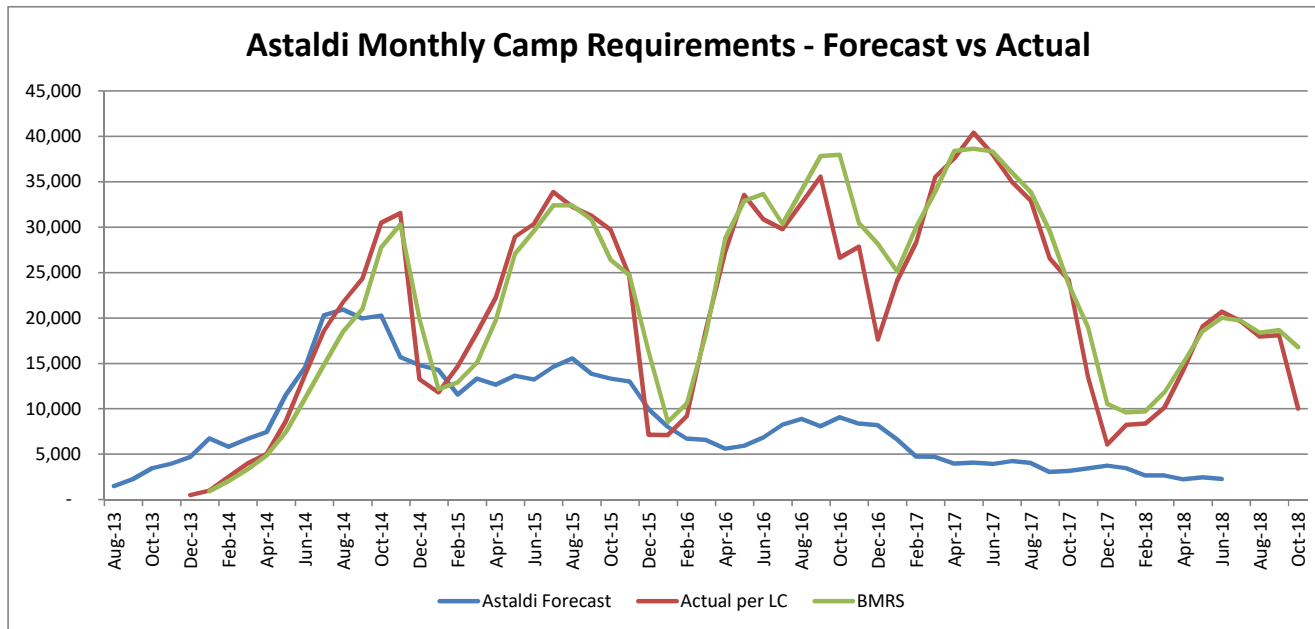


	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
Astaldi Forecast	1,488	2,267	3,451	3,947	4,698	6,730	5,818	6,717	7,433	11,546	14,553	20,315	20,942	19,967	20,281
Actual per LC					500	1,000	2,500	4,000	5,000	8,650	13,739	18,590	21,733	24,328	30,497
BMRS						930	2,054	3,324	4,878	7,447	11,139	14,835	18,496	20,984	27,755

Cumulative

	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
Astaldi Forecast	1,488	3,755	7,206	11,153	15,851	22,581	28,399	35,116	42,549	54,095	68,648	88,964	109,906	129,872	150,153
Actual per LC	-	-	-	-	500	1,500	4,000	8,000	13,000	21,650	35,389	53,979	75,712	100,040	130,537
BMRS	-	-	-	-	-	930	2,984	6,307	11,185	18,632	29,771	44,606	63,102	84,086	111,841



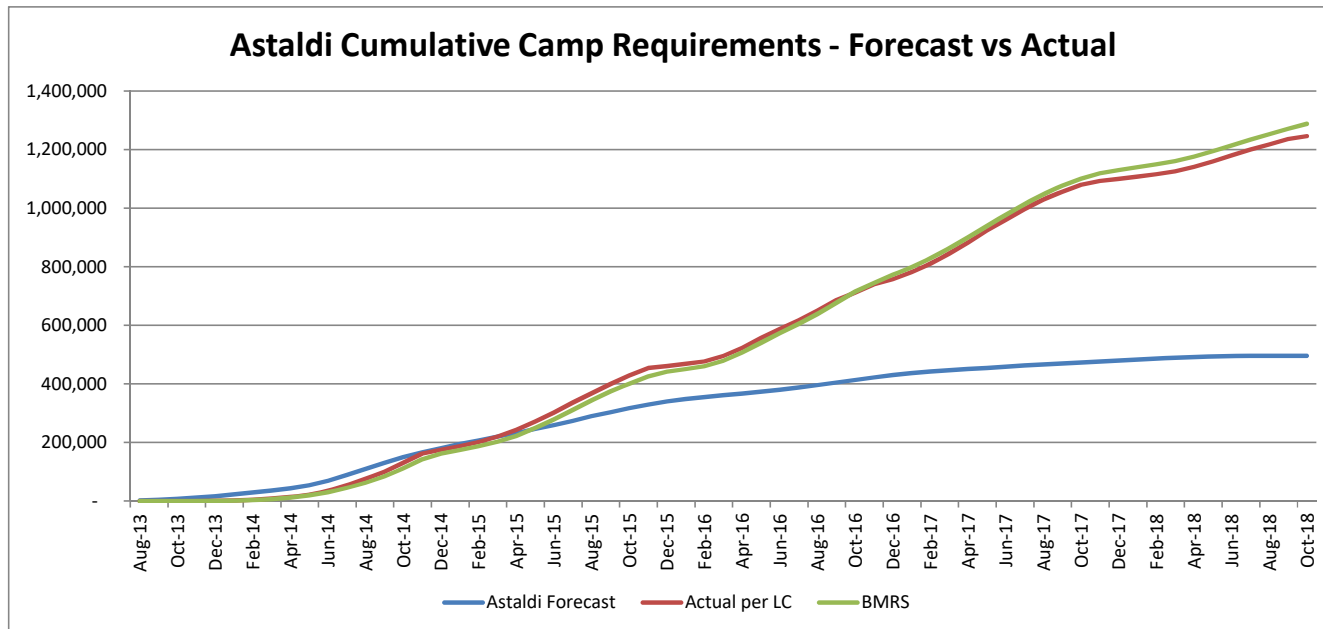
Notes

Astaldi forecast is from Appendix A12 as part of Astaldi's bid (see next sheet)
 The data provided by Astaldi was for the number of persons. This was converted to total room nights, which is the total shown in this sheet
 The Actual per LC is from Lab Catering's payment certificates starting on May 6, 2014
 Prior to May 6, 2014, Lab Catering was running the camp through the temp site services contract package and rooms by contractor were not provided in their payment certificates
 As such, an estimate for total rooms was made based on hours expended during that time period
 BMRS refers to the data from the benefits monitoring and reporting system
 The BMRS data identified people by community so locals were removed from the total and an estimate for staff staying in camp was also made

