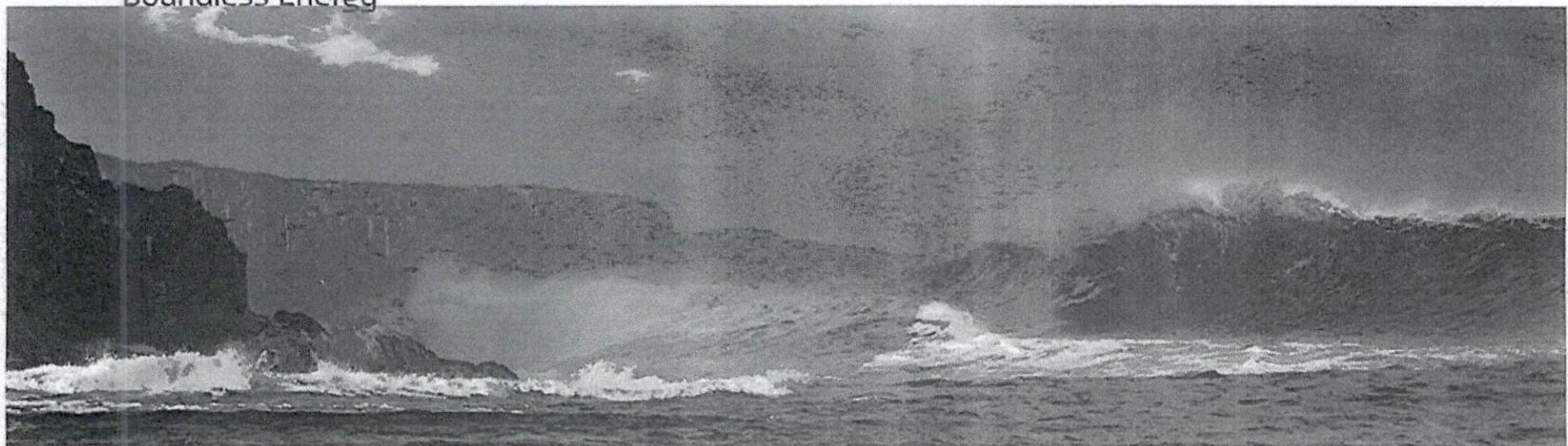
	Bidder 1		Bidder 2		Bidder 3	
Clarification	Issued	Response	Issued	Response	Issued	Response
#1 ~ 270 items	10Feb2015	25Feb2015	10Feb2015	24Feb2015	10Feb2015	25Feb2015
#2 ~ 50 items	13Mar2015	14Apr2015	13Mar2015	17Apr2015	13Mar2015	6Apr2015
# 3	being prepared	-	Being prepared	-	being prepared	-

Lower Churchill Project

Package CH0031 Strategy Review

22-Oct-2015

Boundless Energy



CH0031 Package Status

- Bids closed 16Jan2015.
- Bid validities are good until 31Oct2015.
- All three bidders remain committed to bid; commercial and technical clarifications are ongoing.
- All three bidders have advised they cannot provide updated pricing until a new Exhibit 9 (Milestone Schedule) is issued.

CH0031 Strategy Review

- Package CH0031 team has been asked to propose optional package execution strategies for management consideration.
- Three options are considered and discussed.
- Key benefits, risks and estimated cost impacts are summarized.

CH0031 Execution Options

- **Option #1** – Status quo
- **Option #2** – Complete package breakup
- **Option #3** – Change orders to existing contracts

Option #1 – Status Quo

- Maintain current execution strategy.
- CH0031 Contractor executes the entire scope of work and may use company approved subcontractors.
- A request for a further extension of bid validities past Oct. 2015 will be issued.
- Bids will be validated against the revised Exhibit 9 Milestone Schedule when it is available.

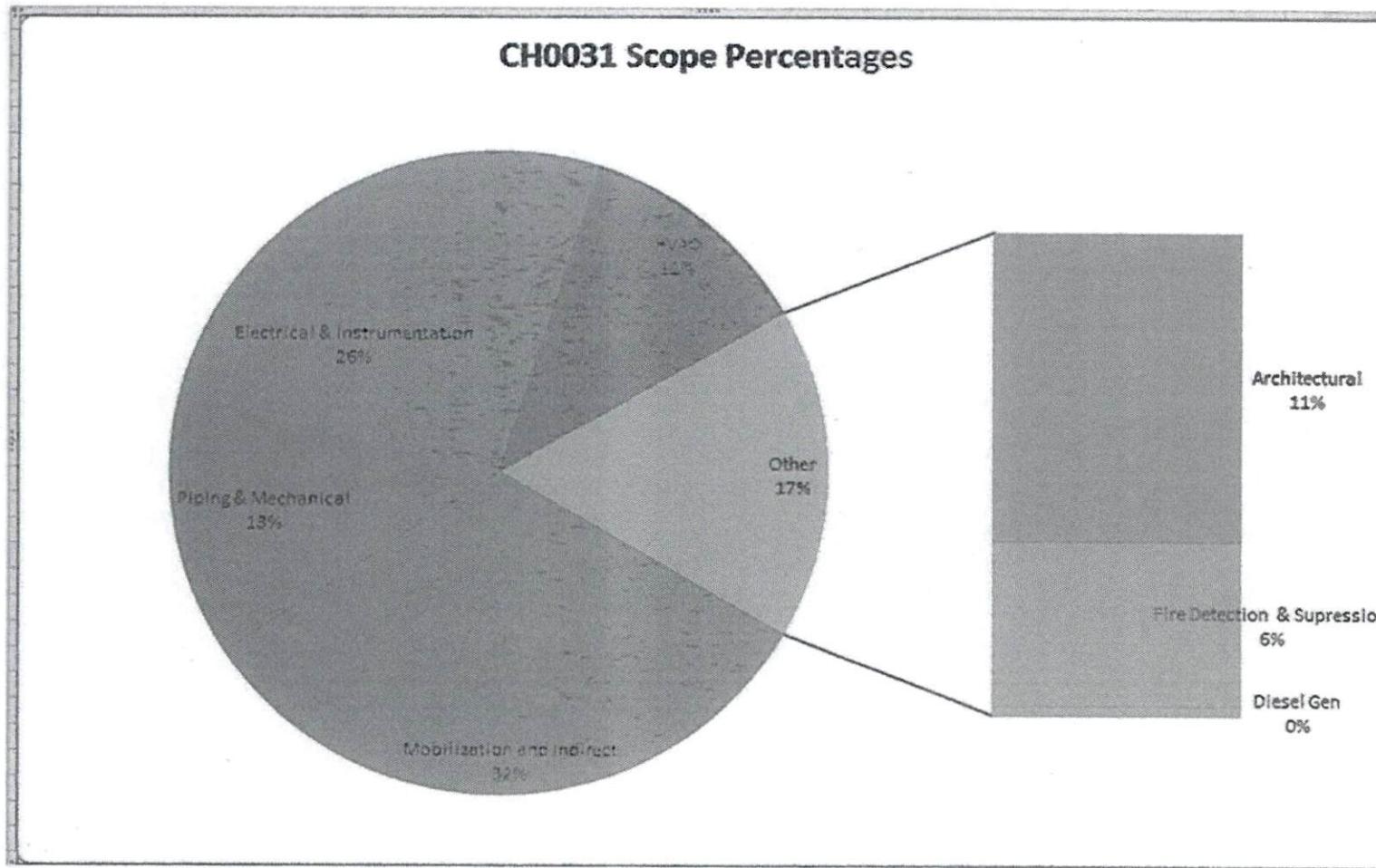
Option #1 – Benefits / Risks

Benefits	Risks
Significant progress already made in bid review process.	
Currently in a competitive bid situation with 3 bidders who are actively engaged.	
Single point of contact for interface management, coordination, project management, quality, safety and commercial items .	
Minimal congestion at site - no duplication of site services, construction equipment and tools, offices, storage and laydown areas.	
Minimal support staff required at site resulting in less accommodations and office space required.	
No change to MFL plan/budget.	

