

CH0031001 ATCL Tracking as of Change Order 025

Original Target Cost of Labour	\$ 63,920,703.06
Previous ATCL Adjustments (see table below)	\$ 2,866,653.10
ATCL Adjustment this Change Order 025	<u>\$ 2,140,031.99</u>
Adjusted Target Cost of Labour (ATCL)	\$ 68,927,388.15

Summary of ATCL Adjustments

Change Order #	Change Order Description	Change Order Status	Change Type?	ATCL Adjustments			
				Estimated Value, when ATCL not firm/agreed (Value to be confirmed) A	Adjustments to Estimated Value (once Actual values are known) B	Actual Value (Unit Rates, LS, Estimate) C	Total Value of ATCL Adjustments D
Change Order 1		Cancelled				\$ -	\$ -
Change Order 2	Rev to Arch Spec - Cementitious Fireproofing	Executed	Materials Only	\$ -	\$ -	\$ -	\$ -
Change Order 3	ECN 2 & 3 Valves	Not Executed	ECN / Unit Rate			\$ 566.55	\$ 566.55
Change Order 4	ECN 5 Elevator Masonry Walls	Not Executed	ECN / Unit Rate			\$ 52,464.37	\$ 52,464.37
Change Order 5	Temporary Guardrails and TKE Support	Not Executed	LTTC	\$ -	\$ -	\$ -	\$ -
Change Order 6	Supply of Long Tangent U-Bolts	Not Executed	Materials Only	\$ -	\$ -	\$ -	\$ -
Change Order 7	Various CHRs 1	Not Executed	LTTC	\$ -	\$ -	\$ -	\$ -
Change Order 8	HSS Installation and Elev Communications	Not Executed	Estimate	\$ 124,953.89	\$ -		\$ 124,953.89
Change Order 9	Various CHRs and LOC Cost	Not Executed	ECN / Unit Rate			\$ 88,520.77	\$ 88,520.77
Change Order 10	Elevator Inspection and Maintenance	Not Executed	Not Applicable*				
Change Order 11	Enclose Q-Deck Openings at Plenum EL 29.5	Not Executed	Estimate	\$ 32,107.98	\$ -		\$ 32,107.98
Change Order 12	Change to Fire Protection Piping	Not Executed	Materials Only	\$ -	\$ -	\$ -	\$ -
Change Order 13	Fire Proofing Application (Intumescent)	Not Executed	Estimate	\$ 127,392.48	\$ -	\$ -	\$ 127,392.48
Change Order 14	Various CHRs 2	Not Executed	Various	\$ 9,879.90	\$ -	\$ 296,826.85	\$ 306,706.75
Change Order 15	Various CHRs 3	Not Executed	Various	\$ -	\$ -	\$ 1,649.74	\$ 1,649.74
Change Order 16	Various CHRs 4	Not Executed	Various	\$ -	\$ -	\$ -120,963.48	\$ -120,963.48
Change Order 17	Revisions to Exhibit 9 - IMPACTS NOT YET EVALUATED	Not Executed	Schedule				
Change Order 18	Mold Abatement on Mezzanine 1	Not Executed	Estimate	\$ 12,314.74	\$ -	\$ -	\$ 12,314.74
Change Order 19	Struct Steel Intumescent Paint Repairs	Not Executed	Unit Rate	\$ -	\$ -	\$ 1,114,589.66	\$ 1,114,589.66
Change Order 20	Stantec Powerhouse Heating Report Update	Not Executed	LS	\$ -	\$ -	\$ -	\$ -
Change Order 21	Temp Dewatering, IPB Supports & Door Hardware	Not Executed	Various	\$ -	\$ -	\$ 166,840.81	\$ 166,840.81
Change Order 22	Various CHRs 5	Not Executed	Unit Rate	\$ -	\$ -	\$ 501,421.52	\$ 501,421.52
Change Order 23	SI/SL inclusion on CHOs & Resolution of Disputed CHRs	Not Executed	LS	\$ -	\$ -	\$ 95,954.60	\$ 95,954.60
Change Order 24	Various CHRs & FWOs	Not Executed	Various	\$ 335,189.60	\$ -	\$ 26,943.12	\$ 362,132.72
Change Order 25	Maintenance of Temporary Dewatering & Electrical Systems	Not Executed	Estimate	\$ 2,140,031.99	\$ -	\$ -	\$ 2,140,031.99
TOTAL VALUE - ATCL Adjustments				\$ 2,781,870.58	\$ -	\$ 2,224,814.51	\$ 5,006,685.09

Notes:

A	Estimated values for ATCL adjustments are provided where reimbursable cost estimates for labour have been submitted, and the ATCL is agreed to be adjusted based on actual labour costs.
B	Adjustments to the Estimated Values (column A) will be made in column B so that the Total Value of ATCL Adjustment (far right column) for that CHO will reflect actuals where applicable. Adjustments to the Estimated Value to be made within two weeks after scope completion.
C	Actual Value of the ATCL adjustment will be shown in this column when the ATCL adjustment is agreed for any given CHO at the time of CHO execution.
D	Total Value of ATCL Adjustments is the running total of ATCL adjustments based on previous CHOs and subsequent ATCL adjustments to those CHOs where the ATCL has been agreed to be adjusted based upon actual labour costs incurred.

Handwritten: (B) 25-Jan-2019