	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Astaldi Forecast	15,693	14,804	14,267	11,573	13,316	12,660	13,633	13,207	14,625	15,541	13,860	13,316	12,993	9,941
Actual per LC	31,537	13,252	11,797	14,651	18,375	22,245	28,944	30,371	33,850	32,251	31,242	29,711	24,553	7,141
BMRS	30,315	19,844	12,151	12,899	15,056	19,748	27,063	29,603	32,403	32,373	30,849	26,383	24,718	16,240

Cumulative

	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Astaldi Forecast	165,847	180,651	194,918	206,491	219,807	232,467	246,100	259,307	273,932	289,474	303,334	316,650	329,643	339,584
Actual per LC	162,074	175,326	187,123	201,774	220,149	242,394	271,338	301,709	335,559	367,810	399,052	428,763	453,316	460,457
BMRS	142,156	162,000	174,151	187,049	202,106	221,854	248,917	278,520	310,923	343,296	374,145	400,528	425,245	441,486



	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
Astaldi Forecast	7,998	6,689	6,572	5,607	5,924	6,860	8,260	8,880	8,080	9,066	8,353	8,184	6,641	4,729
Actual per LC	7,108	9,180	18,787	27,228	33,565	30,873	29,767	32,677	35,558	26,633	27,843	17,637	24,078	28,332
BMRS	8,583	10,567	18,222	28,767	32,863	33,661	30,347	34,091	37,806	37,968	30,441	28,143	25,119	30,021
Cumulative														
	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17
Astaldi Forecast	347,582	354,271	360,843	366,449	372,374	379,234	387,494	396,373	404,453	413,519	421,872	430,056	436,697	441,426
Actual per LC	467,565	476,745	495,532	522,760	556,325	587,198	616,965	649,642	685,200	711,833	739,676	757,313	781,391	809,723
BMRS	450,069	460,636	478,858	507,625	540,488	574,149	604,496	638,586	676,392	714,361	744,802	772,945	798,064	828,085

	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
Astaldi Forecast	4,691	3,947	4,064	3,913	4,223	4,037	3,033	3,134	3,440	3,734	3,479	2,657	2,659	2,233
Actual per LC	35,503	37,582	40,404	38,052	35,021	32,919	26,584	24,147	13,461	6,065	8,235	8,357	10,146	14,318
BMRS	33,909	38,378	38,640	38,350	36,034	33,863	29,555	23,650	18,970	10,539	9,579	9,695	11,809	15,094

Cumulative

	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
Astaldi Forecast	446,118	450,064	454,129	458,042	462,265	466,302	469,335	472,470	475,910	479,643	483,122	485,779	488,438	490,672
Actual per LC	845,226	882,808	923,212	961,264	996,285	1,029,204	1,055,788	1,079,935	1,093,396	1,099,461	1,107,696	1,116,053	1,126,199	1,140,517
BMRS	861,994	900,372	939,012	977,362	1,013,397	1,047,259	1,076,814	1,100,464	1,119,434	1,129,973	1,139,552	1,149,247	1,161,056	1,176,150

	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Astaldi Forecast	2,432	2,273				
Actual per LC	19,066	20,683	19,625	17,936	18,090	10,013
BMRS	18,540	20,014	19,714	18,362	18,656	16,782
Cumulative						
	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Astaldi Forecast	493,103	495,377	495,377	495,377	495,377	495,377
Actual per LC	1,159,583	1,180,266	1,199,891	1,217,827	1,235,917	1,245,930
BMRS	1,194,691	1,214,705	1,234,419	1,252,781	1,271,437	1,288,219

TRADESMEN AND SUPERVISORY STAFF
Month and year (Number of persons)

Table with 24 columns for months from Jan-15 to Dec-16 and multiple rows for trade categories such as Carpenters, Electricians, Ironworkers, etc., including a SUB-TOTAL and DIRECT SUPERVISION row.

141600 121600 129000 130400 137600 137800 150200 162600 146200 113800 134000 86400 60000 51800 41400 32200 34000 50300 68200 77400 71000 80800 78000 72600

MANAGEMENT AND SUPERVISION STAFF
Month and year (Number of persons)

Table with 24 columns for months from Jan-15 to Dec-16 and rows for Management, Supervision, and Staff counts.

TRADESMEN AND SUPERVISORY STAFF AND
MANAGEMENT AND SUPERVISION STAFF
Month and year (Number of persons)

TOTAL 985 885 922 902 938 939 1,001 1,063 981 909 917 677 543 502 449 399 408 488 566 609 574 620 586 559

APPENDIX A12.A - ROOMS REQUIREMENTS

TRADESMEN AND SUPERVISORY No. OF ROOMS

Table showing room requirements for tradesmen and supervisory staff, with columns for years 2015 and 2016 and rows for various categories.

MANAGEMENT STAFF No. OF ROOMS

Table showing room requirements for management staff, with columns for years 2015 and 2016 and rows for various categories.

SENIOR STAFF No. OF ROOMS

Table showing room requirements for senior staff, with columns for years 2015 and 2016 and rows for various categories.

JUNIOR STAFF No. OF ROOMS

Table showing room requirements for junior staff, with columns for years 2015 and 2016 and rows for various categories.