Option #2 – Complete Package Break-up

- Split up CH0031 (Piping, Electrical, HVAC, Architectural and Fire Detection/Suppression) and make each a new package.
- Each contractor will report directly to Company.
- Will require creation of new packages and support by Component 1 engineering to update engineering deliverables and verify scope divisions.
- Existing CH0031 RFP would be cancelled and rebid as 5+ new packages. RFP package documents will need to be updated by CH0031 package team with support from engineering. (Ballpark estimate 2500 eng hrs / 3-4 mths)
- 5+ new package RFPs will need to be created (3-4 mths). The task of executing the RFP process (9-12 mths) and the initial package management could be handled by the existing CH0031 package team but two additional CAs will be required.
- Additional site supervision will be necessary to manage

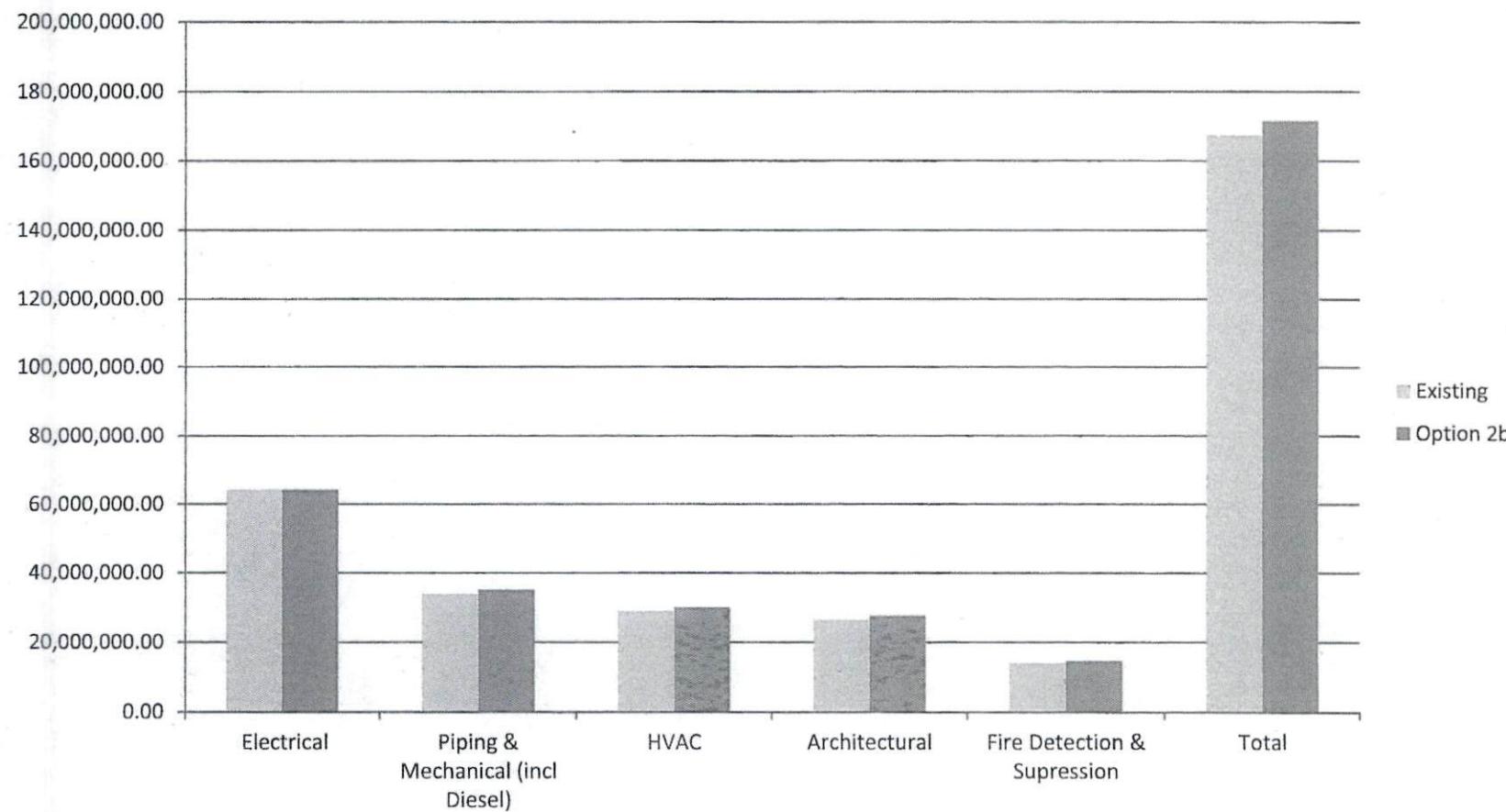
Option #2 – Complete Package Break-up



Option #2 – Benefits / Risks

Benefits	Risks
New packages will be competitively bid and there is the potential for a larger pool of bidders as scopes are single discipline and smaller.	The reduction in sub-scope markups will likely be outweighed by the duplication of mobilization and indirect costs.
	Interfaces and daily coordination of construction and commissioning efforts at the workfaces will be much more complex and difficult to manage by LCP.
	May lose 2 of our existing 3 bidders for main CH0031 scope if we rebid CH0031 package.
	Duplication of indirects – site infrastructure, admin, project management , QA etc., resulting in much additional congestion on site and additional supervision/management by LCP.
	Changes to Component 1 MFL plan/budget will be necessary to effectively manage
	Additions to supporting functions will be necessary to manage packages – Project Controls, QA, DCC, Contracts, etc.
	Bidders for new smaller packages may not meet our project QA, safety and environmental standards.

Option #2 Cost Summary



Option #2 – Cost Impact Breakdown

Item	Estimated Cost Impact
Package Costs (5 packages)	+ \$4,169,730
C1 Re-package/Engineering Costs	+ \$338,000
Cost of additional CA(s) for 3 years	+ \$1,762,500
Cost of support function personnel for 3 years (QA, DCC, Project Controls, etc.)	+ \$1,489,500
Cost of additional site coordination	+ \$ 1,750,000
Total	+ \$9,509,730
Percentage increase from existing	+ 5.7%

