

From: Mavromatis William
Sent: 2015-07-07 11:11:56 AM
To: jdturcotte@CANMEC.COM
Cc: Bertrand Mathieu
Subject: MFG - mobilization schedule

Hello Jean-David,

I will be sending a letter to LCP shortly outlining our understand of the mobilization schedule. Can you pls call me to discuss when you get a chance.

AH's understanding of the current situation;

- 1) Milestone I1A will be achieved on November 1st, 2015 - including spillway upstream channel ready for AH occupation. AH will start erecting temporary facilities on the spillway upstream on November 1st, 2015 and can be completely mobilized for starting installation activities, facilities, equipment, staff and labor, by November 15th, 2015. Delays in completion of Milestone I1A by the civil contractor later than November 1st, 2015 would imply additional site stand-by costs and EOT for AH.
- 2) Milestone I1B will be partially achieved on September 1st, 2015. Since the start of the spillway downstream installation becomes a critical path activity 6 months after Milestone I1A is achieved, AH sees no schedule benefit in starting installation on the spillway downstream earlier than 6 months after starting work on the spillway upstream (Milestone I1A). Further, AH had not planned nor budgeted to erect any temporary facilities on the spillway downstream, nor mobilize equipment and resources prior to the start of mobilization/installation activities on the spillway upstream (Milestone I1A). The work on the spillway downstream would be serviced and supported from the AH facilities at the upstream channel. AH nevertheless can be completely mobilized for a September 1st, 2015 installation start on the spillway downstream, if directed to do so by LCP through a formal Change Order issued prior to July 20th, 2015.
- 3) Milestone M4 - Spillway all hydro-mechanical and electrical systems (including Trash Cleaner hoist) commissioned and ready for river diversion - AH confirms and can readily demonstrate that the spillway schedule critical path to river diversion readiness duration is 362 days after Milestone I1A is completed. The new date for the M4 milestone will therefore become October 28th, 2016 assuming a November 1st Milestone I1A completion date.
- 4) Milestone M4 - accelerated schedule with partial completion - AH has been requested by LCP and is investigating various acceleration options and scenarios for achieving spillway ready for river diversion date of June 15th, 2016. Key parameters of this accelerated plan include additional labor, staff and equipment, and partial completion criteria as required to support river diversion readiness. As of the date of this letter, AH has not received from LCP any minimum completion criteria for river diversion readiness.
- 5) Main Laydown Area - AH understands that the Main Laydown Area is now ready for AH occupation. AH is planning to erect temporary facilities in the Main Laydown Area starting in August 2015 and being completed by early September 2015.

Thanks

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TO: jdturcotte@CANMEC.COM;
From: "Mavromatis William" <William>
CKX-Bounce-Address: William
Subject: MFG - mobilization schedule