TOTAL NUMBERS OF ROOMS

GENERAL TOTAL 690 620 644 633 660 660 708 752 693 644 650 481 387 358 318 280 287 343 400 430 404 439 418 396

Table with two rows: Room Nights (actual days/month) and Room Nights (2/3s to reflect rotations), showing data for each month from Jan to Dec.

Month	Room Nights calendar Mth	Room Nights PC Month	Hrs per PC Month	
May-14	8,650	8,650	87,102	10.1
Jun-14	13,739	12,651	140,788	11.1
Jul-14	18,590	16,294	152,373	9.4
Aug-14	21,733	24,367	198,740	8.2
Sep-14	24,328	22,423	174,906	7.8
Oct-14	30,497	26,983	246,307	9.1
Nov-14	31,537	36,878	322,001	8.7
Dec-14	13,252	14,080	126,862	9.0
Jan-15	11,797	11,797	100,654	8.5
Feb-15	14,651	14,651	123,621	8.4
Mar-15	18,375	16,431	149,594	9.1
Apr-15	22,245	19,923	173,281	8.7
May-15	28,944	32,229	287,943	8.9
Jun-15	30,371	28,251	262,674	9.3
Jul-15	33,850	30,544	284,045	9.3
Aug-15	32,251	36,410	329,917	9.1
Sep-15	31,242	29,621	269,465	9.1
Oct-15	29,711	33,580	314,344	9.4
Nov-15	24,553	23,113	222,232	9.6
Dec-15	7,141	8,581	105,283	12.3
Jan-16	7,108	6,777	65,257	9.6
Feb-16	9,180	8,728	91,539	10.5
Mar-16	18,787	15,864	137,002	8.6
Apr-16	27,228	30,934	309,481	10.0
May-16	33,565	30,410	313,367	10.3
Jun-16	30,873	29,152	302,656	10.4
Jul-16	29,767	33,696	341,869	10.1
Aug-16	32,677	29,235	297,725	10.2
Sep-16	35,558	32,655	342,883	10.5
Oct-16	26,633	33,296	354,748	10.7
Nov-16	27,843	24,714	281,348	11.4
Dec-16	17,637	21,395	243,044	11.4
Jan-17	24,078	21,201	214,445	10.1
Feb-17	28,332	27,962	277,688	9.9
Mar-17	35,503	31,658	305,947	9.7
Apr-17	37,582	43,358	428,756	9.9
May-17	40,404	36,577	389,052	10.6
Jun-17	38,052	35,812	365,734	10.2
Jul-17	35,021	40,191	413,876	10.3
Aug-17	32,919	30,122	298,016	9.9
Sep-17	26,584	31,594	309,257	9.8
Oct-17	24,147	22,066	215,736	9.8
Nov-17	13,461	13,808	138,916	10.1
Dec-17	6,065	7,795	80,165	10.3
Jan-18	8,235	7,004	69,270	9.9

Month	Room Nights calendar Mth	Room Nights PC Month	Hrs per PC Month	
Feb-18	8,357	8,411	80,721	9.6
Mar-18	10,146	11,327	108,429	9.6
Apr-18	14,318	13,233	129,948	9.8
May-18	19,066	16,815	172,213	10.2
Jun-18	20,683	24,019	246,195	10.3
Jul-18	19,625	17,985	181,635	10.1
Aug-18	17,936	15,887	167,140	10.5
Sep-18	18,090	21,185	230,711	10.9
Oct-18	10,013	10,607	82,697	7.8

Month	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15
Room Nights per calendr month	8,650	13,739	18,590	21,733	24,328	30,497	31,537	13,252	11,797	14,651

Month	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
Room Nights per calenadr month	18,375	22,245	28,944	30,371	33,850	32,251	31,242	29,711	24,553	7,141

Month	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
Room Nights per calendr month	7,108	9,180	18,787	27,228	33,565	30,873	29,767	32,677	35,558	26,633

Month	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17
Room Nights per calendr month	27,843	17,637	24,078	28,332	35,503	37,582	40,404	38,052	35,021	32,919

Month	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Room Nights per calendr month	26,584	24,147	13,461	6,065	8,235	8,357	10,146	14,318	19,066	20,683

Month	Jul-18	Aug-18	Sep-18	Oct-18
Room Nights per calendr month	19,625	17,936	18,090	10,013

	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
Rooms																				
Astaldi forecast	396	321	253	227	197	197	196	204	195	152	152	172	181	168	142	129	112	118	114	-
Actual	1,407	1,256	1,501	1,696	1,919	1,932	1,918	1,802	1,693	1,478	1,183	949	527	479	485	591	755	927	1,001	986
People																				
Astaldi forecast	559	447	341	306	264	264	262	274	262	201	201	230	243	226	188	169	145	153	148	-
Actual	1,923	1,748	2,024	2,221	2,473	2,481	2,456	2,337	2,207	1,973	1,622	1,357	873	799	798	904	1,088	1,267	1,356	1,336
Astaldi from BMRS																				
Total Ppl Count	1,923	1,748	2,024	2,221	2,473	2,481	2,456	2,337	2,207	1,973	1,622	1,357	873	799	798	904	1,088	1,267	1,356	1,336
Less																				
Locals	270	266	287	286	301	295	289	284	268	253	227	214	175	167	162	165	182	186	195	190
Staff	246	226	236	239	253	254	249	251	246	242	212	194	171	153	151	149	151	154	160	160
Net Rooms	1,407	1,256	1,501	1,696	1,919	1,932	1,918	1,802	1,693	1,478	1,183	949	527	479	485	591	755	927	1,001	986
Rotation factor	938	837	1,001	1,130	1,279	1,288	1,278	1,201	1,129	985	788	632	351	319	323	394	503	618	667	657
Avg from PCA														280	300				680	650

Rooms	Aug-18	Sep-18	Oct-18
Astaldi forecast	-	-	-
Actual	918	933	839
People			
	Aug-18	Sep-18	Oct-18
Astaldi forecast	-	-	-
Actual	1,249	1,257	1,134
Astaldi from BMRS			
Total Ppl Count	1,249	1,257	1,134
Less			
Locals	185	181	167
Staff	146	143	128
Net Rooms	918	933	839
Rotation factor	612	622	559
Avg from PCA	553.9048		

