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**Subject:** Fw: Draft Update from Stan  
**Date:** Sunday, June 4, 2017 3:45:23 PM  
**Attachments:** [.png](#)  
[Overall 1 June 2017.docx](#)  
**Importance:** High

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Page 1 Overall - The use of the words "legacy claims" are unfair and unnecessary in my opinion and should be simply "claims" . It points the finger at people who are not here to defend themselves and serve no purpose, other than to foster further division.

Regards Paul

**Paul Harrington**

**Project Director (Consultant to LCMC)**

**PROJECT DELIVERY TEAM**

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----- Forwarded by Paul Harrington/NLHydro on 06/04/2017 03:41 PM -----

From: Cathy Ghaney/NLHydro

To: Gilbert Bennett/NLHydro@NLHydro, Lance Clarke/NLHydro@NLHydro, Paul Harrington/NLHydro@NLHydro, John MacIsaac/NLHydro@NLHydro, Derrick Sturge/NLHydro@NLHydro

Cc: Stan Marshall/NLHydro@NLHYDRO

Date: 06/02/2017 09:31 AM

Subject: Draft Update from Stan

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Good Morning,

Attached please find Stan's draft update, please reach out to him today if you have any comments.

Thank You,

Cathy



Overall 1 June 2017.docx

Overall

		billion
June 2016		\$ 9.10
Astaldi	0.27	
October Disruption	0.28	
		\$ 9.65
Labrador Geotechnical	0.08	
Unplanned Work *	0.09	
Balance of Plant, above estimate	0.06	
		\$ 9.88
Increase estimate to settle legacy claims for delays & changes	0.22	
Updated estimate		\$ 10.10

	billion
*Cofferdam	\$ 0.028
Conductor	0.050
Camp expansion	0.011
	\$ 0.089

**MF Generation**

	billion
June 2016 estimate	\$ 4.80
Astaldi Agreement	0.27
Identified Changes *	0.10
Other changes & delays, estimate	0.33
Updated estimate	\$ 5.50

	billion
*Revised estimate balance of plant	\$ 0.060
Nalcor direct costs, 3 month delay	0.045
Additional work cofferdams	0.028
Camp expansion	0.011
	<hr/> 0.144
Less camp costs allocated to Transmission	0.045
	<hr/> \$ 0.099

**Transmission**

June 2016 Estimate		Updated Estimate	
	billion		billion
Labrador Island Link	\$ 3.40	Labrador Island Link	\$ 3.73
Labrador Transmission	0.85	Labrador Transmission	0.89
	\$ 4.28		\$ 4.62

	billion
Conductor issue	\$ 0.050
Labrador Geotechnical	0.078
Camp costs allocation	0.045
Changes & delays estimate	0.157
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	\$ 0.330