From: scottobrien@lowerchurchillproject.ca

To: Ron Power; Ed Bush
Subject: Fwd: Astaldi Schedule

**Date:** Tuesday, June 9, 2015 11:12:31 AM

Attachments: \_\_png

Astaldi Plan Update 09-June-2015.pptx

Scott O'Brien

Project Manager - Muskrat Falls Generation

PROJECT DELIVERY TEAM

Lower Churchill Project

- t. <u>709 570-5987</u> c. <u>709-764-6537</u>
- e. <u>ScottO'Brien@lowerchurchillproject.ca</u>
- w. muskratfalls.nalcorenergy.com

Begin forwarded message:

From: "Frank Gillespie"

<FrankGillespie@lowerchurchillproject.ca>

To: "Scott O'Brien" < <a href="mailto:scottOBrien@lowerchurchillproject.ca">scottOBrien@lowerchurchillproject.ca</a>

Subject: Astaldi Schedule

Slide Deck Astaldi Schedule Update

Frank Gillespie

Area Manager - Muskrat Falls Electrical & Mechanical

PROJECT DELIVERY TEAM

Lower Churchill Project

- t. (709) 778-6660 c. (709) 689-3156
- e. FrankGillespie@lowerchurchillproject.ca

w. muskratfalls.nalcorenergy.com

CIMFP Exhibit P-03869

Page 3

# **Lower Churchill Project**

Update on Astaldi Plan and Mitigations 9-June-2015





# Take a NOTATION NOTATION



### **Schedule Review**

 The Schedule Network provided is not fully developed or logically functioning in a manner that we believe is sufficient to forecast the work.

 Validation of rates of production and sequencing of the work used in the development of the schedule must be thoroughly reviewed and discussed with Astaldi in order that opportunities to make the necessary adjustments and modifications to confirm a realistic execution plan.

# **Engineering Initiatives**

- Workshop to review combining of pours in powerhouse
- Intake building change to steel to decrease fabrication time
- Review of major powerhouse construction joints
- Thermal procedure changes for flexibility of pours in Transition Dams
- Risk review and options to give certainty around river closure
- Cofferdam closure options (size, number of groins)
- Dry run on closure underway



# Mechanical/Electrical

#### River Diversion 2016 – CH0032

- Andritz given notice for Spillway work to start August 2015 CH0032
- Initial Meeting to discuss mobilization and readiness 12-June in LCP Offices
- First Delivery from China departs August 2015
- LCP team confidant diversion will be achieved

#### **Intake Readiness**

- Fabrication of guides Started
- Trash rack Cleaning Machine FAT August 2015
- Draft Tube Crane Fabrication Kick off completed
- Intake Gates Fabrication Kick off mid June in China



## Mechanical/Electrical Initiatives

#### First Power Readiness

- Working thru options to optimize revised Pit Free and Ready to Turn Dates with Andritz CH0030
  - Second Shift to alleviate resource constraints
  - Critical Task Assessments
  - Modify Design for Stator assembly, stacking and winding on Service Bay
  - Additional structural platform to displace work from service bay to pit
  - Temporary Fabrication/Assembly area for pre-assembly of large components



Sharing our ideas in an open and supportive manner to achieve excellence.

# Teamwork

# Open Communication Fostering an environment where information

moves freely in a timely manner.

# Honesty and Trust

Being sincere in everything we say and do.

Relentless commitment to protecting ourselves, our colleagues, and our community.

# Safety

# Respect and Dignity

Appreciating the individuality of others by our words and actions.

# Leadership

Empowering individuals to help, guide and inspire others.

Holding ourselves responsible for our actions and performance.

Accountability