Index	Company	Administration & Project Support	Engineering	Labour & Trades	Management/ Supervisory	Professional/ Technical	Grand Total	Month	Locals/Total
235	AGF Steel	6	2	32	4	5	49	Jun-14	Total
269	AGF Steel			3			3	Jun-14	Local
293	AGF Steel	4	2	82	4	5	97	Jul-14	Total
327	AGF Steel			7			7	Jul-14	Local
349	AGF Steel	5	4	104	4	5	122	Aug-14	Total
381	AGF Steel			7			7	Aug-14	Local
404	AGF Steel	6	5	89	4	5	109	Sep-14	Total
437	AGF Steel			7			7	Sep-14	Local
459	AGF Steel	4	5	89	4	4	106	Oct-14	Total
490	AGF Steel			10			10	Oct-14	Local
512	AGF Steel	4	5	124	5	6	144	Nov-14	Total
541	AGF Steel			11			11	Nov-14	Local
564	AGF Steel	4	5	53	5	5	72	Dec-14	Total
588	AGF Steel			8			8	Dec-14	Local
607	AGF Steel	4	5	38	3	5	55	Jan-15	Total
631	AGF Steel			5			5	Jan-15	Local
649	AGF Steel	4	6	44	3	5	62	Feb-15	Total
672	AGF Steel			5			5	Feb-15	Local
690	AGF Steel	4	5	68	4	5	86	Mar-15	Total
715	AGF Steel			3			3	Mar-15	Local
736	AGF Steel	4	5	105	4	6	124	Apr-15	Total
761	AGF Steel			5			5	Apr-15	Local
782	AGF Steel	4	7	176	7	6	200	May-15	Total
808	AGF Steel			6			6	May-15	Local
830	AGF Steel	4	6	209	9	6	234	Jun-15	Total
856	AGF Steel			7			7	Jun-15	Local
878	AGF Steel	4	6	219	7	7	243	Jul-15	Total
906	AGF Steel			7			7	Jul-15	Local
929	AGF Steel	5	8	209	6	6	234	Aug-15	Total
958	AGF Steel			8			8	Aug-15	Local
981	AGF Steel	5	8	193	6	6	218	Sep-15	Total
1010	AGF Steel			8			8	Sep-15	Local
1035	AGF Steel	5	7	122	5	6	145	Oct-15	Total
1066	AGF Steel			5			5	Oct-15	Local
1092	AGF Steel	4	5	100	4	4	117	Nov-15	Total
1123	AGF Steel			5			5	Nov-15	Local
1148	AGF Steel			21			21	Dec-15	Total
1179	AGF Steel			1			1	Dec-15	Local
2	Astaldi Canada Inc.	6	4	66	21	20	117	Jan-14	Total
27	Astaldi Canada Inc.	4		22		4	30	Jan-14	Local
47	Astaldi Canada Inc.	10	5	140	25	37	217	Feb-14	Total
72	Astaldi Canada Inc.	5		39	1	9	54	Feb-14	Local
92	Astaldi Canada Inc.	19	8	243	31	43	344	Mar-14	Total

Index	Company	Administration & Project Support	Engineering	Labour & Trades	Management/ Supervisory	Professional/ Technical	Grand Total	Month	Locals/Total
115	Astaldi Canada Inc.	11		81	2	10	104	Mar-14	Local
136	Astaldi Canada Inc.	27	9	351	34	46	467	Apr-14	Total
164	Astaldi Canada Inc.	16	1	113	4	9	143	Apr-14	Local
184	Astaldi Canada Inc.	28		506	4	9	547	May-14	Total
214	Astaldi Canada Inc.	18		148		3	169	May-14	Local
237	Astaldi Canada Inc.	43	20	716	39	69	887	Jun-14	Total
271	Astaldi Canada Inc.	25	2	200	7	17	251	Jun-14	Local
295	Astaldi Canada Inc.	54	34	868	65	86	1,107	Jul-14	Total
328	Astaldi Canada Inc.	30	4	232	7	21	294	Jul-14	Local
351	Astaldi Canada Inc.	72	33	993	70	101	1,269	Aug-14	Total
383	Astaldi Canada Inc.	42	4	238	7	20	311	Aug-14	Local
406	Astaldi Canada Inc.	66	34	1,119	72	101	1,392	Sep-14	Total
438	Astaldi Canada Inc.	38	3	264	6	19	330	Sep-14	Local
461	Astaldi Canada Inc.	71	37	1,368	76	103	1,655	Oct-14	Total
491	Astaldi Canada Inc.	42	2	286	6	20	356	Oct-14	Local
514	Astaldi Canada Inc.	81	41	1,434	77	116	1,749	Nov-14	Total
542	Astaldi Canada Inc.	44	3	303	6	19	375	Nov-14	Local
566	Astaldi Canada Inc.	75	33	940	69	107	1,224	Dec-14	Total
589	Astaldi Canada Inc.	41	1	226	5	18	291	Dec-14	Local
609	Astaldi Canada Inc.	68	32	676	64	109	949	Jan-15	Total
632	Astaldi Canada Inc.	39	1	172	5	19	236	Jan-15	Local
651	Astaldi Canada Inc.	66	33	726	68	106	999	Feb-15	Total
673	Astaldi Canada Inc.	36		188	5	23	252	Feb-15	Local
692	Astaldi Canada Inc.	67	34	805	66	106	1,078	Mar-15	Total
716	Astaldi Canada Inc.	36		191	5	23	255	Mar-15	Local
738	Astaldi Canada Inc.	65	38	1,026	67	114	1,310	Apr-15	Total
762	Astaldi Canada Inc.	35		215	5	20	275	Apr-15	Local
784	Astaldi Canada Inc.	71	40	1,331	69	122	1,633	May-15	Total
809	Astaldi Canada Inc.	38	1	239	5	20	303	May-15	Local
832	Astaldi Canada Inc.	69	49	1,438	75	125	1,756	Jun-15	Total
857	Astaldi Canada Inc.	39	1	253	5	22	320	Jun-15	Local
880	Astaldi Canada Inc.	73	51	1,578	74	128	1,904	Jul-15	Total
907	Astaldi Canada Inc.	42	2	272	4	19	339	Jul-15	Local
932	Astaldi Canada Inc.	75	53	1,576	75	131	1,910	Aug-15	Total
959	Astaldi Canada Inc.	40	2	273	4	19	338	Aug-15	Local
983	Astaldi Canada Inc.	81	52	1,506	73	132	1,844	Sep-15	Total
1011	Astaldi Canada Inc.	40	2	264	4	20	330	Sep-15	Local
1038	Astaldi Canada Inc.	79	48	1,346	72	126	1,671	Oct-15	Total
1067	Astaldi Canada Inc.	38	2	255	4	19	318	Oct-15	Local
1095	Astaldi Canada Inc.	76	48	1,258	71	117	1,570	Nov-15	Total
1124	Astaldi Canada Inc.	37	2	248	4	18	309	Nov-15	Local
1151	Astaldi Canada Inc.	75	47	905	72	103	1,202	Dec-15	Total
1180	Astaldi Canada Inc.	37	2	217	4	16	276	Dec-15	Local

