

		<b>tender workforce</b>	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13
27,200.00			30	30	25	30	30	30	15
4.00		ACI	4	5	6	7	7	7	7
297.52	74.38	AST	4	5	6	7	7	8	8
8,092,544.00		GF	2	4	4	4	4	2	
		SEA	2	2	2	2	2	2	1
		CONS	3	4	5	4	4	4	2
	144000	TMA				3	4	5	6
			15	20	23	27	28	28	24
		monthly hrs	2,520	3,360	3,220	4,536	4,704	4,704	2,016
		progressive (hrs)		5,880	9,100	13,636	18,340	23,044	25,060

2475

0.733333