

4/19 • Muskrat Meeting on Schedule / Delay
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Schedule Program
 - Unit 1 ready to turn ~ June 2018
 - ~~mid~~ February impoundment ideal.
 - Duration of intake coliform removal is critical
 - Astaldi working on U3 & 4 → done on Aug 18
 ↳ done July 1

- * - Goal is water tight intakes by Feb 15th
 ↳ start intake coliform removal then
- Ramp to AH intakes also needs to come out.
 ↳ probably going in BPLP scope.
- Need to double check intake coliform quantities

∴ overall, not much changed in BPLP program other than intake coliform removal starting Feb 15th

Commercial

* - LCP not looking to change risk profile. #/day delay through Dec
 #/day Jan - March

* - Cost Issues - Need explanation

- | | | |
|---|-------------------|--------------|
| - Light equipment | - Site Power | - Site Power |
| - Small Tools | - Transportation | - Surveying |
| - Solar Forest Solar Travel | - Lunch Shacks | - Pickups |
| - Onsite Equipment moves | - Lube Truck | |
| | - Mechanic Trucks | |

Lance wants to avoid actual costs.

Depreciation → is it ok to straightline? (Auditors get into depreciation)

- | | |
|-----------------------------|---------------------------------|
| - Mob equipment to Job | - Housing |
| - General Setup | - Project Lighting |
| - Temp Building Expenses | - Yard Support |
| - Utilities & Communication | - Office Complex |
| - Winter Protection | - Gas |
| - Pickups | * - All mob / site installation |

4/11/19 Mustkrat Mtg (Cont'd)

- Justify our mgmt costs
- Bid vs. ReBaseline

* - Take totals / 36 mos to get new monthly unit cost.
↳ across the board.

* - LCP to look at reducing LOC commitments.
- Need explanation on lease extensions for 740's &
773 rigid frame trucks.
↳ equipment agreements to LCP?

* - Rebar → Bid = ~~\$4,860~~
↳ Need a way to tie to agreement.
↳ LCP thinks cost in Feb 2017 is legit →
we could have secured steel then for \$3,975/unit

Schedule Delay

- LCP had scheduling consultant look at delay period
~ 120 days of total delay. 80 days due to LCP

total (

- weather (28 days)
- safety shutdown (3 days)
- Foundation prep lost in Fall 2016 (+/- 3 months)
- Consultant saved 48-49 days delay on LCP. They took on 28 days weather to get ~80 days.
- Running out of cement/flyash on BPLP
- Most of BPLP delay on foundation
- Foundation Qty CTR needs to be added & packaged into this Delay Claim
- Target Labor needs to be on table as well

* - Need execution plan on intake collar/dam removal. Schedule too
↳ LCP to send ramp gyps. & tailrace gyps
↳ BPLP to provide a price for both

4/19 Rollways - Push Forward

(cont'd)

- Yes they want us to price it.
- Cost would be standalone including indirects to support
- Need a workshop on Rollways
- LCP needs to provide specs (dwgs / new work plan)



Actions

- ① Work Plan on Intake CD removal (BPLP) - (4/27/18)
- ② Develop detailed description on true based indirects (BPLP) (4/27/18)
- ③ Details on ejectors / rigid frame trucks (BPLP) - (4/27/18)
- ④ Review opportunity to reduce LOC duration (LCP) - (4/27/18)
- ⑤ LCP to provide extension of time analysis (LCP) - (4/27/18) UNO
- ⑥ All outstanding issues on the table (BPLP/LCP) - (4/23/18)
↳ BPLP to send list. LCP to comment.
- ⑦ LCP to provide scope/gtg's on intake / failure addition. (4/25/18)
- ⑧ BPLP to provide proposal associated w/ ⑦ (BPLP) (5/4/18)
- ⑨ Workshop on rollways. (LCP/BPLP) (Target Tuesday 5/24/18)
- ⑩ BPLP to price Rollways, including standalone indirects (BPLP)
- ⑪ Another workshop to close everything out (Morning of 5/8/18)

(EOT LCC
 EOT intakes
 EOT rollways

- Koehler to send AP disputed costs
- Koehler to send list of all cost impacts