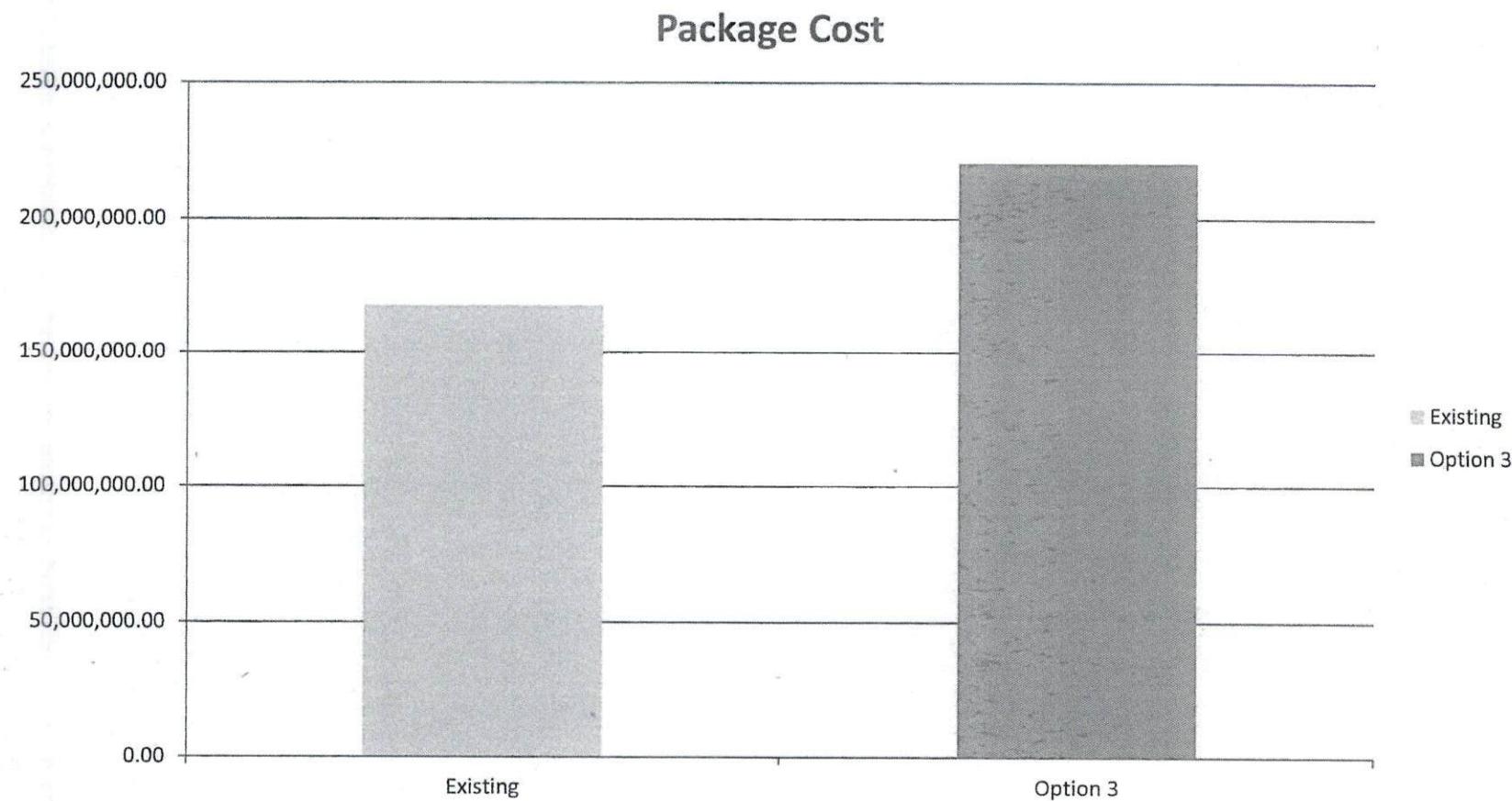
Option #3 – Change Orders to an Existing Contract

- CH0031 scope would be added to an existing contract at negotiated prices and possibly sub-divided.
- Existing contractors include Astaldi Canada & Andritz Hydro
- Existing CH0031 RFP would be cancelled.
- Any breakup of package CH0031 will require support from Component 1 engineering to update deliverables and verify scope divisions. The extent of the breakup and division will determine the resources required – i.e. if entire scope is given to Andritz, very few updates are required and this could be handled by the existing CH0031 package team.
- Support from existing Component 1 packages teams will be required.

Option #3 – Benefits / Risks

Benefits	Risks
Effort by CH0031 Package team to revise deliverables/scopes to suit this option would be minor assuming CH0031 scope remains whole.	Much higher cost due to reduced commercial negotiating power resulting from a non-competitive scenario.
No further CH0031 bid evaluation activities.	Existing contractors may have difficulties managing new scopes they are not familiar with.
No new contracts.	Existing contractors are having difficulties managing their current scope of work and this could make those situations worse.
	Existing Contractors may lack interest in cooperating with this approach and may engage the same bidders/subcontractors we are currently evaluating with similar markups and overall costs.

Option #3 Cost Summary



Option #3 - Cost Impact Breakdown

Item	Estimated Cost Impact
Package Cost	+ \$52,703,000
C1 Re-package/Engineering Costs	+ \$65,000
Cost of additional CA for 1 year (assume part time)	+ \$150,000
Cost of support function personnel for 1 years (QA, DCC, Project Controls etc.)	+ \$66,000
Total	+ \$52,984,000
Percentage increase from existing	+ 31.7%

Summary of Options

	Option 1	Option 2	Option 3
Description	Status quo	Complete break-up	Change orders to existing contracts
Additional Cost vs Option 1	-	\$9,509,730	\$52,984,000
% Increase	-	5.7%	31.7%
Risk level vs Option 1	-	higher	higher

Recommendation

- The quantitative analysis of the three options presented indicates that the existing CH0031 package strategy (Option 1) is the lowest cost and lowest risk option.
- It is recommended that the existing CH0031 package strategy be maintained.

Discussion and Questions

Sharing our ideas in an open and supportive manner to achieve excellence.

Teamwork

Open Communication

Fostering an environment where information moves freely in a timely manner.

Honesty and Trust

Being sincere in everything we say and do.

Relentless commitment to protecting ourselves, our colleagues, and our community.

Safety

Respect and Dignity

Appreciating the individuality of others by our words and actions.

Leadership

Empowering individuals to help, guide and inspire others.

Holding ourselves responsible for our actions and performance.

Accountability

Lower Churchill Project

CH0031 Detailed Commercial Update – Interim Review

Feb 29, 2016

Boundless Energy



General

- 3 Rebids opened February 15, 2016
- Addendum to be issued to address remaining technical clarifications and revised site conditions.
- Addendum to be issued to also address commercial clarifications and exceptions to agreement articles.

Bidder 1

Highlights

- Proposal not commercially compliant.
 - Pricing model proposed is fixed price for permanent materials, everything else reimbursable with markup
 - Have proposed very broad non-specific exceptions to Articles
 - Do not offer LOC or PCG as security.
- No cap on labour
- ~~Bid Clar Mtg 4-June~~

Risks

- No incentive to perform well
- Have not waivered from price model when challenged
- Unlikely to agree to acceptable terms

Bidder 2

Highlights

- Original proposal was not compliant
- After much clarification now close to compliance
- Many 'technical' exceptions with commercial implications
- Not offering LOC as security
- Few exceptions to Articles
- 50% labour contingency
- ~~Bid Clar Mtg 21-May~~

Risks

- Price increasing as they become more compliant
- Will have trouble getting correct security
- If pushed too hard in negotiations they may withdraw

Bidder 3

Highlights

- Proposal compliant
- Have been very responsive throughout bid clarification
- Have many exceptions to Articles however seem willing to negotiate
- Will provide LOC if required
- Company pays all of labour above TCL to LMAX
- 50% Labour contingency
- Articles discussion 8-Apr
- Bid Clar Mtg 28-May