Index	Company	Administration & Project Support	Engineering	Labour & Trades	Management/ Supervisory	Professional/ Technical	Grand Total	Month	Locals/Total
1206	Astaldi Canada Inc.	59	42	510	68	88	767	Jan-16	Total
1235	Astaldi Canada Inc.	29	1	146	4	15	195	Jan-16	Local
1258	Astaldi Canada Inc.	61	44	616	70	93	884	Feb-16	Total
1286	Astaldi Canada Inc.	30	1	156	4	15	206	Feb-16	Local
1310	Astaldi Canada Inc.	65	48	1,019	74	113	1,319	Mar-16	Total
1337	Astaldi Canada Inc.	30	1	183	4	16	234	Mar-16	Local
1361	Astaldi Canada Inc.	70	51	1,564	76	130	1,891	Apr-16	Total
1389	Astaldi Canada Inc.	30	1	213	4	17	265	Apr-16	Local
1414	Astaldi Canada Inc.	76	54	1,782	78	134	2,124	May-16	Total
1443	Astaldi Canada Inc.	32	2	231	4	17	286	May-16	Local
1468	Astaldi Canada Inc.	79	59	1,815	80	134	2,167	Jun-16	Total
1499	Astaldi Canada Inc.	32	3	239	4	16	294	Jun-16	Local
1524	Astaldi Canada Inc.	77	63	1,627	81	141	1,989	Jul-16	Total
1554	Astaldi Canada Inc.	32	3	232	3	17	287	Jul-16	Local
1579	Astaldi Canada Inc.	73	65	1,819	80	142	2,179	Aug-16	Total
1610	Astaldi Canada Inc.	29	3	234	4	19	289	Aug-16	Local
1633	Astaldi Canada Inc.	75	69	2,008	82	144	2,378	Sep-16	Total
1663	Astaldi Canada Inc.	29	3	235	4	20	291	Sep-16	Local
1687	Astaldi Canada Inc.	79	66	2,018	83	137	2,383	Oct-16	Total
1717	Astaldi Canada Inc.	29	3	232	4	19	287	Oct-16	Local
1742	Astaldi Canada Inc.	77	64	1,655	80	131	2,007	Nov-16	Total
1773	Astaldi Canada Inc.	28	3	229	3	18	281	Nov-16	Local
1798	Astaldi Canada Inc.	73	64	1,537	74	128	1,876	Dec-16	Total
1826	Astaldi Canada Inc.	27	3	218	3	17	268	Dec-16	Local
1849	Astaldi Canada Inc.	73	59	1,396	73	116	1,717	Jan-17	Total
1876	Astaldi Canada Inc.	28	3	213	3	17	264	Jan-17	Local
1900	Astaldi Canada Inc.	75	58	1,627	74	123	1,957	Feb-17	Total
1927	Astaldi Canada Inc.	29	3	231	3	18	284	Feb-17	Local
1952	Astaldi Canada Inc.	74	58	1,791	75	126	2,124	Mar-17	Total
1980	Astaldi Canada Inc.	27	2	233	3	17	282	Mar-17	Local
2005	Astaldi Canada Inc.	78	59	2,022	75	139	2,373	Apr-17	Total
2033	Astaldi Canada Inc.	28	2	245	2	20	297	Apr-17	Local
2059	Astaldi Canada Inc.	76	59	2,033	75	140	2,383	May-17	Total
2088	Astaldi Canada Inc.	28	2	238	2	21	291	May-17	Local
2113	Astaldi Canada Inc.	76	57	2,000	72	140	2,345	Jun-17	Total
2143	Astaldi Canada Inc.	27	2	236	2	19	286	Jun-17	Local
2170	Astaldi Canada Inc.	75	58	1,867	74	138	2,212	Jul-17	Total
2198	Astaldi Canada Inc.	27	2	232	2	18	281	Jul-17	Local
2223	Astaldi Canada Inc.	75	56	1,713	73	136	2,053	Aug-17	Total
2249	Astaldi Canada Inc.	27	1	218	2	18	266	Aug-17	Local
2273	Astaldi Canada Inc.	74	55	1,500	74	134	1,837	Sep-17	Total
2298	Astaldi Canada Inc.	27	1	205	2	16	251	Sep-17	Local
2322	Astaldi Canada Inc.	70	44	1,211	65	122	1,512	Oct-17	Total

