



Commission of Inquiry Respecting the Muskrat Falls Project

The Honourable Justice Richard D. LeBlanc, Commissioner for the Commission of Inquiry Respecting the Muskrat Falls Project, is pleased to provide a quarterly update on the Inquiry's expenditures. The Inquiry was established by the Government of Newfoundland and Labrador on November 20, 2017, in accordance with Part I of the *Public Inquiries Act, 2006*.

Expenditures during the Three Months Ending December 31, 2018

For the three months ending December 31, 2018, the Inquiry recorded expenditures of \$2.76 million, summarized as follows:

Expenditures for the Three Months Ending December 31, 2018

Category	Actual
Professional Services	\$ 2,120,410
Staff	347,349
Purchased Services	237,103
Furnishings and Equipment	9,968
Supplies	22,793
Travel and Communications	19,219
TOTAL	\$ 2,756,841

It should be noted that there are approximately \$0.8 million in additional costs (primarily professional fees) that have been incurred but not paid during the quarter.

Expenditures for the Inquiry To-Date

Since the establishment of the Inquiry on November 20, 2017, the Inquiry has recorded expenditures of \$7.84 million, summarized as follows:

Expenditures since Establishment of the Inquiry (November 20, 2017)

Category	Actual
Professional Services	\$ 5,989,109
Staff	906,035
Purchased Services	662,816
Furnishings and Equipment	103,539
Supplies	134,763
Travel and Communications	47,960
TOTAL	\$ 7,844,221

Explanatory Notes:

Professional Services: This category principally covers the compensation paid to the two Commission Co-Counsel, a Financial and Audit Advisor, a Forensic and Investigative Auditor and Counsel for Parties with Standing.

Staff: The Inquiry has a fourteen-person staff complement providing administrative, information management, research and legal support to the Commissioner and Commission Co-Counsel. These expenditures comprise the compensation paid these personnel, sheriffs and the broadcast and transcription personnel from the House of Assembly.

Purchased Services: This expenditure category covers rent, leasehold improvements and transcripts.

Furnishings and Equipment: This category includes costs for computer equipment, broadcast and transcription equipment, as well as furnishings for the hearing space and administrative offices.

Supplies: This expenditure category includes office supplies, photocopying, publishing of notices and the provision of hearing broadcast capabilities.

Travel and Communications: This category includes expenditures on travel and communications.