Risks

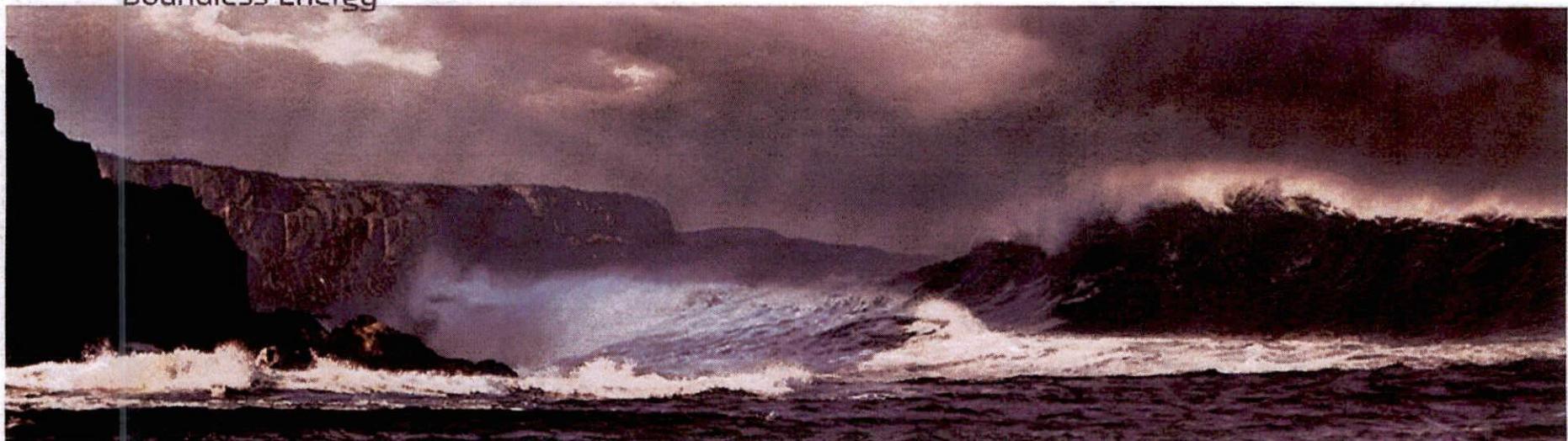
- Negotiating acceptable T&C
- Proposed exceptions very change oriented
- Will become difficult to negotiate if we lose Bidders

Lower Churchill Project

CH0031 Detailed Technical Evaluation – Interim Review

Feb 29, 2016

Boundless Energy



Bid Review Scores

Bidder Scores – Technical Team

Criteria	Bidder 1	Bidder 2	Bidder 3
Quality (P>60%)	Pass (79%)	<u>Fail (56%)</u>	Pass (77%)
Risk Management (P>60%)	Pass (75%)	Pass (73%)	Pass (77%)
Health and Safety (P>70%)	Pass (79%)	Pass (76%)	Pass (76%)
Environment (P>60%)	Pass (86%)	Pass (72%)	Pass (73%)
Technical	63%	58%	78%

Bidder 1

Highlights

- Compliant with all RFP milestones
- Extensive execution plan
- Experience in Labrador and with MF project – current elec. and piping sub to Astaldi

Risks

- Manpower and infrastructure requirements
- Proposal is for reimbursable PM, engineering & commissioning
- 3 way JV will be problematic
- Experience of key personnel
- Schedule logic
- No existing St. John's office

Bidder 2

Highlights

- Compliant with all RFP milestones
- Bidder has experience with similar scopes of work in Ontario
- Labrador experience
- Existing St. John's office

Risks

- Quality management system is a major concern
- Bidder's latest technical submission is better but responses have been difficult to obtain.
- Experience of key personnel
- Bidder meets minimum expectations in many areas

Bidder 3

Highlights

- Compliant with all RFP milestones
- Good level of detail in Execution Plan
- Vast experience in Labrador and existing presence at MF Site.
- Few technical exceptions
- Existing project offices in St. John's

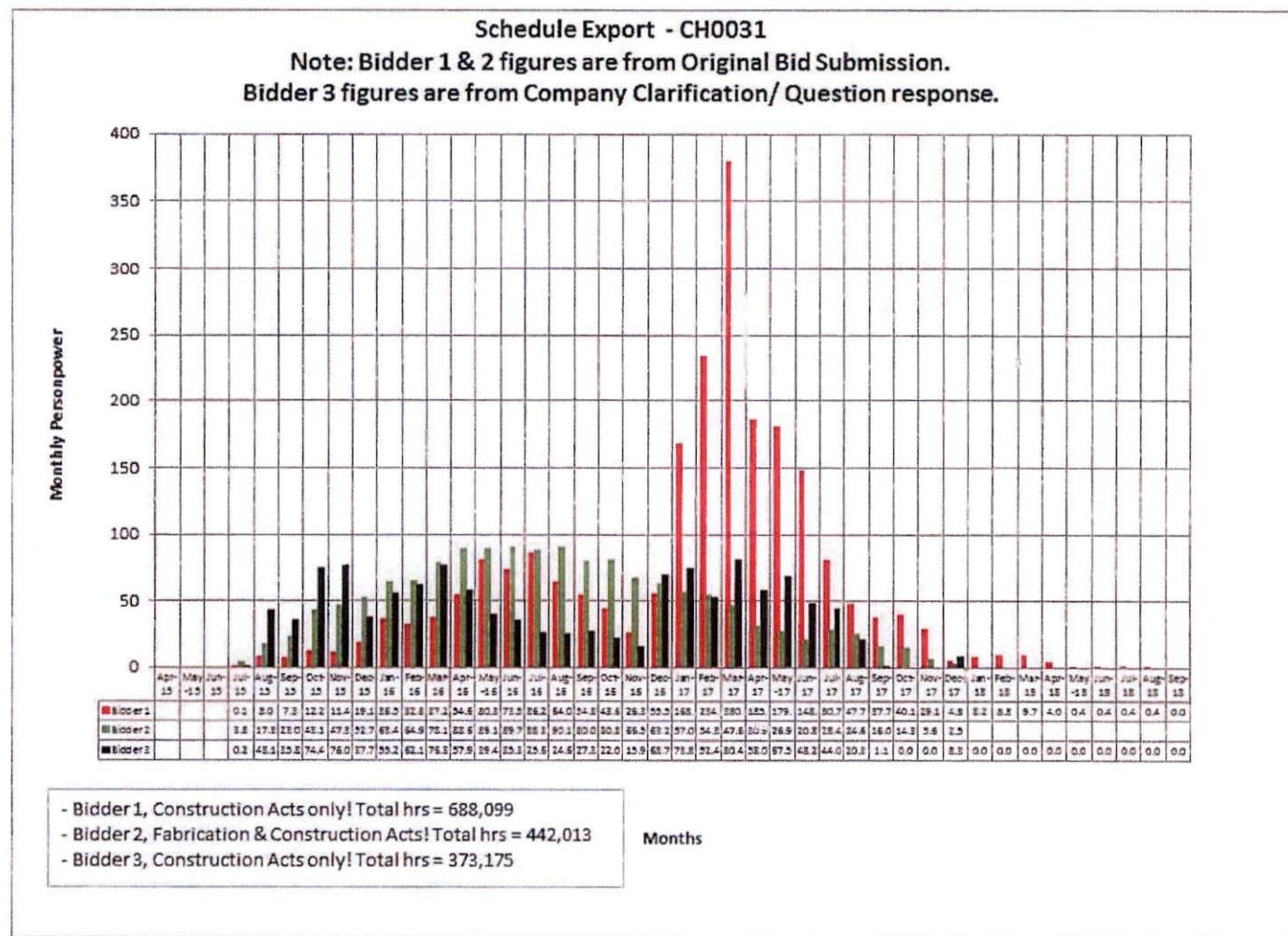
Risks

- Experience of key personnel
- Reluctant to name preferred sub-suppliers

Key items to be resolved

- Submitted schedules – logic and line items
- “access” – do we need to define this term and/or how it is triggered
- Site conditions – heat, washcars, trailers, warehousing, power etc.
- PCS – Project Completions System compliance
- Laydown areas and SSB space allocation
- GSU assembly expertise and work area
- Organizational chart and personnel qualifications
- Value substitutions recommend by bidders
- Updated Completions specification compliance
- “access” – do we need to define this term and/or how it is triggered

Monthly Personpower Estimates – Original Bids



CH0031 Current Status

- Bids closed 16Jan2015.
- All three bidders remain committed to bid; commercial and technical clarifications are ongoing.
- Updated bids received 12Feb2016.
- Clarification meetings planned for March & April 2016.