Index	Company	Administration & Project Support	Engineering	Labour & Trades	Management/ Supervisory	Professional/ Technical	Grand Total	Month	Locals/Total
2345	Astaldi Canada Inc.	24	1	183	2	15	225	Oct-17	Local
2370	Astaldi Canada Inc.	66	41	1,017	63	107	1,294	Nov-17	Total
2393	Astaldi Canada Inc.	23	1	171	2	15	212	Nov-17	Local
2417	Astaldi Canada Inc.	65	39	600	61	86	851	Dec-17	Total
2440	Astaldi Canada Inc.	22	1	136	2	13	174	Dec-17	Local
2463	Astaldi Canada Inc.	65	34	543	54	79	775	Jan-18	Total
2486	Astaldi Canada Inc.	21	1	129	2	13	166	Jan-18	Local
2507	Astaldi Canada Inc.	66	33	542	52	80	773	Feb-18	Total
2529	Astaldi Canada Inc.	21	1	126	1	12	161	Feb-18	Local
2549	Astaldi Canada Inc.	58	33	658	49	80	878	Mar-18	Total
2571	Astaldi Canada Inc.	20	1	129	1	13	164	Mar-18	Local
2591	Astaldi Canada Inc.	61	34	835	46	85	1,061	Apr-18	Total
2613	Astaldi Canada Inc.	20	1	146	1	13	181	Apr-18	Local
2633	Astaldi Canada Inc.	62	36	1,012	45	86	1,241	May-18	Total
2655	Astaldi Canada Inc.	21	1	147	1	15	185	May-18	Local
2675	Astaldi Canada Inc.	67	36	1,086	45	92	1,326	Jun-18	Total
2696	Astaldi Canada Inc.	22	1	155	1	15	194	Jun-18	Local
2717	Astaldi Canada Inc.	64	33	1,070	47	93	1,307	Jul-18	Total
2739	Astaldi Canada Inc.	21	1	150	1	16	189	Jul-18	Local
2759	Astaldi Canada Inc.	63	31	1,001	40	85	1,220	Aug-18	Total
2779	Astaldi Canada Inc.	20	1	147	1	15	184	Aug-18	Local
2799	Astaldi Canada Inc.	63	33	1,012	39	81	1,228	Sep-18	Total
2819	Astaldi Canada Inc.	20	1	144	1	14	180	Sep-18	Local
2839	Astaldi Canada Inc.	56	26	924	36	76	1,118	Oct-18	Total
2858	Astaldi Canada Inc.	17	1	135	1	12	166	Oct-18	Local
186	Big Land Construction	2		12	1		15	May-14	Total
215	Big Land Construction			8			8	May-14	Local
239	Big Land Construction			9	1		10	Jun-14	Total
272	Big Land Construction			9			9	Jun-14	Local
297	Big Land Construction			8	2		10	Jul-14	Total
329	Big Land Construction			8	1		9	Jul-14	Local
353	Big Land Construction			8	2		10	Aug-14	Total
384	Big Land Construction			8	1		9	Aug-14	Local
408	Big Land Construction			8	2		10	Sep-14	Total
439	Big Land Construction			8	1		9	Sep-14	Local
462	Big Land Construction			8	2		10	Oct-14	Total
492	Big Land Construction			8	1		9	Oct-14	Local
515	Big Land Construction			8	1		9	Nov-14	Total
543	Big Land Construction			8			8	Nov-14	Local
300	Construction Proco Inc.	3		13			16	Jul-14	Total
355	Construction Proco Inc.	3		48			51	Aug-14	Total
385	Construction Proco Inc.			3			3	Aug-14	Local
410	Construction Proco Inc.	4		85			89	Sep-14	Total

Index	Company	Administration & Project Support	Engineering	Labour & Trades	Management/ Supervisory	Professional/ Technical	Grand Total	Month	Locals/Total
440	Construction Proco Inc.			4			4	Sep-14	Local
464	Construction Proco Inc.	5		143			148	Oct-14	Total
493	Construction Proco Inc.			4			4	Oct-14	Local
516	Construction Proco Inc.	5		174			179	Nov-14	Total
544	Construction Proco Inc.			4			4	Nov-14	Local
568	Construction Proco Inc.	5		151			156	Dec-14	Total
590	Construction Proco Inc.			4			4	Dec-14	Local
611	Construction Proco Inc.	1		5			6	Jan-15	Total
473	Labrador Ready Mix		1	62	5	2	70	Oct-14	Total
499	Labrador Ready Mix			7			7	Oct-14	Local
524	Labrador Ready Mix		1	66	5	2	74	Nov-14	Total
551	Labrador Ready Mix			8			8	Nov-14	Local
574	Labrador Ready Mix		1	51	5	3	60	Dec-14	Total
596	Labrador Ready Mix			7			7	Dec-14	Local
617	Labrador Ready Mix		1	41	4	3	49	Jan-15	Total
638	Labrador Ready Mix			7			7	Jan-15	Local
659	Labrador Ready Mix		1	46	5	3	55	Feb-15	Total
680	Labrador Ready Mix			7			7	Feb-15	Local
700	Labrador Ready Mix		1	51	5	3	60	Mar-15	Total
724	Labrador Ready Mix			7			7	Mar-15	Local
746	Labrador Ready Mix		2	49	6	3	60	Apr-15	Total
770	Labrador Ready Mix			6			6	Apr-15	Local
793	Labrador Ready Mix	1	3	59	6	3	72	May-15	Total
817	Labrador Ready Mix			6			6	May-15	Local
841	Labrador Ready Mix	1	3	65	7	3	79	Jun-15	Total
865	Labrador Ready Mix			7			7	Jun-15	Local
889	Labrador Ready Mix	2	2	69	7	1	81	Jul-15	Total
915	Labrador Ready Mix			7			7	Jul-15	Local
941	Labrador Ready Mix	2	2	77	6	1	88	Aug-15	Total
967	Labrador Ready Mix			8			8	Aug-15	Local
992	Labrador Ready Mix	2	2	73	6	1	84	Sep-15	Total
1019	Labrador Ready Mix			8			8	Sep-15	Local
1048	Labrador Ready Mix	2	2	68	6	1	79	Oct-15	Total
1076	Labrador Ready Mix			7			7	Oct-15	Local
1104	Labrador Ready Mix	2	2	54	5	1	64	Nov-15	Total
1132	Labrador Ready Mix			6			6	Nov-15	Local
1161	Labrador Ready Mix	1	1	30	3	2	37	Dec-15	Total
1188	Labrador Ready Mix			3		1	4	Dec-15	Local
1216	Labrador Ready Mix	1	1				2	Jan-16	Total
1267	Labrador Ready Mix	1	1	5	2	1	10	Feb-16	Total
1293	Labrador Ready Mix			2		1	3	Feb-16	Local
1319	Labrador Ready Mix	2	1	38	3	3	47	Mar-16	Total
1345	Labrador Ready Mix			2		1	3	Mar-16	Local

