McN 13

JOB:

CONTRACT BID ITEM:

QUANTITY:

ESTIMATE WORK SHEET

SHEET OF

PREPARED BY:

CHECKED BY:

CODE	DESCRIPTION	ESTIMATED QUANTITY	ESTIMATED UNIT	UNIT COST LAB.	UNIT COST MAT.	LABOUR	MATERIAL CONSTR.	MATERIAL PERMANENT	SUB TRADES	HIRED TRUCKS	RENTS OUTSIDE	RENTS COMPANY	FUELS & LUBES	MAINT. & REPAIRS	DIRECT COST AMOUNT	DIRECT COST UNIT
	ACCESS ROAD										BULK EXCAVATION					
	PAUL HEWITT					NALCOR				PAUL				NALCOR		
DIRECT COST	17536,100.00					16,782,500.00				76,306,350.00				78127568		
INDIRECT	5724700					4800000.00				20 391 500.00	24 MTHS			15317000.00		1/6 MTHS
TOTAL COST	23260800					21582500.00				96627,850				93,444,560.00		
MARK UP 20% + SALT.	4650000					15% 3579800.00			20%	19300000.00			15%	14500000.00		
	27910,800					25,162,300.00				115,927,850.00				107,944,560.00		
	DIFF 2,748,500.00															
	SPILLWAY										INTAKE/POWERHOUSE					
	PAUL					NALCOR				PAUL				NALCOR		
DIRECT	49 839 080.00					50,310,000				280,343,700.00				334,570,575.00		
INDIRECT	20 039 043.00					14 200 000.00				96 310 742				66 650 000		
TOTAL	69,878,123.00					64 510 000.00				37,6654,442.00				401,220,575.00		
20%	14 000 000.00		15%			10 000 000.00			20%	75 200 000.00			15%	62 729 000.00		
	83,878,123.00					74 510 000.00				451,854,442.00				463,949,575.00		
									POWERHOUSE DIRECT COST					DIFFERENCES:		
									CONCRETE +11000m³ @ 850.00 =			+ 9.35				
									RE-STEEL 265/KG V 320/KG =			+ 21.00M		+ 70 000		.00
	TOTAL											+ 30.35 M				

TOTAL COST C/W SUPERSTRUCTURE $514,485600.00 = 523,949,575