Re: CH0031 Steering Committee - meeting summary 25Apr2016

Philip Bursey to: Pat Hussey

05/09/2016 01:41 PM

Cc: David Wright, Scott O'Brien, Michael Fisher

Bcc: Paul Kennedy

Pat,

See my notes below in Blue.

Actions

1. A re-estimate of total labour man-hours for CH0031 is required - Philip, Scott and Dave to engage Ed Bush - Scott is actioning this item. Scott has contacting Ed Bush, no other action has been taken to this point
2. Analyze bids - will require clarification with bidders to ensure bucket allocations align - Philip & Michael - Revised proposal from GJC due this week, B&M have indicated they do not intend to resubmit their proposal until we update the schedule
3. Assess delta - and utilize CH0009 bid evaluation approach to assess exposure - Philip & Michael Not at the stage of evaluation where this type of analysis is necessary
4. Understand new commercial proposal from Bidder #3 - Philip & Michael Proposal reviewed and understood, awaiting updated proposal from B3
5. Complete quality management system assessment - Paul Fraser & David Green Audits complete, all bidders are acceptable from a Quality perspective with a minor adjustment to the overall quality scores to be made.
6. Provide copy of Schedule of Prices to Ron Power - Philip (COMPLETE)
7. Schedule discussion session with Jason Kean - Philip Scott has taken over this action
8. Schedule a meeting regarding options 6 & 7 from above options analysis - Philip Meeting Scheduled for 19-May-2016
9. Review previous options analysis performed last year for future discussion and analysis - Dave A quantitative analysis was performed last year involving Options 1-3 above which indicated that Option 1 was the best option. A copy of the presentation from last year is



attached, CH0031 Strategy Review updated with cost estimate 22Oct2015.pptx

Regards,

Philip Bursey

Contracts Lead

PROJECT DELIVERY TEAM

Lower Churchill Project

t. 709 737-1830

e. PhilipBursey@lowerchurchillproject.ca

w. muskratfalls.nalcorenergy.com

Pat Hussey

From: Pat Hussey/NLHydro To: David Wright/NL...

05/09/2016 08:34:03 AM

From: Pat Hussey/NLHydro
To: David Wright/NLHydro@nlhydro, Philip Bursey/NLHydro@nlhydro, Scott O'Brien/NLHydro@nlhydro
Date: 05/09/2016 08:34 AM
Subject: Re: CH0031 Steering Committee - meeting summary 25Apr2016

Philip / David

Can I get an update on the status of the actions from the meeting on the 25th April. I would like to know what progress has been made to move this along.

Sent from my iPad

On Apr 25, 2016, at 2:17 PM, "David Wright" <DavidWright@lowerchurchillproject.ca> wrote:

All,

Below are the key discussion points and actions from today's CH0031 Bid Review Steering Committee meeting:

CH0031 Bid - key area's of concern

1. Technical issues
2. Schedule - impacts to RFP process
 - impacts to work
3. Commercial - reimbursable framework

CH0031 Options Analysis

1. Leave as is
2. Subdivide scope
3. Assign package to an existing on site contractor (settlement opportunity)
4. Fully reimbursable
5. Unit price - require bidders to comply
6. Self perform
7. Assess options to de-risk labour - lessons learned from existing project approaches CH0007, CH0007 & CH0009

Actions

1. A re-estimate of total labour man-hours for CH0031 is required - Philip, Scott and Dave to engage Ed Bush
2. Analyze bids - will require clarification with bidders to ensure bucket allocations align
 - Philip & Michael
3. Assess delta - and utilize CH0009 bid evaluation approach to assess exposure - Philip & Michael

4. Understand new commercial proposal from Bidder #3 - Philip & Michael
5. Complete quality management system assessment - Paul Fraser & David Green
6. Provide copy of Schedule of Prices to Ron Power - Philip (COMPLETE)
7. Schedule discussion session with Jason Kean - Philip
8. Schedule a meeting regarding options 6 & 7 from above options analysis - Philip
9. Review previous options analysis performed last year for future discussion and analysis - Dave

Also, as a point of clarification, I have looked back into my files - the labour hours for CH0031 as estimated by Paul Lemay and his group are as follows (approximately):

315,000 direct labour

185,000 indirect labour

500,000 total

Cheers,
Dave

David Wright, P. Eng.
Package Leader - Mechanical and Electrical Auxiliaries
PROJECT DELIVERY TEAM
Lower Churchill Project
t. 709 778-6687 c. 709 693-4956 f. 709 754-0787
e. DavidWright@lowerchurchillproject.ca
w. muskratfalls.nalcorenergy.com

Lower Churchill Project

CH0031 Clarification Meeting Technical Summary

Apr 25, 2016

Boundless Energy



Bidder #1 21Mar2016

Meeting Technical Summary

- Existing Schedule dates are unachievable – Unit 3 Essential Services MCC
- Bidder wants to “own the float” in the schedule
- Bidder wants exclusive rights to define PM team
- Have taken exception to heat (Exhibit 12)
- Bidder appears frustrated with bid process and commitment to bid may be in doubt

Key Areas of Technical Focus

- Schedule - decent level of detail but has some logic errors
- Organization – huge organization proposed (no resumes)
- Interface management – will not provide preliminary A98 Interface Register
- Current commercial model does not support technical clarifications

Bidder #2 30Mar2016

Meeting Technical Summary

- Existing Schedule dates are unachievable – Unit 3 Essential Services MCC
- Bidder has stated they have applied for ISO 9001 – audit this summer
- Bidder has made vast improvements to bid in the last 12 mths
- Will do cost reimbursable heating (Exhibit 12)

Key Areas of Technical Focus Going Forward

- QMS – is it acceptable?
- Schedule – decent level of detail but has logic errors
- Organization – need to ensure we get the A team
- Need to ensure improvements to bid are real and will be transferred to execution team