Index	Company	Administration & Project Support	Engineering	Labour & Trades	Management/ Supervisory	Professional/ Technical	Grand Total	Month	Locals/Total
1370	Labrador Ready Mix	2	1	44	4	3	54	Apr-16	Total
1397	Labrador Ready Mix			2		1	3	Apr-16	Local
1424	Labrador Ready Mix	2	1	45	3	3	54	May-16	Total
1451	Labrador Ready Mix			2		1	3	May-16	Local
1478	Labrador Ready Mix	2	1	57	5	3	68	Jun-16	Total
1507	Labrador Ready Mix			3		1	4	Jun-16	Local
1534	Labrador Ready Mix	2	1	74	6	3	86	Jul-16	Total
1562	Labrador Ready Mix			4		1	5	Jul-16	Local
1589	Labrador Ready Mix	2	1	75	6	3	87	Aug-16	Total
1618	Labrador Ready Mix			4		1	5	Aug-16	Local
1644	Labrador Ready Mix	2	1	72	6	3	84	Sep-16	Total
1672	Labrador Ready Mix			5		1	6	Sep-16	Local
1699	Labrador Ready Mix	2	1	63	6	3	75	Oct-16	Total
1726	Labrador Ready Mix			5		1	6	Oct-16	Local
1753	Labrador Ready Mix	2	1	44	3	3	53	Nov-16	Total
1782	Labrador Ready Mix			2		1	3	Nov-16	Local
1808	Labrador Ready Mix	2	1	38	3	3	47	Dec-16	Total
1834	Labrador Ready Mix			1		1	2	Dec-16	Local
1857	Labrador Ready Mix	2		26	1	2	31	Jan-17	Total
1883	Labrador Ready Mix			1		1	2	Jan-17	Local
1908	Labrador Ready Mix	2	2	38	2	3	47	Feb-17	Total
1934	Labrador Ready Mix			1		1	2	Feb-17	Local
1961	Labrador Ready Mix	2	2	45	2	3	54	Mar-17	Total
1988	Labrador Ready Mix			2		1	3	Mar-17	Local
2014	Labrador Ready Mix	2	2	43	2	4	53	Apr-17	Total
2040	Labrador Ready Mix			2		1	3	Apr-17	Local
2069	Labrador Ready Mix	2	2	46	2	4	56	May-17	Total
2094	Labrador Ready Mix			2		1	3	May-17	Local
2124	Labrador Ready Mix	2	2	53	2	4	63	Jun-17	Total
2151	Labrador Ready Mix			2			2	Jun-17	Local
2180	Labrador Ready Mix	2	2	57	2	5	68	Jul-17	Total
2205	Labrador Ready Mix			2			2	Jul-17	Local
2232	Labrador Ready Mix	2	2	59	1	5	69	Aug-17	Total
2256	Labrador Ready Mix			1			1	Aug-17	Local
2281	Labrador Ready Mix	2	2	43	1	3	51	Sep-17	Total
2304	Labrador Ready Mix			1			1	Sep-17	Local
2330	Labrador Ready Mix	2	1	28	1	3	35	Oct-17	Total
2352	Labrador Ready Mix			1			1	Oct-17	Local
2378	Labrador Ready Mix	2	1	18	1	3	25	Nov-17	Total
2400	Labrador Ready Mix			1			1	Nov-17	Local
2424	Labrador Ready Mix	2	1	16	1	2	22	Dec-17	Total
2447	Labrador Ready Mix			1			1	Dec-17	Local
2471	Labrador Ready Mix	2	1	19	1	1	24	Jan-18	Total

Index	Company	Administration & Project Support	Engineering	Labour & Trades	Management/ Supervisory	Professional/ Technical	Grand Total	Month	Locals/Total
2493	Labrador Ready Mix			1			1	Jan-18	Local
2515	Labrador Ready Mix	2	1	20	1	1	25	Feb-18	Total
2536	Labrador Ready Mix			1			1	Feb-18	Local
2557	Labrador Ready Mix	2	1	21	1	1	26	Mar-18	Total
2578	Labrador Ready Mix			1			1	Mar-18	Local
2599	Labrador Ready Mix	1	1	23	1	1	27	Apr-18	Total
2620	Labrador Ready Mix			1			1	Apr-18	Local
2641	Labrador Ready Mix	1	2	21	1	1	26	May-18	Total
2662	Labrador Ready Mix			1			1	May-18	Local
2683	Labrador Ready Mix	1	2	24	1	2	30	Jun-18	Total
2703	Labrador Ready Mix			1			1	Jun-18	Local
2725	Labrador Ready Mix	1	2	23	1	2	29	Jul-18	Total
2745	Labrador Ready Mix			1			1	Jul-18	Local
2766	Labrador Ready Mix	1	2	22	1	3	29	Aug-18	Total
2785	Labrador Ready Mix			1			1	Aug-18	Local
2806	Labrador Ready Mix	1	2	22	1	3	29	Sep-18	Total
2825	Labrador Ready Mix			1			1	Sep-18	Local
2846	Labrador Ready Mix	1	1	11	1	2	16	Oct-18	Total
2864	Labrador Ready Mix			1			1	Oct-18	Local
2882	Labrador Ready Mix	1		11		2	14	Nov-18	Total
2898	Labrador Ready Mix			1			1	Nov-18	Local
2916	Labrador Ready Mix	1		11		2	14	Dec-18	Total
2934	Labrador Ready Mix			1			1	Dec-18	Local
2953	Labrador Ready Mix	1		11		2	14	Jan-19	Total
2971	Labrador Ready Mix			1			1	Jan-19	Local
2990	Labrador Ready Mix	1		11		2	14	Feb-19	Total
3008	Labrador Ready Mix			1			1	Feb-19	Local
3026	Labrador Ready Mix	1		9		2	12	Mar-19	Total
3043	Labrador Ready Mix			1			1	Mar-19	Local
3055	Labrador Ready Mix	1		9		2	12	Apr-19	Total
3067	Labrador Ready Mix			1			1	Apr-19	Local
1117	Supermetal	1		35	2	1	39	Nov-15	Total
1173	Supermetal	2		36	2	1	41	Dec-15	Total
1228	Supermetal	2		32	2	1	37	Jan-16	Total
1279	Supermetal	1		32	2	1	36	Feb-16	Total
1921	Supermetal			20			20	Feb-17	Total
1944	Supermetal			1			1	Feb-17	Local
1974	Supermetal			43			43	Mar-17	Total
1997	Supermetal			1			1	Mar-17	Local
2027	Supermetal			47			47	Apr-17	Total
2050	Supermetal			1			1	Apr-17	Local
2082	Supermetal			42			42	May-17	Total
2104	Supermetal			1			1	May-17	Local