Bidder #3 23Mar2016

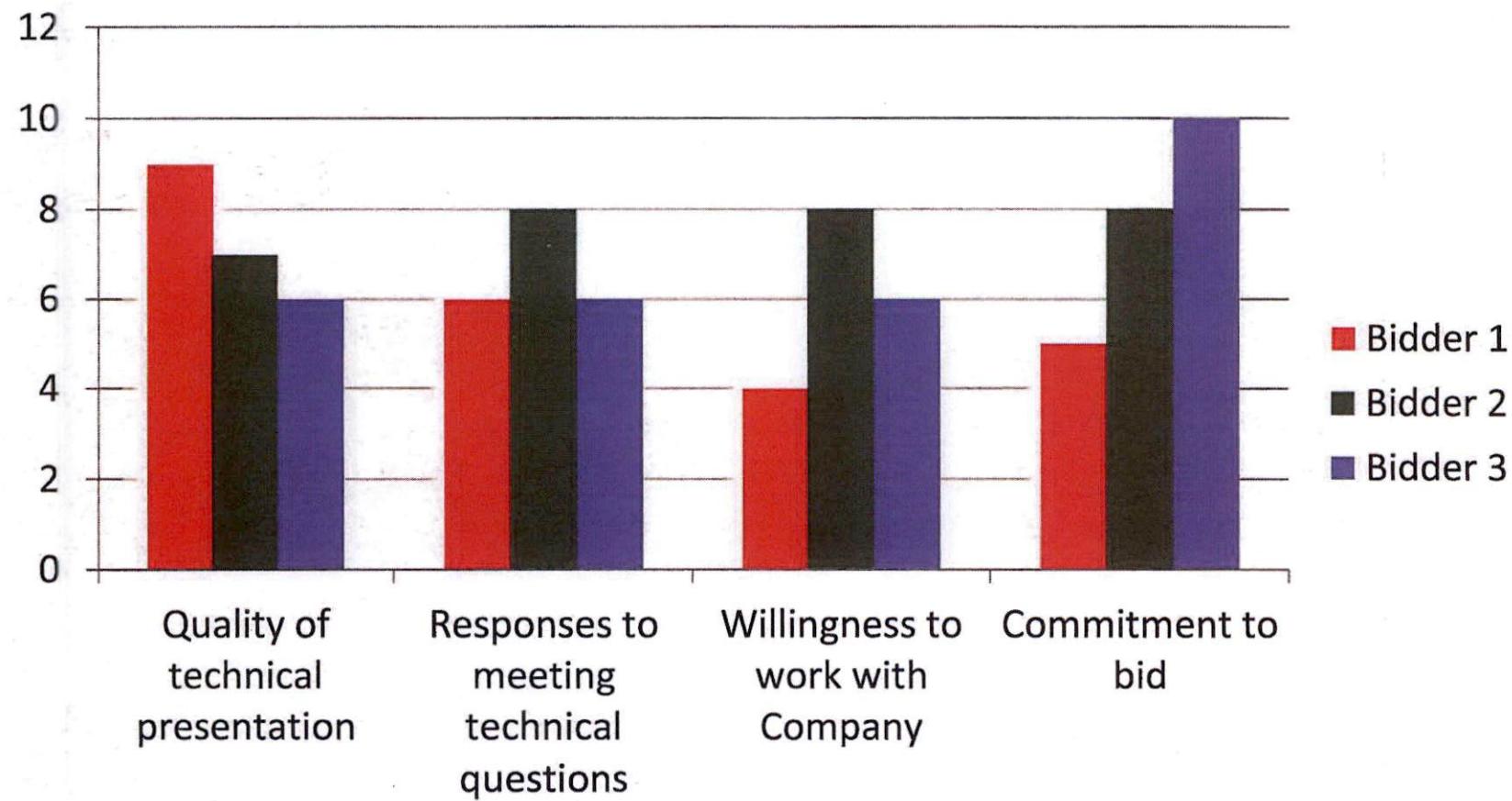
Meeting Technical Summary

- Existing schedule dates are unachievable – Unit 3 Essential Services MCC
- Have taken exception to Heat (Exhibit 12)
- Bidder appears to be overconfident in their technical bid

Key Areas of Technical Focus Going Forward

- Schedule – weakest of 3 bidders currently
- Organization – need ensure we get the A team
- Overall engineering support throughout execution
- Preliminary A01 SDR needs development

CH0031 Meeting Summary Snapshot



CH0031 BID – Current Technical Scores

CH0031 Technical Scoring - % Breakdown	Weight	Bidder #1	Bidder #2	Bidder #3
1.0 General (5%)	5.00%	3.50%	3.50%	4.00%
2.0 Technical (26%)	26.00%	20.31%	18.58%	23.13%
3.1 Project Org., Org. Chart & Personnel (4.7%)	4.70%	2.07%	3.01%	3.29%
3.2 Project Admin. and Communication (7.05%)	7.05%	4.56%	5.26%	5.59%
3.3 Safety (0.24%)	0.24%	0.19%	0.18%	0.18%
3.4 Environmental (0.24%)	0.24%	0.20%	0.17%	0.17%
3.5 Quality (0.24%)	0.24%	0.19%	0.13%	0.18%
3.6 Risk (0.24%)	0.24%	0.18%	0.17%	0.18%
3.7 Project Controls (3.06%)	3.06%	1.76%	1.88%	2.37%
3.8 Engineering (3.53%)	3.53%	2.73%	2.63%	2.47%
3.9 Procurement (7.99%)	7.99%	4.86%	4.42%	6.02%
3.10 Construction (7.29%)	7.29%	5.36%	4.96%	5.01%
3.11 Completions (12.46%)	12.46%	8.58%	8.90%	9.56%
4.0 SDRL (2%)	2.00%	2.00%	2.00%	2.00%
5.0 Schedule (10%)	10.00%	8.50%	7.00%	6.50%
6.0 Logistics and Transportation (5%)	5.00%	3.45%	3.50%	3.85%
7.0 Substitutions, Subs, Exceptions (5%)	5.00%	2.45%	3.25%	3.53%
Total	100.00%	70.87%	69.54%	78.03%

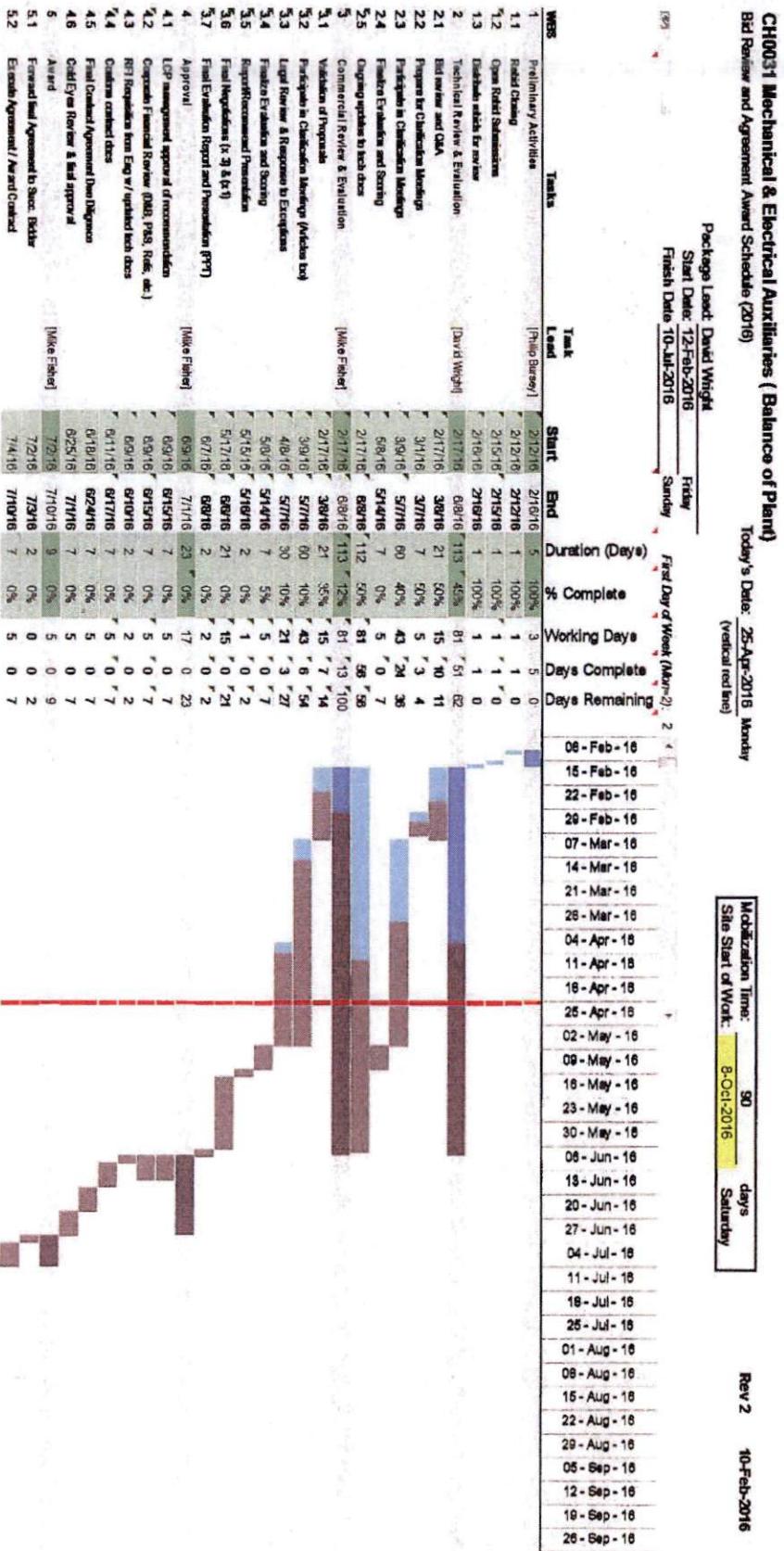
CH0031 Bid Path Forward

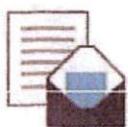
- Continue technical clarifications with tracking on spreadsheet.
- Focus on award mid Summer 2016 for first interfaces in October 2016. Bid evaluation schedule is becoming very tight and this timeline may be challenged.
- Do we wish to focus on two bidders?

CH0031 Bid Review Progress

Page 209

CIMFP Exhibit P-01820





Re: CH0031 Steering Committee Actions



Pat Hussey, David Wright, Frank Gillespie,
Philip Bursey to: Jason Kean, Lance Clarke, Michael Fisher,
Robert Woolgar, Ron Power, Scott O'Brien

06/01/2016 03:31 PM

All,

See below, dates assigned to the actions.

Philip Bursey

Contracts Lead

PROJECT DELIVERY TEAM

Lower Churchill Project

t. 709 737-1830

e. PhilipBursey@lowerchurchillproject.ca

w. muskratfalls.nalcorenergy.com

Philip Bursey

All, The following actions arose from steering co...

05/26/2016 04:38:36 PM

From: Philip Bursey/NLHydro
To: Pat Hussey/NLHydro@NLHydro, Michael Fisher/NLHydro@NLHYDRO, David Wright/NLHydro@NLHYDRO, Robert Woolgar/NLHydro@NLHYDRO, Jason Kean/NLHydro@NLHydro, Lance Clarke/NLHydro@NLHydro, Scott O'Brien/NLHydro@NLHYDRO, Frank Gillespie/NLHydro@NLHYDRO, Ron Power/NLHydro@NLHydro
Date: 05/26/2016 04:38 PM
Subject: CH0031 Steering Committee Actions

All,

The following actions arose from steering committee meeting;

1. Prepare document outlining history and how we plan to manage commercial risk associated with package. Philip Bursey / David Wright (Due: 15-Jun-2016)
2. Schedule workshop session to review compensation model options (ie. incentive/disincentive for management of labour and schedule risk. (Potential attendees: P. Hussey, G. Cahill, K. McClintock, E. Bush, B. Hallock, Westney, others) Philip Bursey (Scheduled for: 3-Jun-2016)
3. Schedule steering committee meeting to discuss risk mitigation options from item 2. Philip Bursey (7-Jun-2016)
4. Organize update of labour estimate using Steve Goulding, Paul Lemay and others as necessary. - Scott O'Brien (Start Date: 1-Jun-2016 estimated completion 24-Jun-2016)
5. Organize risk review session to analyze risks associated CH0031 execution - David Wright (Planned date: 15-Jun-2016)

Philip Bursey
Contracts Lead
PROJECT DELIVERY TEAM
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Minutes of Meeting

Project:	Lower Churchill Project	Package No.:	CH0031
Purpose:	Management of PLA Labour risk through risk reward compensation model	Package Title:	Supply and Install Mechanical and Electrical Auxiliaries (MF)
Location:	Soldiers Pond Room	Date / Time:	3-Jun-2016 @ 9:00 AM

Attendees:	Philip Bursey Michael Fisher David Wright	Gerald Cahill Ken McClintock	
Distribution:	Lance Clarke Pat Hussey Scott O'Brien Ron Power	Jason Kean Gerald Cahill Ed Bush Ken McClintock	
Recorded by:	Philip Bursey	Signature:	

Item	Description	Action	Date
1	Discussed the purpose of the meeting: Purpose: To review compensation options, with respect to PLA labour, and discuss potential methods, within the fixed price target cost of labour compensation model, to encourage Contractor to achieve agreement labour targets and schedule (ie. incentive/disincentive for management of labour and schedule risk).		
2	Ideal is a cap on labour however a major issue is that none of the bidders are currently willing to provide a cap on labour.		
3	Liquidated damages don't tend to be useful. Suggested that a combination of incentive and disincentive be employed on both labour hours and schedule.		
4	Because the compensation scheme is not set up in accordance with the milestone schedule it will be necessary to incentivise both to encourage Contractor to achieve both at the same time.		
5	2 nd best approach is an incentive/ disincentive scheme on PLA Labour and a separate incentive/disincentive scheme on key milestone dates.		



Minutes of Meeting

Item	Description	Action	Date
6	<p>Rather than one large incentive program on the all PLA Labour it was suggested that incentives may be linked to commodity groupings. Ie:</p> <ul style="list-style-type: none"> - PIPING/MECHANICAL - SUPPLY AND INSTALLATION - HVAC SYSTEMS - SUPPLY AND INSTALLATION - ELECTRICAL - CONTRACTOR SUPPLIED - SUPPLY AND INSTALLATION - ELECTRICAL - FREE ISSUED MATERIALS - ASSEMBLY AND INSTALLATION - POWERHOUSE ARCHITECTURAL - SUPPLY & INSTALL - DIESEL GENERATOR SYSTEM - SUPPLY AND INSTALLATION - PIPING/MECHANICAL SYSTEMS - SINGLE CONTRACTOR DYNAMIC COMMISSIONING - HVAC SYSTEMS - SINGLE CONTRACTOR DYNAMIC COMMISSIONING - ELECTRICAL SYSTEMS - SINGLE CONTRACTOR DYNAMIC COMMISSIONING - POWERHOUSE DIESEL GENERATOR SYSTEM - SINGLE CONTRACTOR DYNAMIC COMMISSIONING <p>For example the Contractor would agree to a target and a maximum labour cost for each of these categories. If they come in below the target for a given category they will be entitled to the Labour Overhead and Profit and if all the hours were used. If they achieve all of their labour targets they will be entitled to OH&P up to the LMAX. On the disincentive side Contractor will be subject to a declining OH&P until they reach LMAX at which point they will not be entitled to any OH&P (Ie. PLA Labour will be reimbursed at cost).</p>		
7	On the schedule side we would tie bonuses to the milestones to which LDs are currently linked in addition to the LDs.		
8	Draft incentive/disincentive proposal for presentation to steering committee.	PB/MF/DW	17-Jun-2016
9	Have Ed Bush review minutes and provide additional input.	PB	10-Jun-2016

Contract/Supplier hereby agrees that Contract/Supplier has reviewed and agrees with the content and accuracy of these Minutes of Meeting.