Index	Company	Administration & Project Support	Engineering	Labour & Trades	Management/ Supervisory	Professional/ Technical	Grand Total	Month	Locals/Total
2137	Supermetal			48			48	Jun-17	Total
2161	Supermetal			1			1	Jun-17	Local
2191	Supermetal			57			57	Jul-17	Total
2214	Supermetal			1			1	Jul-17	Local
2242	Supermetal			85			85	Aug-17	Total
2264	Supermetal			1			1	Aug-17	Local
2291	Supermetal			85			85	Sep-17	Total
2313	Supermetal			1			1	Sep-17	Local
2339	Supermetal			75			75	Oct-17	Total
2361	Supermetal			1			1	Oct-17	Local
2387	Supermetal			38			38	Nov-17	Total
2409	Supermetal			1			1	Nov-17	Local

Locals/Total	Total
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Sum of Grand Total	Column Labels											
Row Labels	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14
AGF Steel						49	97	122	109	106	144	72
Astaldi Canada Inc.	117	217	344	467	547	887	1,107	1,269	1,392	1,655	1,749	1,224
Big Land Construction					15	10	10	10	10	10	9	
Construction Proco Inc.							16	51	89	148	179	156
Labrador Ready Mix										70	74	60
Supermetal												
Grand Total	117	217	344	467	562	946	1,230	1,452	1,600	1,989	2,155	1,512

Engineering	4	5	8	9		22	36	37	39	43	47	39
Mgmt & supervisory	21	25	31	34	5	44	71	76	78	87	88	79
Professional/technical	20	37	43	46	9	74	91	106	106	109	124	115
Totals	45	67	82	89	14	140	198	219	223	239	259	233
% staff not in camp	41	60	74	80	13	126	178	197	201	215	233	210
	90%											

Locals/Total

Sum of Grand Total														
Row Labels	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16
AGF Steel	55	62	86	124	200	234	243	234	218	145	117	21		
Astaldi Canada Inc.	949	999	1,078	1,310	1,633	1,756	1,904	1,910	1,844	1,671	1,570	1,202	767	884
Big Land Construction														
Construction Proco Inc.	6													
Labrador Ready Mix	49	55	60	60	72	79	81	88	84	79	64	37	2	10
Supermetal											39	41	37	36
Grand Total	1,059	1,116	1,224	1,494	1,905	2,069	2,228	2,232	2,146	1,895	1,790	1,301	806	930

Engineering	38	40	40	45	50	58	59	63	62	57	55	48	43	45
Mgmt & supervisory	71	76	75	77	82	91	88	87	85	83	82	77	70	74
Professional/technical	117	114	114	123	131	134	136	138	139	133	123	106	89	95
Totals	226	230	229	245	263	283	283	288	286	273	260	231	202	214
% staff not in camp	203	207	206	221	237	255	255	259	257	246	234	208	182	193
	90%													

Locals/Total

Sum of Grand Total Row Labels	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17
AGF Steel														
Astaldi Canada Inc.	1,319	1,891	2,124	2,167	1,989	2,179	2,378	2,383	2,007	1,876	1,717	1,957	2,124	2,373
Big Land Construction														
Construction Proco Inc.														
Labrador Ready Mix	47	54	54	68	86	87	84	75	53	47	31	47	54	53
Supermetal												20	43	47
Grand Total	1,366	1,945	2,178	2,235	2,075	2,266	2,462	2,458	2,060	1,923	1,748	2,024	2,221	2,473
Engineering	49	52	55	60	64	66	70	67	65	65	59	60	60	61
Mgmt & supervisory	77	80	81	85	87	86	88	89	83	77	74	76	77	77
Professional/technical	116	133	137	137	144	145	147	140	134	131	118	126	129	143
Totals	242	265	273	282	295	297	305	296	282	273	251	262	266	281
% staff not in camp	218	239	246	254	266	267	275	266	254	246	226	236	239	253
	90%													

Locals/Total

Sum of Grand Total Row Labels	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
AGF Steel														
Astaldi Canada Inc.	2,383	2,345	2,212	2,053	1,837	1,512	1,294	851	775	773	878	1,061	1,241	1,326
Big Land Construction														
Construction Proco Inc.														
Labrador Ready Mix	56	63	68	69	51	35	25	22	24	25	26	27	26	30
Supermetal	42	48	57	85	85	75	38							
Grand Total	2,481	2,456	2,337	2,207	1,973	1,622	1,357	873	799	798	904	1,088	1,267	1,356

Engineering	61	59	60	58	57	45	42	40	35	34	34	35	38	38
Mgmt & supervisory	77	74	76	74	75	66	64	62	55	53	50	47	46	46
Professional/technical	144	144	143	141	137	125	110	88	80	81	81	86	87	94
Totals	282	277	279	273	269	236	216	190	170	168	165	168	171	178
% staff not in camp	254	249	251	246	242	212	194	171	153	151	149	151	154	160
	90%													

Locals/Total

Sum of Grand Total Row Labels	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	Grand Total
AGF Steel											2,438
Astaldi Canada Inc.	1,307	1,220	1,228	1,118							84,350
Big Land Construction											74
Construction Proco Inc.											645
Labrador Ready Mix	29	29	29	16	14	14	14	14	12	12	2,594
Supermetal											693
Grand Total	1,336	1,249	1,257	1,134	14	14	14	14	12	12	90,794

Engineering	35	33	35	27
Mgmt & supervisory	48	41	40	37
Professional/technical	95	88	84	78
Totals	178	162	159	142
% staff not in camp	160	146	143	128
	90%			