Signature: _____

Name (please print): _____

Date: _____

Lower Churchill Project

CH0031 - Steering Committee - Evaluation Summary

Jun 22, 2016

Boundless Energy



Overall Scoring

Evaluation Criteria	Weighting	Bidder 1		Bidder 2		Bidder 3	
		Score/10	Total Score	Score/10	Total Score	Score/10	Total Score
Commercial	60	0.0	0.0	5.3	31.8	10.0	60.0
Technical	40	7.7	30.7	7.2	28.7	7.9	31.5
Quality	Pass/Fail		Pass		Pass		Pass
Risk Management	Pass/Fail		Pass		Pass		Pass
Health & Safety	Pass/Fail		Pass		Pass		Pass
Environmental	Pass/Fail		Pass		Pass		Pass
Total Score			30.7		60.5		91.5

Commercial Scoring

No	PRICE ITEM DESCRIPTION	BIDDER 1		BIDDER 2		BIDDER 3	
		TOTAL LABOUR HOURS	TOTAL PRICE	TOTAL LABOUR HOURS	TOTAL PRICE	TOTAL LABOUR HOURS	TOTAL PRICE
ST01	SUB-TOTAL INDIRECT COSTS (GENERAL)	385,594	141,534,303	218,949	113,288,379	11,063	37,359,405
ST02	SUB-TOTAL PIPING/MECHANICAL - DESIGN AND ENGINEERING	9,541	-	0	114,855	0	176,744
ST03	SUB-TOTAL PIPING/MECHANICAL - SUPPLY AND INSTALLATION	124,074	32,995,549	135,042	34,411,723	145,880	31,149,463
ST04	SUB-TOTAL HVAC SYSTEM - SUPPLY, INSTALLATION	142,339	31,239,478	39,979	14,656,061	77,111	19,223,999
ST05	SUB-TOTAL ELECTRICAL - DESIGN AND ENGINEERING	88	90,881	0	114,855	0	211,521
ST06	SUB-TOTAL ELECTRICAL - CONTRACTOR SUPPLIED - SUPPLY AND INSTALLATION	354,479	71,053,967	154,481	40,528,128	186,905	39,201,490
ST07	SUB-TOTAL ELECTRICAL - FREE ISSUED MATERIALS - ASSEMBLY AND INSTALLATION	40,302	4,950,488	25,116	4,556,293	42,763	5,247,433
ST08	SUB-TOTAL ARCHITECTURAL - SUPPLY & INSTALL	91,586	15,290,852	88,068	12,391,828	129,211	15,496,193
ST09	SUB-TOTAL DIESEL GENERATOR SYSTEM - SUPPLY AND INSTALLATION	1,153	685,357	1,512	609,107	1,145	746,608
ST10	SUB-TOTAL PIPING/MECHANICAL - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	0	14,000,000	4,046	823,343	6,487	781,603
ST11	SUB-TOTAL HVAC SYSTEM - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	0	-	0	94,485	1,171	185,670
ST12	SUB-TOTAL ELECTRICAL SYSTEMS - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	0	-	15,211	2,424,550	11,787	2,384,626
ST13	SUB-TOTAL DIESEL GENERATOR SYSTEM - SINGLE CONTRACTOR DYNAMIC COMMISSIONING	0	-	429	68,615	647	95,648
ST14	TOTAL CONTRACT PRICE (pre-normalization) As calculated	1,149,156	311,840,876	682,832	224,082,221	614,171	152,260,403
ST17	Score / 10		-		5.3		10.0
	Proposal Price As Submitted		292,810,214.42		225,980,000.00		152,134,400.63
	Difference		19,030,661.31		-1,897,779.05		126,001.94

Commercial Notes

Description	Bidder 1	Bidder 2	Bidder3
Commercial Model	Fully Reimbursable - No Caps Cost Risks: -Management Personnel -PLA Labour -Equipment -Materials Direct & Indirect	Fixed Price - Reimbursable Labour (No Caps) Believe appropriate commercial measures can be negotiated to mitigate PLA labour risk exposure	Fixed Price - Reimbursable Labour (No Caps) Believe appropriate commercial measures can be negotiated to mitigate PLA labour risk exposure
Article Exceptions	Extensive - Impractical to negotiate	Negotiable	Significant but Negotiable
General Note	Proposal does not conform closely enough to either model requested in the RFP and has such extensive exceptions that is not considered commercially reasonable to negotiate.	Mostly Compliant - Negotiable	Mostly Compliant - Negotiable

Technical Scores

CH0031 Technical Scoring - % Breakdown	Weight	Bidder #1	Bidder #2	Bidder #3
1.0 General (5%)	5.00%	3.50%	3.50%	4.00%
2.0 Technical (26%)	26.00%	20.89%	19.28%	23.24%
3.1 Project Org., Org. Chart & Personnel (4.7%)	4.70%	2.73%	3.03%	3.29%
3.2 Project Admin. and Communication (7.05%)	7.05%	5.31%	5.31%	5.64%
3.3 Safety (0.24%)	0.24%	0.19%	0.18%	0.18%
3.4 Environmental (0.24%)	0.24%	0.20%	0.17%	0.17%
3.5 Quality (0.24%)	0.24%	0.19%	0.15%	0.18%
3.6 Risk (0.24%)	0.24%	0.18%	0.17%	0.18%
3.7 Project Controls (3.06%)	3.06%	2.02%	2.21%	2.37%
3.8 Engineering (3.53%)	3.53%	2.80%	2.68%	2.70%
3.9 Procurement (7.99%)	7.99%	5.73%	5.33%	6.16%
3.10 Construction (7.29%)	7.29%	5.78%	4.96%	5.29%
3.11 Completions (12.46%)	12.46%	9.75%	8.90%	9.85%
4.0 SDRL (2%)	2.00%	2.00%	2.00%	2.00%
5.0 Schedule (10%)	10.00%	9.00%	7.00%	6.50%
6.0 Logistics and Transportation (5%)	5.00%	3.75%	3.60%	3.45%
7.0 Substitutions, Subs, Exceptions (5%)	5.00%	2.68%	3.38%	3.58%
Total	100.00%	76.69%	71.84%	78.78%

Technical Clarification – Focus Items

- Contractor Team – Org. Charts and Qualifications
- Interface Management
- Schedule – Logic and Activities
- Site Infrastructure – on site warehousing and offices
- Site Conditions – Heat
- Documentation - compliance with SDRL

RFP History

	Bidder 1	Bidder 2	Bidder 3
RFP Issued	23-Oct-14	10-Jun-14	10-Jun-14
Proposals Received	16-Jan-15	16-Jan-15	16-Jan-15
Pricing Revalidation	10-Feb-16	10-Feb-16	10-Feb-16
Bid Clarification Meeting 1	Deferred	21-May-15	Deferred
Bid Clarification Meeting 2	21-Mar-16	30-Mar-16	23-Mar-16

Evaluation Status

- Bidders will be required to submit a pricing update when updated schedule is available
- Commercial Clarification / negotiation will be required
- Agreement clarification/negotiation is required.

Basis for shortlisting Bidder 1

- Pricing is approximately 2x Budget
- Pricing is greater than 2x low bid
- Commercial model proposed does not comply with models requested in RFP
- Article exceptions are extensive and not commercially reasonable to negotiate